

Office of the Attorney General of Guam

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Hon. Leevin Taitano Camacho Attorney General of Guam

April 12, 2021

The Honorable Therese M. Terlaje Speaker I Mina'trentai Sais na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa Hagatna, Guam 96910

-04-1

Doc Type:

Received:___

Re: FY2021 2nd Quarter Staffing Pattern

Håfa Adai Speaker:

Pursuant to Public Law 35-99, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 2nd Quarter Staffing Pattern for Fiscal Year 2021.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at speaker@guamlegislature.org.

Should you have any questions or concerns, please contact Shannon J. Taitano, Chief Deputy Attorney General at 475-3324 ext. 5055. Si Yu'os Ma'åse.

Sinseramente,

LEEWIN TAITANG CAMACHO

Attorney General

Enclosures

cc: Oversight Chair, Speaker Therese Terlaje

All Members, I Mina'trentai Sais na Liheslaturan Guahan

B202135009

OFFICE OF THE ATTORNEY GENERAL FY2021 STAFFING PATTERN Current as of March 31, 2021

	(A)	(D)	(C)	(D)	(F)	(T)	(0)	(II)	(T)	(J)	(K) TOTAL	CDAND TOTAL
DIVISIONS	SALARY PER ANNUM	(B) OTHER	INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	TOTAL SALARIES (A+B+C)		GRAND TOTAL (J + K)
ADMINISTRATION	\$1,133,941	\$0	\$3,540	\$306,779	\$5,940	\$16,493	\$3,927	\$50,596	\$4,636	\$1,137,481	\$388,371	\$1,525,852
GENERAL COUNSEL	\$368,147	\$0	\$3,298	\$100,179	\$1,485	\$5,386	\$1,122	\$17,049	\$1,809	\$371,445	\$127,030	\$498,475
SOLICITOR	\$1,560,392	\$0	\$10,314	\$423,619	\$2,475	\$22,775	\$3,553	\$64,745	\$5,698	\$1,570,706	\$522,866	\$2,093,572
LITIGATION	\$995,099	\$0	\$1,816	\$268,868	\$3,960	\$14,455	\$2,431	\$32,098	\$2,829	\$996,915	\$324,641	\$1,321,556
CONSUMER	\$648,086	\$0	\$949	\$177,851	\$3,959	\$9,562	\$2,057	\$30,304	\$2,518	\$649,035	\$226,251	\$875,286
CONSUMER (Victim Service Center)	\$104,352	\$0	\$0	\$28,144	\$1,485	\$1,513	\$561	\$14,202	\$936	\$104,352	\$46,840	\$151,193
PROSECUTION	\$3,893,637	\$0	\$13,374	\$1,053,721	\$23,262	\$56,554	\$13,090	\$212,932	\$19,123	\$3,907,011	\$1,378,682	\$5,285,693
FAMILY	\$704,942	\$0	\$3,296	\$191,012	\$1,485	\$10,269	\$1,870	\$30,904	\$2,523	\$708,238	\$238,063	\$946,301
Subtotal	\$9,408,596	\$0	\$36,587	\$2,550,172	\$44,050	\$137,008	\$28,611	\$452,830	\$40,072	\$9,445,183	\$3,252,743	\$12,697,926
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$944,432	\$0	\$4,237	\$255,856	\$6,068	\$13,756	\$3,501	\$61,398	\$4,922	\$948,669	\$345,501	\$1,294,170
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,920,601	\$0	\$8,224	\$520,204	\$13,235	\$27,968	\$7,345	\$128,931	\$10,932	\$1,928,825	\$708,616	\$2,637,441
Subtotal	\$2,865,033	\$0	\$12,461	\$776,060	\$19,304	\$41,724	\$10,846	\$190,329	\$15,854	\$2,877,494	\$1,054,116	\$3,931,610
TOTAL (GENERAL FUND): FILLED	\$10,353,028	\$0	\$40,824	\$2,806,028	\$50,118	\$150,764	\$32,112	\$514,228	\$44,994	\$10,393,852	\$3,598,243	\$13,992,095
TOTAL (FEDERAL FUND): FILLED	\$1,920,601	\$0	\$8,224	\$520,204	\$13,235	\$27,968	\$7,345	\$128,931	\$10,932	\$1,928,825	\$708,616	\$2,637,441
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS				-			-					\$16,629,536
CANT POSITIONS	ļ											
				I			-	T		1	(17)	r
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	BENEFITS	GRAND TOTAL (J + K)
DIVISIONS ADMINISTRATION	SALARY PER		INCREMENT		, ,	MEDICARE				TOTAL SALARIES (A + B+C)	TOTAL	(J + K)
	SALARY PER ANNUM	OTHER	INCREMENT DUE	RETIREMENT	RETIRE DDI	MEDICARE \$0	LIFE	MEDICAL	DENTAL	TOTAL SALARIES (A + B+C) \$0	TOTAL BENEFITS (D + E thru I)) \$0	(J + K)
ADMINISTRATION	SALARY PER ANNUM \$0	OTHER \$0	INCREMENT DUE \$0	RETIREMENT \$0	RETIRE DDI \$0	MEDICARE \$0	LIFE \$0	MEDICAL \$0	DENTAL \$0	TOTAL SALARIES (A + B+C) \$0 \$0	TOTAL BENEFITS (D + E thru I)) \$0	(J + K) \$0 \$0
ADMINISTRATION GENERAL COUNSEL	SALARY PER ANNUM \$0 \$0	OTHER \$0 \$0	INCREMENT DUE \$0 \$0	RETIREMENT \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	MEDICAL \$0 \$0	DENTAL \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0	(J + K) \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR	SALARY PER ANNUM \$0 \$0	\$0 \$0 \$0 \$0	INCREMENT DUE \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	## MEDICAL \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0	(J + K) \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION	SALARY PER ANNUM \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	INCREMENT DUE \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER	SALARY PER ANNUM \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	## MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0	(J + K)
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	### INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	## INCREMENT DUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## INCREMENT DUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	56	144	0	200
Unclassified	8	4	12	24
TOTAL	64	148	12	224

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	51	130	0	181
Unclassified	7	2	9	18
TOTAL	58	132	9	199
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	5	14	0	19
Unclassified	1	2	3	6
TOTAL	6	16	3	25
GRAND TOTAL	64	148	12	224

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

Local - OAG Notary Fund ¹ 5261-C10-1100-GA204

101 Chief Deputy 2 1089 Asst. Atty. Ge 3 103 Special Assist 4 106 Private Secret 5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ	(B) (C) Position Name of Title Incumbent neral (Elected) Leevin Taitano Camache	Most Recent	(D)	(E)	(F)	(G) (H)	(I)	(\mathbf{J})	0								
Position Number 1 100 Attorney Gen 101 Chief Deputy 2 1089 Asst. Atty. Get 3 103 Special Assist 4 106 Private Secret 5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrative Support 1080 Records Man 11 1235 Administrative Secret 13 1020 Maintenance 1080 Ma	Position Name of Incumbent			(12)	(1)				(\mathbf{K})	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No. Number 1 100 Attorney Gen 101 Chief Deputy 2 1089 Asst. Atty. Gen 3 103 Special Assist 4 106 Private Secrence 5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	Title Incumbent						(-)	(8)	(K)	(L)	(141)	Benefits	(0)	(1)	(4)	(K)	
1 100 Attorney Gen 101 Chief Deputy 2 1089 Asst. Atty. Geno 3 103 Special Assist 4 106 Private Secreton 5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coon 8 2020 Auditor II Administrative Support 9 1198 Administrative 10 1080 Records Man 11 1235 Administrative 12 115 Customer Ser 13 1020 Maintenance			Step	Salary	Overtime	Special* Increment		(E+F+G+I)	1	Retire (DDI)	Social Security		Life (1/)		Dental	Total Benefits	(J+R)
101 Chief Deputy 2 1089 Asst. Atty. Get 3 103 Special Assist 4 106 Private Secret 5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	neral (Elected) Leevin Taitano Camach	Hire Date				Date	Amt.	Subtotal	` '	(\$19.01*26PP)	(6.2% * J)			(Premium) ((K thru Q)	TOTAL
2 1089 Asst. Atty. Get 3 103 Special Assist 4 106 Private Secret 5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance		01/07/19		\$128,685			\$0	\$128,685	\$34,706	\$495)0	\$1,866	\$187	\$1,438	\$0	\$38,692	\$167,377
3 103 Special Assist 4 106 Private Secret 5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	Attorney General Shannon J. Taitano*		CDAG-6	\$9,703			\$0	\$9,703	\$2,617	\$0	\$0	\$141	\$0	\$0	\$0	\$2,758	\$12,461
4 106 Private Secret 5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance		03/26/12	ATTY-4-9	\$111,451		` '	\$0	\$111,451	\$30,058	\$0	\$0	\$1,616	\$187	\$1,438	\$248	\$33,547	\$144,998
5 2033 Word Process 6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	tant Pauline I. Untalan *** 1	01/06/15	Q-5	\$70,183	\$0		\$0	\$70,183	\$18,928	\$0	\$0	\$1,018	\$187	\$2,817	\$248	\$23,198	\$93,381
6 1104 Public Inform 7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	etary Camarine Ann S. Hopkin	ns *** 01/07/19	I-6	\$34,439	\$0	+ +	\$0	\$34,439	\$9,288	\$495	\$0	\$499	\$187	\$4,299	\$281	\$15,050	\$49,489
7 2060 Program Coo 8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	ssing Secretary II Raena Jo G. San Nicolas	08/07/17	H-4	\$29,650	\$0	\$0 08/07/21 (H-5)	\$166	\$29,816	\$8,041	\$0	\$0	\$432	\$0	\$1,438	\$248	\$10,160	\$39,976
8 2020 Auditor II Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	nation Officer Carlina M.N. Charfauro	s 07/04/11	M-7	\$50,953	\$0	\$0 11/28/21 (M-8)	\$0	\$50,953	\$13,742	\$495	\$0	\$739	\$187	\$5,116	\$344	\$20,623	\$71,576
Administrative Support 9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	ordinator II Nicole B. Borja	02/25/13	M-2	\$42,307	\$0	\$0 08/19/21 (M-3)	\$183	\$42,490	\$11,460	\$0	\$0	\$616	\$187	\$1,438	\$248	\$13,949	\$56,439
9 1198 Administrativ 10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	Myra Sharon G. Valenzu	uela 08/22/16	M-5	\$47,301	\$0	\$0 08/22/21 (M-6)	\$190	\$47,491	\$12,808	\$495	\$0	\$689	\$187	\$2,817	\$248	\$17,244	\$64,735
10 1080 Records Man 11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	t																
11 1235 Administrativ 12 115 Customer Ser 13 1020 Maintenance	ve Services Officer Lorena U. Bato	08/25/97	N-7	\$56,268	\$0	\$0 04/26/22 (N-8)	\$0	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$0	\$0	\$16,673	\$72,941
12 115 Customer Ser 13 1020 Maintenance	nagement Officer Manuel U. Fejeran	03/02/05	J-13	\$46,852	\$0	\$0 02/16/23 (J-14)	\$0	\$46,852	\$12,636	\$495	\$0	\$679	\$187	\$0	\$0	\$13,997	\$60,849
13 1020 Maintenance	ve Assistant Janett T. Gozalo	11/09/09	J-6	\$37,427	\$0	\$0 06/15/21 (J-7)	\$414	\$37,841	\$10,206	\$0	\$0	\$549	\$187	\$2,817	\$248	\$14,006	\$51,847
 	rvice Representative Tishawna M.D. Mendiol	a 1 05/05/13	H-8	\$34,202	\$0	\$0 05/05/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$2,002	\$281	\$12,685	\$46,887
Human Resource Sectio	Specialist Danilo R. Solmirano	07/28/06	I-10	\$39,255	\$0	\$0 08/04/22 (I-11)	\$0	\$39,255	\$10,587	\$0	\$0	\$569	\$187	\$5,116	\$344	\$16,803	\$56,058
	on																
14 108 Personnel Spe	ecialist IV Marcus Y. Pido	01/06/20	O-8	\$64,350	\$0	\$0 07/06/21 (O-9)	\$476	\$64,826	\$17,484	\$0	\$0	\$940	\$187	\$0	\$0	\$18,611	\$83,437
15 1021 Personnel Spe	ecialist III Anicia A. Agulto	04/01/08	N-7	\$56,268	\$0	\$0 12/24/21 (N-8)	\$0	\$56,268	\$15,175	\$0	\$0	\$816	\$187	\$5,116	\$344	\$21,638	\$77,906
16 1050 Personnel Spe	ecialist I Lina P. Taitingfong	09/16/19	L-2	\$38,506	\$0	\$0 09/16/21 (L-3)	\$57	\$38,563	\$10,400	\$495	\$0	\$559	\$187	\$2,002	\$281	\$13,925	\$52,488
17 906 Legal Clerk I	Elisa E. Taleu	10/21/13	F-4	\$25,906	\$0	\$0 12/26/21 (F-5)	\$0	\$25,906	\$6,987	\$495	\$0	\$376	\$187	\$1,438	\$248	\$9,730	\$35,636
18 112 Administrativ		09/22/08	J-2	\$32,253	\$0	\$0 07/08/21 (J-3)	\$278	\$32,531	\$8,774	\$495	\$0	\$472	\$187	\$0	\$0	\$9,927	\$42,458
Finance Section																	
19 105 Accountant II	II Toni Rose R. Roque	08/14/17	N-4	\$50,328	\$0	\$0 08/14/21 (N-5)	\$243	\$50,571	\$13,639	\$495	\$0	\$733	\$187	\$1,438	\$248	\$16,740	\$67,311
20 1222 Accountant I	(Lieu: Mgmt Analyst II) Royelle Mae S. Carter	07/15/19	L-2	\$38,506	\$0	+ +	\$304	\$38,810	\$10,467	\$495	\$0	\$563	\$187	\$2,817	\$248	\$14,777	
21 378 Administrativ		03/08/04	J-5	\$36,061	\$0		\$1,229		\$10,057	\$495	\$0	\$541	\$187	\$3,314	\$281	\$14,875	
22 978 Buyer Superv	visor I Tianna J. Sarrosa	04/23/19	J-7	\$38,845	\$0	\$0 03/28/22 (J-8)	\$0	\$38,845	\$10,476	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,292	
Federal Grants Section									·		1					•	
23 2013 Program Coo		08/29/16	0-9	\$66,392	\$0	\$0 02/28/22 (O-10)	\$0	\$66,392	\$17,906	\$0	\$0	\$963	\$187	\$4,299	\$281	\$23,636	\$90,028
24 1228 Program Coo		VO/47/10															
	ordinator IV Jeanette M. Gomez	11/07/16	N-5	\$52,235	\$0	\$0 02/05/22 (N-6)	\$0	\$52,235	\$14,088	\$0	\$0	\$757	\$187	\$1,438	\$248	\$16,718	\$68,953

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	2
Staff	20	2	22
Victim Advocates	0	0	0
GRAND TOTAL	21	3	24

(*) Appointed

(**) Recruitment ongoing (***) Unclassified

ACTUAL FIL	LED POSITION	ONS									
FILLED	ADVOCATES TOTAL										
Classified	1	20	0	21							
Unclassified	1	2	0	3							
TOTAL	2	22	0	24							

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

			I	nput by Departi	ment											Input by De	partment		
200	(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N) Benef	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime	Special* Incremer Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	2070	Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-3	\$32,778	\$0	\$0	\$0	\$32,778	\$8,840	\$0	\$0	\$475	\$0	\$0	\$0	\$9,316	\$42,09
1	2059	Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-2-2	\$59,426	\$0	\$0 11/14/21 (ATTY-2	3) \$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$1,438	\$248	\$19,257	\$78,68
2	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-9	\$45,122	\$0	\$0 11/06/21 (K-10)	\$0	\$45,122	\$12,169	\$495	\$0	\$654	\$187	\$4,299	\$281	\$18,086	\$63,20
I	Informati	ion Technology Section																	
3	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-11	\$85,663	\$0	\$0 11/28/20 (Q-12)	\$2,439	\$88,102	\$23,761	\$0	\$0	\$1,277	\$187	\$2,379	\$344	\$27,949	\$116,05
4	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-10	\$61,796	\$0	\$0 06/01/22 (N-11)	\$0	\$61,796	\$16,666	\$495	\$0	\$896	\$187	\$5,116	\$344	\$23,704	\$85,50
5	1105	Computer Systems Analyst II	Vince F. Taitingfong	07/25/16	M-5	\$47,301	\$0	\$0 07/25/21 (M-6)	\$324	\$47,625	\$12,844	\$0	\$0	\$691	\$187	\$1,438	\$248	\$15,408	\$63,03
6	2015	Computer Tech. II	William A. Zayas	05/09/16	J-5	\$36,061	\$0	\$0 05/09/21 (J-6)	\$535	\$36,596	\$9,870	\$0	\$0	\$531	\$187	\$2,379	\$344	\$13,311	\$49,907
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#																			
			Grand Total:			\$368,147	\$0	\$0	\$3,298	\$371,445	\$100,179	\$1,485	\$0	\$5,386	\$1,122	\$17,049	\$1,809	\$127,030	\$498,47

(*) Appointed

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
	_		
Attorneys	1	0	1
Staff	5	0	5
Victim Advocates	0	0	0
GRAND TOTAL	6	0	6

ACTUAL FILLED POSITIONS									
FILLED ATTYS STAFF VICTIM GRAND TOTAL									
Classified	1	5	0	6					
Unclassified	0	0	0	0					
ТОТАІ	1	5	0	6					

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

Natural Resource Attorney Project

¹ Legal Services - Direct Cost Highway, DPW

⁵ Legal Services- Department of Corrections

² Legal Services - DLM Local Funds

⁶ Legal Services - Tri-Party, DPW

DEPUTY: KARL ESPALDON

				Input by Department											I	Input by Do	epartment		
	()	(n)	(0)		(D)		(E)	(C) (H)	(T)	(T)	(17.)	(T.)	(34)	(NI)	(0)	(D)	(0)	(D)	(8)
	(A)	(B)	(C)		(D) Grade/	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N) Benefits	(O)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special* Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date				Date	Amt.	Subtotal	(J *26.97%)	\$19.01*26PP	(6.2% * J)	(1.45%*J)	\$ 187.00	Premium)(Premium)	(K thruQ)	TOTAL
	1166	Deputy Attorney General	Karl P. Espaldon *		ATTY-5-8	\$19,888	\$0	\$0	\$0	\$19,888	\$5,364	\$0	\$0	\$288	\$0	\$0	\$0	\$5,652	\$25,540
1	1246	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-7	\$99,627	\$0	\$0 12/07/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$7,101	\$468	\$36,070	\$135,697
2	158	·	Nicolas E. Toft ²	08/03/09	ATTY-4-8	\$105,373	\$0	\$0 02/02/22 (ATTY-4-9)	\$0	\$105,373	\$28,419	\$0	\$0	\$1,528	\$187	\$1,438	\$248	\$31,820	\$137,193
3	405	Asst. Atty. General	Donna E. Lawrence	08/28/18	ATTY-4-7	\$99,627	\$0	\$0 09/28/21 (ATTY-4-8)	\$34	\$99,661	\$26,879	\$495	\$0	\$1,445	\$187	\$5,116	\$344	\$34,466	\$134,127
4	941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-11	\$121,534	\$0	\$0 01/21/23 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$7,101	\$468	\$42,296	\$163,830
5	1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-10	\$117,880	\$0	\$0 07/19/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$2,817	\$248	\$36,753	\$154,633
6	1010	Asst. Atty. General	Jessica L. Toft	06/04/14	ATTY-4-7	\$99,627	\$0	\$0 12/04/20 (ATTY-4-8)	\$4,726	\$104,353	\$28,144	\$0	\$0	\$1,513	\$187	\$1,438	\$248	\$31,530	\$135,883
7	1134	Asst. Atty. General	Thomas P. Keeler 1	03/04/13	ATTY-4-10	\$117,880	\$0	\$0 09/04/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$2,817	\$248	\$36,753	\$154,633
8	1136	Asst. Atty. General	Kristan K. Finney ³	05/01/14	ATTY-4-7	\$99,627	\$0	\$0 11/01/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$2,817	\$248	\$31,566	\$131,193
9	217	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-6	\$94,194	\$0	\$0 03/04/21 (ATTY-4-7)	\$3,110	\$97,304	\$26,243	\$0	\$0	\$1,411	\$187	\$3,314	\$468	\$31,623	\$128,927
10	2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-4	\$84,200	\$0	\$0 08/30/21 (ATTY-4-5)	\$409	\$84,609	\$22,819	\$0	\$0	\$1,227	\$187	\$4,299	\$281	\$28,813	\$113,422
11	1008	Asst. Atty. General	Marlyn T. Aguilar	08/05/20	ATTY-4-1	\$75,780	\$0	\$0 08/05/21 (ATTY-4-2)	\$413	\$76,193	\$20,549	\$495	\$0	\$1,105	\$187	\$1,438	\$248	\$24,022	\$100,215
12	214	Asst. Atty. General	Phillip J. Tydingco 4/***	06/29/20	ATTY-4-5	\$89,057	\$0	\$0	\$0	\$89,057	\$24,019	\$495	\$0	\$1,291	\$187	\$0	\$0	\$25,992	\$115,049
13	1185	Asst. Atty. General	Jay Matthew Strader	09/28/20	ATTY-4-1	\$75,780	\$0	\$0 09/28/21 (ATTY-4-2)	\$16	\$75,796	\$20,442	\$495	\$0	\$1,099	\$187	\$2,817	\$248	\$25,288	\$101,084
14	935	Asst. Atty. General	Vacant (Vice: M. Aguilar)**		ATTY-4-1	\$75,780	\$0	\$0	\$0	\$75,780	\$20,438	\$495	\$0	\$1,099	\$187	\$7,101	\$468	\$29,788	\$105,568
15	931	Paralegal II	Marie L. Cruz	11/06/06	L-9	\$49,364	\$0	\$0 08/12/21 (L-10)	\$209	\$49,573	\$13,370	\$0	\$0	\$719	\$187	\$2,817	\$248	\$17,341	\$66,914
16	1082	Word Processing Secretary I	Linda S. Hernandez	06/18/12	H-7	\$33,150	\$0	\$0 12/18/20 (H-8)	\$824	\$33,974	\$9,163	\$0	\$0	\$493	\$187	\$5,116	\$344	\$15,302	\$49,276
17	1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-7	\$33,150	\$0	\$0 11/16/21 (H-8)	\$0	\$33,150	\$8,941	\$0	\$0	\$481	\$187	\$2,002	\$281	\$11,891	\$45,041
18	1130	Clerk III	Celine M. Taitague	07/16/01	E-14	\$32,813	\$0	\$0 07/18/22 (E-15)	\$0	\$32,813	\$8,850	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,577	\$45,390
19	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-5	\$36,061	\$0	\$0 04/29/21 (J-6)	\$573	\$36,634	\$9,880	\$0	\$0	\$531	\$187	\$2,379	\$344	\$13,321	\$49,955
			Grand Total:			\$1,560,392	\$0	\$0	\$10,314	\$1,570,706	\$423,619	\$2,475	\$0	\$22,775	\$3,553	\$64,745	\$5,698	\$522,866	\$2,093,572

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 19 of Public Law 35-36.

(*) Appointed(**) Recruitment ongoing

(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	5	0	5
Victim Advocates	0	0	0
GRAND TOTAL	18	1	19

ACTUAL FILLED POSITIONS										
FILLED	ATTYS STAFF VICTIM ADVOCATES T									
Classified	12	5	0	17						
Unclassified	1	0	0	1						
TOTAL 13 5 0 18										

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

¹ Legal Services- Guam Solid Waste Authority

² Legal Services- Guam Environmental Protection Agency

ACCOUNT NO.: 5100-A21-1100-GA001

DEPUTY: JAMES L. CANTO II

	Input by Department																Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment						Benefits					
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*			$(\mathbf{E}+\mathbf{F}+\mathbf{G}+\mathbf{I})$		` ,	•	Medicare	Life (1/)	Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
No.	Number	Title	Incumbent	Hire Date					Date	Amt.		(J *26.97%)		` ,	` ′		(Premium)	A construction of	(K thruQ)	TOTAL
1	1169	Deputy Atty General***	James L. Canto II*	10/21/19	ATTY-5-8	\$119,515	\$0	\$0		\$0	\$119,515	\$32,233	\$495	\$0	\$1,733	\$0	\$7,101	\$468	\$42,030	\$161,545
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-10	\$117,880	\$0	\$0	08/02/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$35,374	\$153,254
3	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-4	\$74,000	\$0	\$0	08/30/21 (ATTY-3-5)	\$359	\$74,359	\$20,055	\$0	\$0	\$1,078	\$187	\$2,817	\$248	\$24,385	\$98,744
4	306	Asst. Atty. General	Roberta H. Rons ² 4/***	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$0	\$0	\$1,291	\$187	\$0	\$0	\$25,497	\$114,554
5	300	Asst. Atty. General	Kenneth D. Orcutt ¹ 4/***	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$0	\$0	\$1,291	\$187	\$0	\$0	\$25,497	\$114,554
6	221	Asst. Atty. General	Jordan L. Pauluhn	10/12/20	ATTY-3-3	\$71,446	\$0	\$0	10/12/21 (ATTY-3-4)	\$0	\$71,446	\$19,269	\$495	\$0	\$1,036	\$187	\$1,438	\$248	\$22,673	\$94,119
7	968	Asst. Atty. General	Yusuke H. Haffeman-Udagawa	10/26/20	ATTY-2-1	\$57,375	\$0	\$0	12/11/21 (ATTY-2-2)	\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$2,817	\$248	\$20,052	\$77,427
8	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-21	\$103,662	\$0	\$0	01/23/22 (OL04-22)	\$0	\$103,662	\$27,958	\$495	\$0	\$1,503	\$187	\$5,116	\$344	\$35,603	\$139,265
9	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-14	\$74,858	\$0	\$0	05/13/21 (NL04-15)	\$997	\$75,855	\$20,458	\$0	\$0	\$1,100	\$187	\$1,438	\$248	\$23,431	\$99,286
10	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-11	\$44,015	\$0	\$0	01/20/22 (J-12)	\$0	\$44,015	\$11,871	\$495	\$0	\$638	\$187	\$0	\$0	\$13,191	\$57,206
11	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-8	\$40,077	\$0	\$0	05/22/22 (J-9)	\$0	\$40,077	\$10,809	\$495	\$0	\$581	\$187	\$4,299	\$281	\$16,652	\$56,729
12	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-8	\$40,077	\$0	\$0	08/27/22 (J-9)	\$0	\$40,077	\$10,809	\$0	\$0	\$581	\$187	\$2,817	\$248	\$14,642	\$54,719
13	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-12	\$54,214	\$0	\$0	05/09/22 (L-13)	\$0	\$54,214	\$14,622	\$495	\$0	\$786	\$187	\$2,817	\$248	\$19,155	\$73,369
14	2030	Clerk I	Matilda T. Takao	02/20/17	C-4	\$19,866	\$0	\$0	02/20/21 (C-5)	\$460	\$20,326	\$5,482	\$495	\$0	\$295	\$187	\$0	\$0 \$0 \$6,45 9		\$26,785
	Grand Total:				\$995,099	\$0	\$0		\$1,816	\$996,915	\$268,868	\$3,960	\$0	\$14,455	\$2,431	\$32,098	\$2,829	\$324,641	\$1,321,556	

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 19 of Public Law 35-99.

(*)	Appointed
(/	rippointed

(**) Recruitment ongoing

(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	2	7
Staff	7	0	7
Victim Advocates	0	0	0
GRAND TOTAL	12	2	14

ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL										
Classified	5	7	0	12										
Unclassified	2	0	0	2										
TOTAL	7	7	0	14										

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

DEPUTY: FRED NISHIHIRA

										Input by D	epartment									
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment						Benefit					
	Positio		Name of	Most Recent	Step	Salary	Overtime	Special*					Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental (P)	Total Benefits	(J+R)
No.	Numbe		Incumbent Fred S. Nishihira*	Hire Date	ATEMENT E 11	\$4.65A	¢Ω	\$0	Date	Amt. \$0		(J *26.97%)		(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)		(K thru Q)	TOTAL
1	1167	- Projecti		00/25/10	ATTY-5-11	\$4,654	\$0	· ·	0.(10.010.0 (A.TETSY, 4.15)		4 - 9	\$1,255	\$0	\$0	\$67	\$U	\$0		\$1,323	
1	945	Asst. Atty. General	Fred S. Nishihira Joseph A. Perez	09/27/10 08/07/17	ATTY-4-14	\$133,191	\$0		06/28/22 (ATTY-4-15)	40	\$133,191	\$35,922		\$0	\$1,931	\$187	\$0		\$38,040	\$171,231
2	1035		_		ATTY-3-2	\$68,981	\$0		09/14/21 (ATTY-3-3)	\$109	,,	\$18,634	\$0	\$0	\$1,002	\$187	\$2,817		\$22,887	\$91,977
3	2001		Marinna N. Julian	04/13/15	ATTY-2-4	\$63,750	\$0	· ·	08/21/21 (ATTY-2-5)	\$398	,	\$17,301	\$495	\$0	\$930	\$187	\$2,817	\$248	\$21,978	. ,
4	1055		Benjamin B. Paholke	09/17/19	ATTY-1-4	\$53,500	\$0		09/17/21 (ATTY-2-1)	\$139	\$53,639	\$14,466	\$495	\$0	\$778	\$187	\$2,817	\$248	\$18,991	\$72,630
5	1037	Asst. Atty. General	Vacant (Vice: J. Perez)**		ATTY 2-3	\$57,375	\$0	\$0		<u>\$0</u>	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,556	\$81,931
												*****	.		4	***				1 1 1 1 1 1
6	282		EmmaJean O. Lamb	12/26/16	L-8	\$47,846	\$0		08/01/22 (L-9)	\$0	, ,	\$12,904	\$495	\$0	\$694	\$187	\$4,299	\$281	\$18,860	\$66,706
7	327		Bernadita S.N. Alvarez	08/25/80	N-13	\$67,866	\$0		01/06/22 (N-14)	\$0	\$67,866	\$18,303	\$0	\$0	\$984	\$187	\$2,817	\$248	\$22,540	
8	2012		Thomas Q. Paulino***	03/07/16	P-7	\$69,360	\$0		09/08/21 (P-8)	\$134	. ,	\$21,548	\$495	\$0	\$1,159	\$187	\$2,002		\$25,672	
9	2048	Clerk II	Jennifier C. Duenas	07/09/19	D-2	\$19,761	\$0		07/09/21 (D-3)	\$169	\$19,930	\$5,375	\$495	\$0	\$289	\$187	\$0		\$6,346	. ,
10	2024	Clerk I	Baron M. Meno	12/10/19	C-3	\$19,141	\$0		12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$187	\$2,817	\$248	\$9,187	\$28,328
11	1182	Paralegal I	Joyce P. Siguenza	06/18/01	J-10	\$42,661	\$0	\$0	06/22/22 (J-11)	\$0	\$42,661	\$11,506	\$495	\$0	\$619	\$187	\$2,817	\$248	\$15,871	\$58,532
																				1
			Grand Total:			\$648,086	\$0	\$10,404		\$949	\$659,439	\$177,851	\$3,959	\$0	\$9,562	\$2,057	\$30,304	\$2,518	\$226,251	\$885,690

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed

(**) Recruitment ongoing

(***) 15% Certification Pay Differential per 4 GCA § 6235(d)

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	0	6
Victim Advocates	0	0	0
GRAND TOTAL	11	0	11

ACTUAL FII	LLED POSITIO	ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL												
Classified	4	6	0	10												
Unclassified	0	0	0	0												
TOTAL	4	6	0	10												

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO.: ¹ Funding Source: 5101-H18-1100-SE114 100% Federal 2018 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)

² Funding Source: 5100-A21-1100-GA001 Administration- 100% Local

				Input by Depar	rtment													Input by Department				
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)		
	D 44				Grade/	9.1			Increment		(P. P. G. T.)	.		<u> </u>	Benefit				T	()		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime	Special*	Date A	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) \$ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL		
1	600		Joann A. Augustine 1***	05/04/09	L-2	\$38,506	\$0	\$0		\$0	\$38,506	\$10,385	, ,	\$0		\$187	\$1,438		\$13,311	\$51,817		
2	604		Gabrielle A.U. Williams 1***	10/03/16	K-1	\$33,911		\$0		\$0	\$33,911	\$9,146	\$495	\$0 \$0		\$187	\$0	\$0	\$10,320	\$44,231		
3	1031	1	Lucil D. Guerrero 1***	05/05/08	K-2	\$35,196		\$0 \$0		\$0	\$35,196	\$9,492	\$495	\$0 \$0	1	\$187 \$187	\$2,817	\$248	\$13,750	\$48,946		
1	1091		Roshjay R. Mantanona 1***	03/03/08	K-2	\$33,911		\$0		\$0	\$33,911	\$9,146	-	\$0 \$0	 	\$187 \$187	\$4,299	\$2 4 3	\$13,730	\$48,811		
5	2049		Dominique M. Cruz 2***	12/27/17	K-1	\$33,911		\$0 \$0		\$0 \$0		\$9,146	\$495 \$495	\$0 \$0		\$187 \$187	\$4,299	\$201 \$0	\$10,320	\$44,231		
5						·				•	\$33,911	. ,	•			-	'		. ,			
6	601		Mariana P. Crisostomo 1***	04/01/19	K-1	\$33,911		\$0		\$0	\$33,911	\$9,146		\$0		\$187	\$2,817	\$248	\$13,385	\$47,296		
7	2014	+	Cayla K. Earl 1***	06/10/19	K-1 K-3	\$33,911	\$0 \$0	\$0 \$0		\$0 \$0	\$33,911	\$9,146	\$495 \$495	\$0		\$187	\$2,817	\$248 \$468	\$13,385	\$47,296 \$55,162		
8	1163	+	Vacant (Vice: N. Mori) 2***			\$36,530					\$36,530	\$9,852	•	\$0		\$187	\$7,101	-	\$18,632	· · ·		
9	608		Vacant (Vice: H. Leon Guerrero) 1***		K-1	\$33,911		\$0		\$0	\$33,911	\$9,146	\$495	\$0	1	\$187	\$7,101		\$17,889	\$51,800		
10	1153	Victim A	Vacant (Vice: B. Campos, III) 2***		K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$7,101	\$468	\$17,889	\$51,800		
			Grand Total:			\$104,352	\$0	\$0		\$0	\$104,352	\$28,144	\$1,485	\$0	\$1,513	\$561	\$14,202	\$936	\$46,840	\$151,193		
		l	Federal Funds:			\$104,332 \$243,257	\$0 \$0	\$0 \$0		\$0 \$0	\$243,257	\$65,607	\$3,465	\$0	. ,	\$1,309	\$21,289	\$1,741	\$96,938	\$340,195		

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

GRAND TOTAL

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocates	0	10	10

(*)	Appointed
(**)	Recruitment ongoing
(***)	Unclassified

10

ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL										
Classified	0	0	0	0										
Unclassified	0	0	7	7										
TOTAL	0	0	7	7										

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

¹ 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFAX0041)

² 5100-Z19-1100-WR422
 ³ DWI Court Program, DPW
 ¹⁰⁰ Federal - FY17 Byrne JAG: Sexual Assault Project
 ¹⁰⁰ Federal - Highway Safety Prosecution Program

CHIEF PROSECUTOR: J. BASIL O'MALLAN

											Input by D	epartment							
	(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	<u></u>	<u></u>			Grade/			Increment						Benefit					
No	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime	Special* Date	Amt.	(E+F+G+I) Subtotal		Retire (DDI) \$19.01*26PP		Medicare	Life (1/)	Medical (Premium)	Dental (Promium)	Total Benefits (K thru Q)	(J+R) TOTAL
110		Deputy Attorney Genera		Time Date	ATTY-5-9	\$4,875	\$0		\$0	\$4,875	\$1,315	\$0	\$0	\$71	\$ 137.50	\$0	\$0	\$1,385	\$6,260
	2026	Asst. Dep. Atty. General			ATTY-5-9	\$4,875	\$0		\$0 \$0	\$4,875	\$1,315	\$0	\$0 \$0	\$71	\$0 \$0	\$0 \$0	\$0 \$0	\$1,385	\$6,260
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-11	- /	\$0		\$0 \$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$3,314	\$468	\$38,509	\$160,043
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-11	\$121,534	\$0	, ,	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$3,314	\$468	\$38,509	\$160,043
3	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-3	\$61,550	\$0	` ` ` ′	\$0	\$61,550	\$16,600	\$495	\$0	\$892	\$187	\$2,817	\$248	\$21,240	\$82,790
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-7	\$99,627	\$0	. , , , ,	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$3,314	\$468	\$32,283	\$131,910
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-9	\$111,451	\$0	. , , ,	\$0	\$111,451	\$30,058	\$0	\$0	\$1,616	\$187	\$0	\$0	\$31,861	\$143,312
6	946	Asst. Atty. General	Christine S. Tenorio ²	12/17/12	ATTY-4-4	\$84,200	\$0	, ,	\$1,943	\$86,143	\$23,233	\$495	\$0	\$1,249	\$187	\$1,438	\$248	\$26,850	\$112,993
7	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-2	\$59,426	\$0	, ,	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$1,438	\$248	\$19,257	\$78,683
8	918	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY-3-1	\$66,600	\$0	\$0 09/14/21 (ATTY-3-2)	\$105	\$66,705	\$17,990	\$495	\$0	\$967	\$187	\$1,438	\$248	\$21,326	\$88,031
	918	Asst. Atty. General [LTA §10]	Jessica A. Lee 5/***	10/28/19	ATTY-1-1	\$50,825	\$0	\$0	\$0	\$50,825	\$13,708	\$495	\$0	\$737	\$187	\$1,438	\$0	\$16,564	\$67,389
9	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-2-1	\$57,375	\$0		\$581	\$57,956	\$15,631	\$495	\$0	\$840	\$187	\$3,314	\$468	\$20,935	\$78,891
10	1052	Asst. Atty. General	Renaida Z. San Nicolas ¹	10/01/13	ATTY-3-6	\$82,783	\$0	\$0 01/27/22 (ATTY-3-7)	\$0	\$82,783	\$22,327	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,778	\$114,561
11	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-2-1	\$57,375	\$0	\$0 06/19/21 (ATTY-2-2)	\$576	\$57,951	\$15,629	\$495	\$0	\$840	\$187	\$3,314	\$468	\$20,934	\$78,885
12	409	Asst. Atty. General	Richelle Yu Canto	02/03/20	ATTY-4-1	\$75,780	\$0	\$0 08/17/21 (ATTY-4-2)	\$323	\$76,103	\$20,525	\$495	\$0	\$1,103	\$187	\$0	\$0	\$22,310	\$98,413
13	1034	Asst. Atty. General	Minji E. Kim	09/21/20	ATTY-1-1	\$50,825	\$0	\$0 09/21/21 (ATTY-1-4)	\$67	\$50,892	\$13,726	\$495	\$0	\$738	\$187	\$1,438	\$248	\$16,832	\$67,724
14	216	Asst. Atty. General	Charles Kinnunen 4/***	10/01/20	ATTY-4-5	\$89,057	\$0	\$0	\$0	\$89,057	\$24,019	\$495	\$0	\$1,291	\$187	\$0	\$0	\$25,992	\$115,049
15	1179	Asst. Atty. General	Katherine M. Nepton	10/19/20	ATTY-3-1	\$66,600		\$0 10/19/21 (ATTY-3-2)	\$0	\$66,600	\$17,962	\$495	\$0	\$966	\$187	\$1,438	\$248	\$21,295	\$87,895
16	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-4	\$74,000	\$0	\$0 08/30/21 (ATTY-3-5)	\$359	\$74,359	\$20,055	\$495	\$0	\$1,078	\$187	\$1,438	\$248	\$23,501	\$97,860
	1241	Asst. Atty. General [LTA §10]	Jeremiah B. Luther 5/***	01/27/20	ATTY-3-1	\$66,600	\$0	\$0	\$0	\$66,600	\$17,962	\$495	\$0	\$966	\$187	\$2,817	\$248	\$22,675	\$89,275
17	1196	Asst. Atty. General	Courtney L. Scalice	10/26/20	ATTY-3-2	\$68,981	\$0	\$0 10/26/21 (ATTY-3-3)	\$0	\$68,981	\$18,604	\$495	\$0	\$1,000	\$187	\$0		\$20,286	\$89,267
18	1178	Asst. Atty. General	Alysa S. Draper-Dehart	04/29/19	ATTY 2-1	\$57,375	\$0	\$0 02/28/22 (ATTY-2-2)	\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,557	\$81,932
19	954	Asst. Atty. General	Vacant (Vice: A. Draper-Dehar	t)	ATTY-1-4	\$53,500	\$0	\$0	\$0	\$53,500	\$14,429	\$495	\$0	\$776	\$187	\$1,438	\$248	\$17,573	\$71,073
20		Asst. Atty. General	Vacant (Vice: S. Brown)		ATTY-3-6	\$82,783		 	\$0	\$82,783	\$22,327	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,777	\$114,560
21		Asst. Atty. General	Vacant (Vice: C. Scalice)		ATTY-2-3	\$61,550			\$0	\$61,550	\$16,600	\$495	\$0	\$892	\$187	\$7,101		\$25,744	\$87,294
22		Senior Law Clerk***	Vacant (Vice: J. Luther)		M-1	\$40,762		 	\$0	\$40,762	\$10,994		\$0	\$591	\$187	\$7,101	\$468	\$19,836	\$60,598
23	1177	Senior Law Clerk***	Vacant (Vice: J. Lee)		M-1	\$40,762			\$0	\$40,762	\$10,994		\$0	\$591	\$187	\$7,101		\$19,836	-
			Total:			\$1,812,605	\$0	\$0	\$3,954	\$1,816,559	\$489,926	\$10,394	\$0	\$26,340	\$4,675	\$76,314	\$7,380	\$615,029	\$2,431,588

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4./: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 9 of Public Law 35-99.

5./: Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 35-99, Chapter XII, Section 10

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	18	3	21
Staff	46	2	48
Victim Advocates	0	2	2
GRAND TOTAL	64	7	71

(*) Appointed
(**) Recruitment ongoing

(***) Recruitment ongoing
(***) Unclassified

ACTUAL FILLED POSITIONS											
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL							
Classified	16	40	0	56							
Unclassified	2	0	2	4							
TOTAL	18	40	2	60							

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

CHIEF PROSECUTOR: J. BASIL O'MALLAN

			In	put by Departme	nt											Input by De	partment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
		, ,			Grade/	/		Increment	\ /		,	,	,	Benefits	` ′		· • /		
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*		,	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
No.	Number	Title	Incumbent	Hire Date	07.04.4		_	Date	Amt.	Subtotal	(J *26.97%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)			(Premium)	(K thru Q)	TOTAL
24	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-16	\$104,166	\$0	\$0 02/06/23 (QL04-17)	\$0	\$104,166	\$28,094	\$0	\$0	\$1,510	\$187	\$0	\$0	\$29,791	\$133,957
	242	Chief Investigator [LTA §11(g)]	Anthony V. Camacho 5/		QL04-08	\$6,763	\$0	\$0	\$0	\$6,763	\$1,824	\$0	\$0	· · · · ·	\$0	\$0	\$0	\$1,824	\$8,587
25	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-13	\$72,327	\$0	\$0 05/01/21 (NL04-14)	\$1,048	\$73,375	\$19,789	\$0	\$0	\$1,064	\$187	\$2,002	\$281	\$23,323	\$96,698
26	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-14	\$74,858	\$0	\$0 01/25/23 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$3,314	\$0	\$24,776	\$99,634
27	237	Investigator III	Maria S. Apuron	05/29/06	NL04-14	\$74,858	\$0	\$0 11/13/22 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$0	\$0	\$21,462	\$96,320
28	238	Investigator IV	Freneil C. Macalma	06/14/93	OL04-14	\$81,479	\$0	\$0 05/08/22 (OL04-15)	\$0	\$81,479	\$21,975	\$0	\$0	\$1,181	\$187	\$0	\$0	\$23,343	\$104,822
29	243	Investigator I	Frank R. Santos	05/29/17	KL04-17	\$65,876	\$0	\$0 08/13/22 (KL04-18)	\$0	\$65,876	\$17,767	\$0	\$0	\$955	\$187	\$4,299	\$281	\$23,489	\$89,365
30	909	Investigator IV	Juan S. Salas	07/03/06	OL04-11	\$73,489	\$0	\$0 05/08/21 (OL04-12)	\$1,014	\$74,503	\$20,093	\$0	\$0	\$1,080	\$187	\$2,817	\$248	\$24,426	\$98,929
31	930	Investigator II	Danny J. Gonzales	05/22/06	ML04-14	\$69,110	\$0	\$0 06/29/22 (ML04-15)	\$0	\$69,110	\$18,639	\$495	\$0	\$1,002	\$187	\$5,116	\$344	\$25,783	\$94,893
32	952	Investigator II	Albert A. Manley	06/05/06	ML04-12	\$64,515	\$0	\$0 06/29/22 (ML04-13)	\$0	\$64,515	\$17,400	\$0	\$0	\$935	\$187	\$2,817	\$248	\$21,587	\$86,102
33	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	\$60,225	\$0	\$0 11/04/21 (ML04-11)	\$0	\$60,225	\$16,243	\$0	\$0	\$873	\$187	\$0	\$0	\$17,303	\$77,528
34	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-08	\$56,210	\$0	\$0 05/01/21 (ML04-09)	\$1,836	\$58,046	\$15,655	\$0	\$0	\$842	\$187	\$0	\$0	\$16,684	\$74,730
35	2042	Investigator I	Colleen B. Chargualaf	02/05/18	KL04-01	\$34,518	\$0	\$0 08/31/21 (KL04-02)	\$182	\$34,700	\$9,359	\$495	\$0	\$503	\$0	\$2,379	\$344	\$13,079	\$47,779
36	110	Legal Secretary II	Narcissa M. M. Castro	04/17/06	I-7	\$35,744	\$0	\$0 09/03/21 (I-8)	\$85	\$35,829	\$9,663	\$495	\$0	\$520	\$187	\$2,002	\$281	\$13,148	\$48,977
37	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-14	\$36,043	\$0	\$0 09/17/22 (F-15)	\$0	\$36,043	\$9,721	\$0	\$0	\$523	\$187	\$1,438	\$248	\$12,116	\$48,159
38	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	\$43,911	\$0	\$0 11/05/21 (H-17)	\$0	\$43,911	\$11,843	\$0	\$0	\$637	\$187	\$7,101	\$468	\$20,236	\$64,147
39	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-4	\$29,650	\$0	\$0 04/03/21 (H-5)	\$553	\$30,203	\$8,146	\$0	\$0	\$438	\$187	\$1,438	\$248	\$10,457	\$40,660
40	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-15	\$59,540	\$0	\$0 07/15/22 (L-16)	\$0	\$59,540	\$16,058	\$0	\$0	\$863	\$187	\$2,817	\$248	\$20,173	\$79,713
41	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-7	\$38,845	\$0	\$0 03/21/22 (J-8)	\$0	\$38,845	\$10,476	\$495	\$0	\$563	\$187	\$0	\$0	\$11,722	\$50,567
42	640	Paralegal II	Janus C. Mendiola	05/14/07	L-10	\$50,931	\$0	\$0 04/23/22 (L-11)	\$0	\$50,931	\$13,736	\$495	\$0	\$738	\$187	\$3,314	\$0	\$18,471	\$69,402
			Total:			\$1,133,058	\$0	\$0	\$4,718	\$1,137,776	\$306,858	\$2,475		\$16,400	\$3,366	\$40,854	\$3,239	\$373,191	\$1,510,967

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{4./:} Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 9 of Public Law 35-99.

^(*) Appointed
(**) Recruitment ongoing

^(***) Unclassified

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

CHIEF PROSECUTOR: J. BASIL O'MALLAN

			Input	by Department													Input by De	partment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(\mathbf{I})	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	(11)				Grade/	(2)	(-)	(3)			(0)	(11)	(2)	(112)	Benefit	` ′	(-)	(2)		
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*	Incremen	l	(E + F + G + I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.97%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	-		Premium)	(K thruQ)	TOTAL
43	1066	Paralegal II	Zina R. Lubasan	07/20/92	L-13	\$55,934	\$0		02/25/23 (L-14)	\$0	\$55,934	\$15,085	\$0	\$0	\$811	\$187	\$2,002	\$281	\$18,366	\$74,300
44	1075	Legal Clerk I	Martin S. Santiago	01/24/17	F-5	\$26,888	\$0	\$0	01/24/22 (F-6)	\$0	\$26,888	\$7,252	\$495	\$0	\$390	\$187	\$5,116	\$344	\$13,784	\$40,672
45	1077	Legal Clerk I	Mardee S. Lujan-Sandlin	04/24/17	F-4	\$25,906	\$0	\$0	04/24/21 (F-5)	\$382	\$26,288	\$7,090	\$495	\$0	\$381	\$187	\$2,817	\$248	\$11,218	\$37,506
46	1154	Paralegal I	Juliet F. Erese	01/25/12	K-7	\$42,389	\$0	\$0	05/21/21 (K-8)	\$482	\$42,871	\$11,562	\$495	\$0	\$622	\$187	\$1,438	\$248	\$14,552	\$57,423
47	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-7	\$42,389	\$0	\$0	06/30/21 (K-8)	\$337	\$42,726	\$11,523	\$495	\$0	\$620	\$187	\$1,438	\$248	\$14,511	\$57,237
48	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-4	\$29,650	\$0	\$0	03/15/21 (H-5)	\$609	\$30,259	\$8,161	\$0	\$0	\$439	\$187	\$2,817	\$248	\$11,852	\$42,111
49	1176	Paralegal I	Michelle I. Salanatin	08/19/19	J-4	\$34,744	\$0	\$0	08/19/21 (J-5)	\$150	\$34,894	\$9,411	\$495	\$0	\$506	\$187	\$0	\$0	\$10,599	\$45,493
50	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-6	\$44,682	\$0	\$0	10/23/21 (L-7)	\$0	\$44,682	\$12,051	\$495	\$0	\$648	\$187	\$4,299	\$281	\$17,961	\$62,643
51	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	\$36,530	\$0	\$0		\$0	\$36,530	\$9,852	\$0	\$0	\$530	\$187	\$1,438	\$248	\$12,255	\$48,785
52	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$1,438	\$248	\$12,371	\$47,567
53	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-8	\$24,555	\$0	\$0	05/11/21 (D-9)	\$690	\$25,245	\$6,809	\$495	\$0	\$366	\$187	\$0	\$0	\$7,857	\$33,102
54	261	Process Officer II	Ruby A. Guevara	03/25/96	J-11	\$44,015	\$0	\$0	02/18/22 (J-12)	\$0	\$44,015	\$11,871	\$495	\$0	\$638	\$187	\$1,438	\$248	\$14,877	\$58,892
55	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-6	\$34,439	\$0	\$0	12/02/21 (I-7)	\$0	\$34,439	\$9,288	\$0	\$0	\$499	\$187	\$2,817	\$248	\$13,040	\$47,479
56	383	Word Processing Secretary I	Maureen Q. Guzman	09/06/16	H-5	\$30,774	\$0	\$0	03/20/22 (H-6)	\$0	\$30,774	\$8,300	\$0	\$0	\$446	\$187	\$1,438	\$248	\$10,619	\$41,393
57	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-2	\$21,895	\$0	\$0	10/28/21 (E-3)	\$0	\$21,895	\$5,905	\$0	\$0	\$317	\$187	\$0	\$0	\$6,410	\$28,305
58	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-7	\$38,845	\$0	\$0	05/25/21 (J-8)	\$1,044	\$39,889	\$10,758	\$0	\$0	\$578	\$187	\$4,299	\$281	\$16,103	\$55,992
59	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$0	\$1,438	\$248	\$7,621	\$26,762
60	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$0	\$5,116	\$344	\$11,395	\$30,536
61	2031	Clerk II	Waltina J. Nauta	02/20/17	D-5	\$22,094	\$0	\$0	02/20/22 (D-6)	\$0	\$22,094	\$5,959	\$0	\$0	\$320	\$187	\$1,438	\$248	\$8,152	\$30,246
62	1138	Legal Clerk I	Mary Ann N. Mendiola	06/26/17	F-1	\$23,171	\$0	\$0	04/27/21 (F-2)	\$373	\$23,544	\$6,350	\$495	\$0	\$341	\$187	\$2,379	\$344	\$10,096	\$33,640
63	1059	Legal Clerk I	Josephine-Dolores C. Garcia	05/26/20	F-1	\$23,171	\$0	\$0	05/26/21 (F-2)	\$302	\$23,473	\$6,331	\$495	\$0	\$340	\$187	\$4,299	\$281	\$11,933	\$35,406
64	276	Legal Secretary III	Tricia Taimanglo Guzman	06/29/20	J-4	\$34,744	\$0	\$0	06/29/21 (J-5)	\$333	\$35,077	\$9,460	\$495	\$0	\$509	\$187	\$2,379	\$344	\$13,374	\$48,451
65	451	Process Officer I	Benny R.S. Campos, III	12/07/20	I-1	\$28,595	\$0	\$0	12/07/21 (I-2)	\$0	\$28,595	\$7,712		\$0	\$415	\$187	\$3,314	\$468	\$12,591	\$41,186
						·					·	,					·			
66	450	Process Officer II	Vacant (Vice: J. Eustaquio)		J-2	\$32,253	\$0	\$0		\$0	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$7,101	\$468	\$17,417	\$49,670
67	114	Legal Secretary III	Vacant (Vice: J. Siguenza)		J-10	\$42,661	\$0	\$0		\$0	\$42,661	\$11,506	\$495	\$0	\$619	\$187	\$7,101	\$468	\$20,375	\$63,036
68	326	Process Officer I	Vacant (Vice: G. Borja)		I-7	\$35,744	\$0	\$0		\$0	\$35,744	\$9,640	\$495	\$0	.	\$187	\$7,101	\$468	\$18,409	\$54,153
69	275	Customer Service Representative	Vacant (Vice: T. Duenas)		Н-6	\$31,940	\$0	\$0		\$0	\$31,940	\$8,614	\$495	\$0	\$463	\$187	\$7,101	\$468	\$17,328	\$49,268
70	2006	Process Officer I	Vacant (Vice: M. Quintanilla)		I-4	\$31,970	\$0	\$0		\$0	\$31,970	\$8,622		\$0		\$187	\$7,101	\$468	\$17,336	\$49,306
71		Investigator I	Vacant (New)		KL04-01	\$34,518	\$0	\$0		\$0	\$34,518	\$9,310				\$187	\$7,101	\$468	\$18,061	\$52,579
			Total:			\$947,974	\$0	\$0		\$4,702	\$952,676	\$256,937			 	\$5,049		\$8,504	. ,	
	GRAND 7	ΓΟΤΑL (Total Page P8, P9, and P10)	33333			\$3,893,637	\$0	\$0		\$13,374	\$3,907,011		\$23,262		\$56,554		\$212,932	\$19,123	\$1,378,682	

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{4./:} Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 9 of Public Law 35-99.

^{5./:} Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 35-99, Chapter XII, Section 10

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

DEPUTY: CAROL H. SANCHEZ

				Input by De	partment						ı						Input by I	D epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment						Benefit					
No	Position Number	Position Title	Name of	Most Recent Hire Date	Step	Salary	Overtime	Special*	Date		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare	Life (1/)	Medical	Dental (Dental	Total Benefits (K thru Q)	(J+R) TOTAL
No.	100000000000000000000000000000000000000		Incumbent	Hire Date			40	4.0		Amt.			1	,	(1.45%*J)			(rremium)		
		Deputy Attorney General	Carol H. Sanchez *		ATTY-5-7	\$1,546		\$0	1	\$0	\$1,546	\$417	\$0	\$0		\$0	\$0	\$0	\$439	\$1,985
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-9	\$111,451			03/10/22 (ATTY-4-10)	\$0	\$111,451	\$30,058		\$0	. ,	\$187	\$4,299	\$281	\$36,441	\$147,892
2	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-11	\$121,534	\$0	\$0	02/04/23 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$7,101	\$468	\$42,296	\$163,830
3	390	Asst. Atty. General	Dominic S. Terlaje	10/01/09	ATTY-4-8	\$105,373	\$0	\$0	07/10/22 (ATTY-4-9)	\$0	\$105,373	\$28,419	\$0	\$0	\$1,528	\$187	\$2,817	\$248	\$33,199	\$138,572
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-5	\$89,057	\$0	\$0	05/31/21 (ATTY-4-6)	\$1,717	\$90,774	\$24,482	\$0	\$0	\$1,316	\$187	\$2,817	\$248	\$29,050	\$119,824
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-7	\$99,627	\$0	\$0	07/25/21 (ATTY-4-8)	\$1,039	\$100,666	\$27,150	\$495	\$0	\$1,460	\$187	\$4,299	\$281	\$33,871	\$134,537
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL04-8	\$48,325	\$0	\$0	08/22/22 (KL04-9)	\$0	\$48,325	\$13,033	\$495	\$0	\$701	\$187	\$3,314	\$468	\$18,198	\$66,523
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-6	\$44,874	\$0	\$0	09/18/21 (KL04-7)	\$58	\$44,932	\$12,118	\$0	\$0	\$652	\$187	\$2,817	\$248	\$16,022	\$60,954
8	2052	Paralegal II	Christina A. Martinez	12/23/13	L-3	\$39,965	\$0	\$0	08/30/21 (L-4)	\$127	\$40,092	\$10,813	\$0	\$0	\$581	\$187	\$1,438	\$0	\$13,019	\$53,111
9	974	Legal Clerk I	Joelyna A. San Agustin	04/27/16	F-2	\$24,049	\$0	\$0	05/10/21 (F-3)	\$355	\$24,404	\$6,582	\$0	\$0	\$354	\$187	\$2,002	\$281	\$9,406	\$33,810
10	2071	Clerk I	Pernisha Denise M. Salas	03/03/20	C-3	\$19,141	\$0	\$0	03/03/22 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$187	\$0	\$0	\$6,121	\$25,262
			Grand Total:			\$704,942	\$0	\$0		\$3,296	\$708,238	\$191,012	\$1,485	\$0	\$10,269	\$1,870	\$30,904	\$2,523	\$238,063	\$946,301

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Attorneys	3	 0	3
Staff	5	0	5
Victim Advocates	0	0	0
GRAND TOTAL	10	0	10

(*) Appointed

(**) Recruitment ongoing

ACTUAL FILI	LED POSITIONS	S		
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B21-1170-CE101

DEPUTY: ANDREW T. PEREZ

				Input by Department													Input by Dep	partment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/	Colour	Overtime	Canalal*	Increment		(E+F+G+I)	Retirement	Doting (DDD)	Social Security	Benefits Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date	Step	Salary	Overume	opeciai.	Date	Amt.	·	(J *26.97%)	, ,	,	(1.45%*J)	, ,	(Premium) (TOTAL
	1173	Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$7,942	\$0	\$0		\$0	\$7,942	\$2,142	\$0	\$0	\$115	\$0	\$0	\$0	`	\$10,199
	2029	Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-8	\$1,635	·			\$0	\$1,635	\$441	\$0	\$0	\$24	\$0	\$0	\$0	· ·	\$2,100
1	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-7	\$87,558	\$0	\$0	02/28/22 (ATTY-3-8)	\$0	\$87,558	\$23,614	\$495	\$0	\$1,270	\$187	\$1,438	\$248	\$27,252	\$114,810
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/04/21 (ATTY-4-11)	\$1,787	\$119,667	\$32,274	\$0	\$0	\$1,735	\$187	\$1,438	\$248	\$35,882	\$155,549
3	911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-10	\$117,880	\$0	\$0	05/13/21 (ATTY-4-11)	\$1,392	\$119,272	\$32,168	\$0	\$0	\$1,729	\$187	\$2,379	\$344	\$36,807	\$156,079
4	915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-11	\$121,534	\$0	\$0	02/08/23 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$0	\$0	\$34,727	\$156,261
5	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-7	\$99,627	\$0	\$0	11/30/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$495	\$0	\$1,445	\$187	\$3,314	\$468	\$32,778	\$132,405
6	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/01/21 (ATTY-4-11)	\$1,818	\$119,698	\$32,283	\$0	\$0	\$1,736	\$187	\$1,438	\$248	\$35,891	\$155,589
7	955	Asst. Atty. General	Pablo M. Aglubat 4/***	02/10/21	ATTY-4-3	\$81,294	\$0	\$0		\$0	\$81,294	\$21,925	\$495	\$0	\$1,179	\$187	\$7,101	\$468	\$31,354	\$112,648
8	1183	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-9	\$111,451	\$0	\$0	07/10/21 (ATTY-4-10)	\$1,430	\$112,881	\$30,444	\$495	\$0	\$1,637	\$187	\$2,379	\$0	\$35,141	\$148,022
9	1001	Asst. Atty. General	Vacant (Vice: J. Strader)		ATTY-4-1	\$75,780	\$0	\$0		\$0	\$75,780	\$20,438	\$495	\$0	\$1,099	\$187	\$7,101	\$468	\$29,788	\$105,568
10	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-22	\$78,240	\$0	\$0	12/09/22 (KL04-23)	\$0	\$78,240	\$21,101	\$0	\$0	\$1,134	\$187	\$2,817	\$0	\$25,240	\$103,480
11	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	\$87,282	\$0	\$0	07/10/21 (OL04-17)	\$680	\$87,962	\$23,723	\$0	\$0	\$1,275	\$187	\$0	\$0	\$25,186	\$113,148
12	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-8	\$40,077	\$0	\$0	04/18/22 (J-9)	\$0	\$40,077	\$10,809	\$0	\$0	\$581	\$187	\$2,002	\$281	\$13,860	\$53,937
13	382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-4	\$34,744	\$0	\$0	08/07/21 (J-5)	\$194	\$34,938	\$9,423	\$495	\$0	\$507	\$187	\$3,314	\$468	\$14,393	\$49,331
14	427	Paralegal II	Grace G. Santos	10/26/00	L-10	\$50,931	\$0	\$0	06/20/21 (L-11)	\$448	\$51,379	\$13,857	\$0	\$0	\$745	\$187	\$2,817	\$248	\$17,854	\$69,233
15	433	Child Support Enforce. Ofcr II	Carl K. Reyes	04/21/08	J-8	\$40,077	\$0	\$0	05/09/22 (J-9)	\$0	\$40,077	\$10,809	\$495	\$0	\$581	\$187	\$4,299	\$281	\$16,652	\$56,729
16	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	09/02/15	I-5	\$33,182	\$0	\$0	11/01/21 (I-6)	\$0	\$33,182	\$8,949	\$495	\$0	\$481	\$187	\$3,314	\$468	\$13,894	\$47,076
17	448	Process Officer II	Elias B. Leon	04/19/94	J-12	\$45,411	\$0	\$0	05/08/22 (J-13)	\$0	\$45,411	\$12,247	\$0	\$0	\$658	\$187	\$2,817	\$0	\$15,910	\$61,321
18	457	Records Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-7	\$38,845	\$0	\$0	08/13/21 (J-8)	\$161	\$39,006	\$10,520	\$495	\$0	\$566	\$187	\$1,438	\$248	\$13,454	\$52,460
19	504	Child Support Enforce. Ofcr I	Keith A. Aguero	06/11/19	I-4	\$31,970	\$0	\$0	06/11/21 (I-5)	\$367	\$32,337	\$8,721	\$0	\$0	\$469	\$187	\$2,817	\$248	\$12,442	\$44,779
20	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-11	\$32,819	\$0	\$0	01/22/22 (F-12)	\$0	\$32,819	\$8,851	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,579	\$45,398
21	702	Child Support Enforce. Ofcr I	Lucilla A. McDonald	02/22/06	I-9	\$38,048	\$0	\$0	09/13/21 (I-10)	\$57	\$38,105	\$10,277	\$0	\$0	\$553	\$187	\$0	\$0	\$11,016	\$49,121
22	703	Accountant I	Yolanda A. Salalila	12/01/06	L-7	\$46,375	\$0	\$0	12/01/21 (L-8)	\$0	\$46,375	\$12,507	\$0	\$0	\$672	\$187	\$3,314	\$468	\$17,149	\$63,524
			Grand Total:			\$1,538,462	\$0	\$0		\$8,334	\$1,546,796	\$417,171	\$4,454	\$0	\$22,429	\$4,114	\$58,354	\$5,450	\$511,971	\$2,058,767
			Local Share>			\$523,077	\$0	\$0		\$2,834	\$525,911	\$141,838	\$1,514	\$0	\$7,626	\$1,399	\$19,840	\$1 853	\$174,070	\$699,981
			Federal Share>			\$1,015,385	•	\$0 \$0		\$5,500	\$323,911 \$1,020,885	\$275,333	\$2,940	\$0 \$0	\$14,803	\$1,399 \$2,715	\$38,514	,		\$1,358,787
			reuct at Share>			φ1,015,385	ΦU	ΦU		φ3,300	φ1,U2U,000	φ413,333	φ4,74U	φU	ф 14,003	φ 4 ,/13	ФЭ0,314	कुउ,उ५1	φ337,701	φ1,330,707

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

(*) Appointed
(**) Recruitment Ongoing

(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	50	0	50
Victim Advocates	0	0	0
GRAND TOTAL	58	1	59

ACTUAL FILI	LED POSITIO	NS		
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	42	0	49
Unclassified	1	0	0	1
TOTAL	8	42	0	50

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{4/:} Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 9 of Public Law 35-99.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B21-1170-CE101

DEPUTY: ANDREW T. PEREZ

			Input b	y Department													Input by De	epartment		
	(A)	(B)	(C)	1	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of		Grade/ Step	Salary (Overtime	Snecial*	Incre	ment	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life (1/)	Medical	Dental	Fotal Benefits	$(\mathbf{J} + \mathbf{R})$
No.	Number	Title	Incumbent	Hire Date	эсер	Salary C	yver mme	Брестат	Date	Amt.	Subtotal		(\$19.01*26PP)	•	(1.45%*J)	\$ 187.00	(Premium)			TOTAL
23	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-9	\$41,349	\$0	\$0	11/09/21 (J-10)	\$0	\$41,349	\$11,152	\$495	\$0	\$600	\$187	\$4,299	\$281	\$17,013	\$58,362
24	902	Accounting Tech. I	Teresita G. Villagomez	06/29/09	H-8	\$34,202	\$0	\$0	06/29/22 (H-9)	\$0	\$34,202	\$9,224	\$0	\$0	\$496	\$187	\$5,116	\$344	\$15,367	\$49,569
25	903	Accounting Tech. I	Cynthia S. Encarnacion	03/31/08	H-8	\$34,202	\$0	\$0	03/30/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$2,817	\$248	\$13,467	\$47,669
26	1115	Accounting Tech. II	Maria W. Rosario	07/05/13	I-7	\$35,744	\$0	\$0	02/05/21 (I-8)	\$740	\$36,484	\$9,840	\$495	\$0	\$529	\$187	\$1,438	\$248	\$12,737	\$49,221
27	912	Process Officer I	Ryan V. Pablo	10/12/15	I-6	\$34,439	\$0	\$0	10/12/21 (I-6)	\$0	\$34,439	\$9,288	\$495	\$0	\$499	\$187	\$2,817	\$248	\$13,535	\$47,974
28	913	Clerk III	Erlyn A. Pama	04/14/08	E-8	\$27,206	\$0	\$0	04/09/22 (E-9)	\$0	\$27,206	\$7,337	\$495	\$0	\$394	\$187	\$0	\$0	\$8,414	\$35,620
29	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-3	\$30,803	\$0	\$0	09/12/21 (I-4)	\$58	\$30,861	\$8,323	\$495	\$0	\$447	\$187	\$4,299	\$281	\$14,033	\$44,894
30	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-7	\$33,150	\$0	\$0	04/30/21 (H-8)	\$965	\$34,115	\$9,201	\$0	\$0	\$495	\$187	\$7,101	\$468	\$17,451	\$51,566
31	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-3	\$30,803	\$0	\$0	09/17/21 (I-4)	\$42	\$30,845	\$8,319	\$495	\$0	\$447	\$187	\$2,817	\$248	\$12,513	\$43,358
32	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-17	\$57,930	\$0		12/26/22 (K-18)	\$0	\$57,930	\$15,624	\$495	\$0	\$840	\$187	\$2,817	\$248	\$20,211	\$78,141
33	1043	Accounting Tehnician II	Jennifer L. Snover	11/07/05	I-11	\$40,501	\$0	\$0	12/20/21 (I-12)	\$0	\$40,501	\$10,923	\$0	\$0	\$587	\$187	\$4,299	\$281	\$16,277	\$56,778
34	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-4	\$29,650	\$0	\$0	07/24/21 (H-5)	\$206	\$29,856	\$8,052	\$495	\$0	\$433	\$187	\$0	\$0	\$9,167	\$39,023
35	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-8	\$34,202	\$0	\$0	08/13/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$1,438	\$248	\$12,088	\$46,290
36	1099	Customer Service Representative	Ysmael B. Ciencia	10/22/07	H-8	\$34,202	\$0	\$0	03/04/22 (H-9)	\$0	\$34,202	\$9,224	\$0	\$0	\$496	\$187	\$2,817	\$248	\$12,972	\$47,174
37	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-7	\$35,744	\$0	\$0	12/20/21 (I-8)	\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$0	\$0	\$10,840	\$46,584
38	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-14	\$36,043	\$0	\$0	06/28/21 (F-15)	\$292	\$36,335	\$9,800	\$495	\$0	\$527	\$187	\$4,299	\$281	\$15,588	\$51,923
39	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-7	\$35,744	\$0		03/19/22 (I-8)	\$0	\$35,744	\$9,640		\$0	\$518	\$187	\$0	\$0	\$10,840	\$46,584
40	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	O-4	\$55,786	\$0	\$0	07/26/21 (O-5)	\$375	\$56,161	\$15,147	\$495	\$0	\$814	\$187	\$2,817	\$248	\$19,708	\$75,869
41	1218	Accountant I	Gemma-Lee P. Santos	08/14/17	L-4	\$41,479	\$0		08/14/21 (L-5)	\$200	\$41,679	\$11,241	\$495	\$0	\$604	\$187	\$7,101	\$468	\$20,096	\$61,775
			Grand Total:			\$703,179	\$0	\$0		\$2,878	\$706,057	\$190,424	\$7,425	\$0	\$10,238	\$3,553	\$56,292	\$4,388	\$272,319	\$978,376
			Local Share>			\$239,081	\$0	\$0		\$979	\$240,059	\$64,744	\$2,525	\$0	\$3,481	\$1,208	\$19,139	\$1,492	\$92,589	\$332,648
			Federal Share>			\$464,098	\$0	\$0		\$1,899	\$465,998	\$125,680	\$4,901	\$0	\$6,757	\$2,345	\$37,153	\$2,896	\$179,731	\$645,728

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^(*) Appointed

^(**) Recruitment Ongoing

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101-B21-1170-CE101

¹ 5101-H19-1170-SE102 100% Federal - Child Support- State Access and Visitation

DEPUTY: ANDREW T. PEREZ

(Q) (R) (S) Dental (Premium) Total Benefits (K thru Q) (J+R) \$248 \$12,840 \$51,428 \$248 \$11,798 \$44,980 \$0 \$13,688 \$61,195 \$0 \$12,562 \$55,020 \$468 \$12,899 \$42,578
(Premium) (K thru Q) TOTAL \$248 \$12,840 \$51,428 \$248 \$11,798 \$44,980 \$0 \$13,688 \$61,195 \$0 \$12,562 \$55,020
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\$468 \$12,899 \$42,578
\$0 \$10,436 \$46,497
\$248 \$13,261 \$46,737
\$344 \$15,065 \$46,462
\$248 \$7,618 \$26,091
\$468 \$16,378 \$44,973
\$468 \$23,096 \$75,331
\$468 \$16,370 \$44,938
\$468 \$28,953 \$101,795
\$468 \$13,492 \$31,934
\$468 \$9,644 \$42,463
\$468 \$13,897 \$33,763
\$468 \$16,997 \$47,771
\$6,016 \$261,892 \$886,533
\$15,854 \$1,046,183 \$3,923,677
\$4,922 \$342,803 \$1,291,472
\$10,932 \$703,380 \$2,632,205

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment Ongoing

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.