

Office of the Attorney General of Guam

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Hon. Leevin Taitano Camacho Attorney General of Guam

July 15, 2020

Honorable Tina Muña Barnes Speaker I Mina'trentai Singko na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa Hagatna, Guam 96910

Speaker Tina Rose Muña Barnes

JUL 1 7 2020 Time 10:17 HAM () Received By:

Re: FY2020 3rd Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 35-36, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 3rd Quarter Staffing Pattern for Fiscal Year 2020.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at <u>speaker@guamlegislature.org</u>.

Should you have any questions or concerns, please contact Rebecca P. Copper, Chief of Staff, at 475-3324 ext. 5050. Si Yu'os Ma'ase'.

Sinseramente, LEEVIN TANANO CAMACHO Attorney General of Guam

Enclosures

Cc: Oversight Chair, Senator Therese Terlaje All Senators, 35th Guam Legislature

Office of the Attorney General FY2020 Staffing Pattern Current as of June 30, 2020

FILLED POSITIONS:												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	\$1,371,084	\$0	\$2,287	\$360,922	\$7,920	\$19,914	\$4,862	\$72,981	\$6,101	\$1,373,371	\$472,700	\$1,846,070
GENERAL COUNSEL	\$321,448	\$0	\$1,457	\$84,859	\$990	\$4,682	\$935	\$11,809	\$1,432	\$322,905	\$104,708	\$427,613
SOLICITOR	\$1,545,716	\$0	\$9,243	\$408,643	\$2,475	\$22,547	\$3,553	\$66,613	\$6,353	\$1,554,959	\$510,184	\$2,065,143
LITIGATION	\$1,269,963	\$0	\$1,249	\$334,075	\$6,435	\$18,433	\$2,992	\$72,946	\$5,078	\$1,271,212	\$439,958	\$1,711,170
CONSUMER	\$570,718	\$0	\$2,546	\$153,288	\$3,465	\$8,458	\$1,870	\$29,740	\$2,485	\$573,264	\$199,305	\$772,569
CONSUMER (Victim Service Center)	\$67,822	\$0	\$0	\$17,824	\$495	\$983	\$374	\$3,314	\$468	\$67,822	\$23,458	\$91,280
PROSECUTION	\$3,359,879	\$0	\$2,589	\$883,657	\$18,314	\$48,658	\$11,594	\$179,604	\$15,981	\$3,362,468	\$1,157,807	\$4,520,275
FAMILY	\$716,453	\$0	\$520	\$188,421	\$1,979	\$10,396	\$2,057	\$38,005	\$2,991	\$716,973	\$243,849	\$960,822
Subtotal	\$9,223,083	\$0	\$19,891	\$2,431,688	\$42,072	\$134,070	\$28,237	\$475,012	\$40,889	\$9,242,974	\$3,151,968	\$12,394,942
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$865,928	\$0	\$1,101	\$217,842	\$4,891	\$12,171	\$3,246	\$51,138	\$4,244	\$867,029	\$293,531	\$1,160,561
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,765,023	\$0	\$2,137	\$444,972	\$10,949	\$24,846	\$6,852	\$109,014	\$9,614	\$1,767,160	\$606,247	\$2,373,407
Subtotal	\$2,630,951	\$0	\$3,238	\$662,813	\$15,840	\$37,017	\$10,098	\$160,152	\$13,858	\$2,634,189	\$899,778	\$3,533,967
TOTAL (GENERAL FUND): FILLED TOTAL (FEDERAL FUND): FILLED GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS	\$10,089,011 \$1,765,023	\$0 \$0	\$20,992 \$2,137	\$2,649,530 \$444,972	\$46,963 \$10,949	\$146,242 \$24,846	\$31,483 \$6,852	\$526,150 \$109,014	\$45,133 \$9,614	\$10,110,003 \$1,767,160	\$3,445,500 \$606,247	\$13,555,503 \$2,373,407 \$15,928,909
VACANT POSITIONS	1											
	(A)		(C)				(0)			(J)	(K)	
DIVISIONS	SALARY PER ANNUM	(B) OTHER	INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	TOTAL SALARIES (A + B+C)		GRAND TOTAL (J + K)
ADMINISTRATION	SALARY PER		INCREMENT DUE \$0					MEDICAL \$0	DENTAL \$0	TOTAL SALARIES	TOTAL BENEFITS (D + E thru I)) \$0	K) \$0
	SALARY PER ANNUM	OTHER	INCREMENT DUE	RETIREMENT	RETIRÉ DDI	MEDIĆARE	LIFE	MEDICAL	DENTAL \$0 \$0	TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I))	K)
ADMINISTRATION GENERAL COUNSEL SOLICITOR	SALARY PER ANNUM \$0 \$0 \$0	0THER \$0 \$0 \$0	INCREMENT DUE \$0 \$0 \$0	RETIREMENT \$0 \$0 \$0	RETIRE DDI \$0 \$0 \$0	MEDICARE \$0 \$0 \$0	LIFE \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0	DENTAL \$0 \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0 \$0	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0	K) \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION	SALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OTHER \$0 \$0 \$0 \$0 \$0	INCREMENT DUE \$0 \$0 \$0 \$0	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0	S0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICARE \$0 \$0 \$0 \$0 \$0	LIFE \$0 \$0 \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0 \$0	DENTAL \$0 \$0 \$0 \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0	K) \$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER	SALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL BENEFITS (D + E thru I)) 50 50 50 50 50 50 50	K) 50 50 50 50 50 50
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ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL)	SALARY PER ANNUM 50 50 50 50 50 50 50 50 50 50 50 50	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE 50 50 50 50 50 50 50 5	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RETIRÉ DDI \$0	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL SALARIES (A + B+C) 50 50 50 50 50 50 50 50 50 50 50 50 50	TOTAL BENEFITS (D + E thru I))	K) S0 S0 S0 S0 S0 S0 S0 S0 S0 S0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	SALARY PER ANNUM 50 50 50 50 50 50 50 50 50 50 50 50 50	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE 50 50 50 50 50 50 50 50 50 50	RETIREMENT \$0	RETIRÉ DDI \$0	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL 50 50 50 50 50 50 50 50 50 50	DENTAL \$\$0	TOTAL SALARIES (A + B+C) 500 500 500 500 500 500 500 500 500 50	TOTAL BENEFITS (D + E thru I))	K) S0 \$50 \$00 \$50 \$00 \$50 \$00 \$50 \$00 \$50 \$00 \$50 \$00 \$50 \$00 \$50 \$00 \$50 \$50 \$50 \$50 \$50 \$50
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL)	SALARY PER ANNUM 50 50 50 50 50 50 50 50 50 50 50 50	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE 50 50 50 50 50 50 50 5	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RETIRÉ DDI \$0	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL SALARIES (A + B+C) 50 50 50 50 50 50 50 50 50 50 50 50 50	TOTAL BENEFITS (D + E thru I))	K) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	SALARY PER ANNUM 50 50 50 50 50 50 50 50 50 50 50 50 50	0THER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INCREMENT DUE 50 50 50 50 50 50 50 50 50 50	RETIREMENT \$0	RETIRÉ DDI \$0	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL 50 50 50 50 50 50 50 50 50 50	DENTAL \$\$0	TOTAL SALARIES (A + B+C) 500 500 500 500 500 500 500 500 500 50	TOTAL BENEFITS (D + E thru I))	K) S0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL) Subtotal	SALARY PER ANNUM 50 50 50 50 50 50 50 50 50 50 50 50 50	OTHER \$0	INCREMENT DUE 50 50 50 50 50 50 50 50 50 50	RETIREMENT \$0	RETIRE DDI \$0	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL S0 S0 S0 S0 S0 S0 S0 S	DENTAL \$0	TOTAL SALARIES (A + B+C) 50 50 50 50 50 50 50 50 50 50 50 50	TOTAL BENEFITS (D + E thru I)) (D + E thru I))	K) S0 S0 S0 S0 S0 S0 S0 S0 S0 S0

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	58	146	0	204
Unclassified	4	4	11	19
TOTAL	62	150	11	223

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	47	129	0	176
Unclassified	3	4	11	18
TOTAL	50	133	11	194
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	11	17	0	28
Unclassified	1	0	0	1
TOTAL	12	17	0	29
GRAND TOTAL	62	150	11	223

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100-A20-1100-GA001

	Input by Department																Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(5)
	Position	Position	N	Most Recent	Grade/	Salary	0 5	Special*	Increment		(E+F+G+I)	Retirement	Retire (DDI)	6i-1 6it	Benefits	Life (1/)	Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
No.	Number	Title	Name of Incumbent	Hire Date	Step	Salary	Overtime	Special-	Date	Amt.	,		(\$19.01*26PP)	Social Security (6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru Q)	TOTAL
1		Attorney General (Elected)	Leevin Taitano Camacho***	01/07/19		\$128,685	\$0	\$0		S0	\$128,685	\$33.818	\$495	(0.270 J) S0	\$1,866	\$187	\$1,438	(Trennum) \$0	\$37.804	\$166,489
1		Chief Deputy Attorney General	Shannon J. Taitano*	01/07/19	CDAG-6	\$128,085				\$0 \$0	\$15,781	\$4,147	3493 \$0	30 S0	\$229	\$187	\$1,458	50 \$0	\$37,804	\$20,157
	1168	Deputy Attorney General	Rebecca M.P. Copper*		ATTY-5-8	\$8,064				\$0	\$8,064	\$2,119	30 S0	30 S0	\$117	\$0 \$0	50 \$0	\$0 \$0	\$2,236	\$10,300
2	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-9	\$111,451			07/10/21 (ATTY-4-10)	\$0	\$111,451	\$29,289	\$495	30 S0	\$1,616	\$187	\$2,379	\$0 \$0	\$33,966	\$145,417
3	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-8	\$105,373			03/26/21 (ATTY-4-9)	\$0	\$105,373	\$27,692	3473 S0	30 S0	\$1,528	\$187	\$1,438	\$248	\$31,093	\$136,466
4		Special Assistant	Pauline I. Untalan ***	01/06/15	0-5	\$70,183				\$0	\$70,183	\$18,444	50	\$0	\$1,018	\$187	\$2,817	\$248	\$22,714	\$92,896
5	105	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	1-5	\$33,182				\$0	\$33,182	\$10,414	\$495	50	\$481	\$187	\$4,299	\$240	\$14,463	\$47,645
6		Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	Н-3	\$28,568			08/07/20 (H-4)	\$160	\$28,728	\$7,550	5475 S0	50	\$417	\$107	\$1,438	\$248	\$9,652	\$38,380
7		Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-7	\$50,953			11/28/21 (M-8)	\$100	\$50,953	\$13,390	\$495	50	\$739	\$187	\$5,116	\$344	\$20,271	\$71,224
8	2060	Program Coordinator II	Nicole B. Boria	02/25/13	M-1	\$40,762			08/19/20 (M-2)	\$176	\$40,938	\$10,759	\$0	50	\$594	\$187	\$1,438	\$248	\$13,225	\$54,163
9		Clerk II (Lieu: Legal Clerk I)	Vacant (Vice: C. Nesmith)**	01.10.10	D-1	\$19.040				\$0	\$19,040	\$5,004	\$495	50	\$276	\$187	\$7,101	\$468	\$13,531	\$32,571
10		Graphic Artist Technician I	Vacant (Vice: J. Herrera)**		G-1	\$24,729				\$0	\$24,729	\$6,499	\$495	50	\$359	\$187	\$7,101	\$468	\$15,108	\$39,837
		rative Support			~~~	Q= 1,1 = 2					41111		0			4.0.			,	
11		Administrative Supervisor	Lorena U. Bato	08/25/97	L-10	\$50,931	\$0	\$0	10/15/20 (L-11)	\$0	\$50,931	\$13.385	\$495	S 0	\$738	\$187	\$0	\$0	\$14,805	\$65,736
12	1080	Records Management Offer.	Manuel U. Fejeran	03/02/05	J-12	\$45,411	\$0	\$0	02/16/21 (J-13)	\$0	\$45,411	\$11,934	\$495	\$0	\$658	\$187	\$0	\$0	\$13,274	\$58,685
13	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-6	\$37,427	\$0	\$0	06/15/21 (J-7)	\$0	\$37,427	\$9,836	\$0	\$0	\$543	\$187	\$2,817	\$248	\$13,631	\$51,058
14	115	Customer Service Rep.	Tishawna M.D. Mendiola	05/05/13	H-7	\$33,150	\$0	\$0	11/05/20 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$2,002	\$281	\$12,157	\$45,307
15	1020	Maintenance Specialist	Danilo R. Solmirano	07/28/06	I-9	\$38,048			08/04/20 (I-10)	\$188	\$38,236	\$10,048	\$0	\$0	\$554	\$187	\$5,116	\$344	\$16,250	\$54,486
	Human R	esource Section				,			. ,											<i>,</i>
16	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-6	\$54,214	\$0	\$0	06/24/20 (N-7)	\$548	\$54,762	\$14,391	\$0	\$0	\$794	\$187	\$5,116	\$344	\$20,833	\$75,595
17	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-1	\$37,100	\$0	\$0	09/16/20 (L-2)	\$55	\$37,155	\$9,764	\$495	\$0	\$539	\$187	\$2,002	\$281	\$13,268	\$50,423
18	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-3	\$24,960	\$0	\$0	12/26/20 (F-4)	\$0	\$24,960	\$6,559	\$495	\$0	\$362	\$187	\$1,438	\$248	\$9,289	\$34,249
19	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-1	\$31,076	\$0	\$0	07/08/20 (J-2)	\$268	\$31,344	\$8,237	\$495	\$0	\$454	\$187	\$0	\$0	\$9,374	\$40,718
20	108	Personnel Specialist IV	Marcus Y. Pido	01/06/20	0-8	\$64,350	\$0	\$0	07/06/21 (O-9)	\$0	\$64,350	\$16,911	\$0	\$0	\$933	\$187	\$0	\$0	\$18,031	\$82,381
	Finance a	nd Payroll Section																		
21	105	Accountant III	Toni Rose R. Roque	08/14/17	N-3	\$48,490			08/14/20 (N-4)	\$234	\$48,724	\$12,805	\$495	\$0	\$706	\$187	\$1,438	\$248	\$15,879	\$64,603
22	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-1	\$37,100	\$0	\$0	07/15/20 (L-2)	\$293	\$37,393	\$9,827	\$495	\$0	\$542	\$187	\$2,817	\$248	\$14,116	\$51,509
23	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	\$36,061	\$0	\$0	11/06/20 (J-6)	\$0	\$36,061	\$9,477	\$495	\$0	\$523	\$187	\$4,299	\$281	\$15,262	\$51,323
24	2009	Buyer II	Tianna J. Sarrosa	04/23/19	I-7	\$35,744			12/20/21 (I-8)	\$0	\$35,744	\$9,394	\$0	\$0	\$518	\$187	\$2,817	\$248	\$13,164	\$48,908
25	2020	Auditor II ****	Myra Sharon G. Valenzuela	08/22/16	M-4	\$45,573	\$0	\$0	08/22/20 (M-5)	\$183	\$45,756	\$12,025	\$495	\$0	\$663	\$187	\$2,817	\$248	\$16,435	\$62,191
		Frants Section												-						
26		Program Coordinator IV	Jeanette M. Gomez	08/29/16	O-8	\$64,350			08/28/20 (O-9)	\$182	\$64,532	\$16,959	\$0	\$0	\$936	\$187	\$4,299	\$281	\$22,662	\$87,194
27	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-4	\$50,328			02/05/21 (N-5)	\$0	\$50,328	\$13,226	\$0	\$0	\$730	\$187	\$1,438	\$248	\$15,829	\$66,157
	-	cent GovGuam contribution rate of 26 28% for the Gov	Grand Total:			\$1,371,084	\$0	\$0		\$2,287	\$1,373,371	\$360,922	\$7,920	\$0	\$19,914	\$4,862	\$72,981	\$6,101	\$472,700	\$1,846,070

FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement. FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI. FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

1/: 2/: 3/:

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	22	2	24
Victim Advocate	0	0	0
GRAND TOTAL	24	3	27

(*) Appointed (*) Recruitment ongoing (**) Unclassified

ACTUAL FIL	LED POSITIO	ONS		
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL
Classified	2	20	0	22
Unclassified	1	2	0	3
TOTAL	3	22	0	25

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND:

ACCOUNT NO .:

Funding Source: 5100-A20-1100-GA001

100% LOCAL

				Input by De	epartment							0					Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Quartima	Special*	Increment		(F+F+C+I)	Potiromont	Potira (DDI)	Social Security	Benef		Medical	Dental	Total Benefits	(J+R)
	Number	Title	Incumbent	Hire Date	Step	Salal y	Overtime	Special	Date	Amt.	. ,		. ,				(Premium)			TOTAL
	2070	Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-2	\$38,197	\$0	\$0)	\$0	\$38,197	\$10,038	\$0	\$0	\$554	\$0	\$0	\$0	\$10,592	\$48,78
l			Stephanie E. Mendiola	10/14/19	ATTY-2-1	\$57,375	\$0	\$0	11/14/20 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$1,438	\$248	\$18,278	\$75,6
		ation Technology Section Data Processing Manager	Potor E Loon Cuorroro	11/28/16	Q-11	\$85,663	\$0	50	11/28/20 (Q-12)	\$0	\$85,663	\$22,512	\$0	\$0	\$1,242	\$187	\$2,379	\$344	\$26,664	\$112,3
			Lorino O. Osalla	08/17/98	N-9	\$59,895	\$0		06/01/20 (N-10)	\$629	\$60,524	\$15,906	\$495	30 \$0	\$878	\$187	\$5,116	\$344	\$22,925	\$83,4
ļ		Computer Systems Analy		07/25/16	M-4	\$45,574	\$0		07/25/20 (M-5)	\$312	\$45,886	\$12,059	\$0	\$0 \$0	\$665	\$187	\$1,438	\$248		\$60,4
;			William A. Zayas	05/09/16	J-4	\$34,744	\$0		05/09/20 (J-5)	\$516	\$35,260	\$9,266	\$0	\$0	\$511	\$187	\$1,438	\$248	,	\$46,9
							-													
_								 												
			Grand Total:			\$321,448	\$0	\$0		\$1,457	\$322,905	\$84,859	\$990	\$0	\$4,682	\$935	\$11,809	\$1,432	\$104,708	\$427,6

FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

CLASSIFIED UNCLASSIFIED TOTAL Attorneys Staff 1 1 0 4 4 0 0 Victim Advocate 0 0 GRAND TOTAL 5 5 0

ACTUAL FILLED POSITIONS

ACTUALTI	TOAL TILLED TOSITIONS										
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL							
Classified	1	4	0	5							
Unclassified	0	0	0	0							
TOTAL	1	4	0	5							

FUNCTIONAL AREA:	PUBLIC SAFETY	
PROGRAM:	SOLICITORS DIVISION	
FUND:	100% LOCAL	
ACCOUNT NO .:	5100-A20-1100-GA001	⁴ Natural Resource Attorney Project
	¹ Legal Services - Direct Cost Highway, DPW	⁵ Legal Services- Department of Corrections
	² Legal Services - DLM Local Funds	⁶ Legal Services - Tri-Party, DPW
	³ Legal Services - Public Health and Social Services	⁷ Legal Services- Department of Labor

DEPUTY:

KARL ESPALDON

206 1 124	n Position er Title Deputy Attorney General Asst. Dep. Atty. General	(C) Name of Incumbent Karl P. Espaldon *	Most Recent Hire Date	(D) Grade/ Step	(E)	(F)	(G)	(田)									l. li		
No. Num 116 206 1 124 2 15	er Title Deputy Attorney General Asst. Dep. Atty. General	Incumbent					(-)	(1)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
No. Num 116 206 1 124 2 15	er Title Deputy Attorney General Asst. Dep. Atty. General	Incumbent			Salary			Increment		(FIFICID)	D.C. (Retire (DDI)	Social Security	Benefits Medicare	Life (1/)	Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
110 200 1 124 2 15	Deputy Attorney General Asst. Dep. Atty. General			Step	Salary	Overtime S	peciai	Date	Amt.	(E+F+G+I) Subtotal		\$19.01*26PP)	(6.2% * J)			(Premium)			(J + R) TOTAL
206 1 124 2 15	Asst. Dep. Atty. General		Hite Date	ATTY-5-8	\$25,321	\$0	\$0	Date	S0	\$25,321	\$6,654	\$17.01 2011) \$0	(0.270 37)	\$367	\$ 107.00	so	(Treiniani) S0	(R tara Q) \$7.022	\$32,343
1 124 2 15		Vacant (Vice: S. Taitano)		ATTY-5-6	\$1,462	50 S0	\$0		\$0 \$0	\$1,462	\$384	50	30 \$0	\$21	\$0 \$0	\$0 \$0	50	-).	\$1.867
2 15	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-6	\$94,194	\$0 \$0	40	06/07/20 (ATTY-4-7)	\$1,707	\$95,901		\$0 \$0	50	\$1,391	\$187	\$7,101	\$468	\$34,349	\$130,250
	Asst. Atty. General	Nicolas E. Toft ²	08/03/09	ATTY-4-7	\$99.627	50 S0		08/02/20 (ATTY-4-8)	\$924	\$100.551		50	30 \$0	\$1,458	\$187	\$1,438	\$248	\$29,756	\$130,230
		Donna E. Lawrence ⁵	08/28/18	ATTY-4-7	\$99,627	50 50		09/28/21 (ATTY-4-8)	\$724	\$99.627	\$26,182	\$495	30 S0	\$1,445	\$187	\$5,116	\$344	\$33,769	\$133,396
4 94		Robert M. Weinberg	03/30/09	ATTY-4-10	\$117.880	50 S0		01/21/21 (ATTY-4-11)	\$0 \$0	\$117.880	\$30,979	34 <i>7</i> 3 \$0	30 \$0	\$1,709	\$187	\$3,314	\$468	\$36.657	\$154,537
5 100		Laura J. Moonev	07/11/11	ATTY-4-9	\$111,451	50 50		07/19/20 (ATTY-4-10)	\$1,270	\$112,721	\$29,623	\$0 \$0	30 S0	\$1,634	\$187	\$2,817	\$248	\$34,510	\$147.231
-	Asst. Atty. General	Jessica L. Toft 4	06/04/14	ATTY-4-7	\$99.627	50 \$0		0//19/20 (ATTY-4-10) 12/04/20 (ATTY-4-8)	\$1,270	\$99.627	\$25,023	30 \$0	30 S0	\$1,445	\$187	\$1,438	\$248	\$29,500	\$129,127
	Asst. Atty. General	Thomas P. Keeler 1 6	03/04/14	ATTY-4-9	\$111.451	50 S0		09/04/20 (ATTY-4-10)		\$111.917	\$29,412	50	50	\$1,623	\$187	\$2,817	\$248	\$34,287	\$146.204
8 113		Kristan K. Finney ³	05/01/14	ATTY-4-6	\$94,194	50 \$0		05/01/20 (ATTY-4-7)	\$2,250	\$96,444	/	\$0 \$0	30 S0	\$1,025	\$187	\$2,817	\$248	\$29,996	\$126,440
9 21		Sandra C. Miller	03/04/19	ATTY-4-6	\$94,194	50 50		03/01/20 (ATTY-4-7) 03/04/21 (ATTY-4-7)	\$2,230	\$94,194	\$23,343	50 \$0	30 \$0	\$1,366	\$187	\$3,314	\$468	\$29,990	\$120,440
10 200		Matthew E. Wolff	04/13/15	ATTY-4-3	\$94,194	50 \$0		08/30/20 (ATTY-4-4)	\$245	\$94,194	\$24,734	\$0 \$0	30 S0	\$1,300	\$187	\$4,299	\$281	\$27.378	\$108,917
		Duane J. Sablan	08/31/15	ATTY-3-3	\$71,446	50 50		08/30/20 (ATTY-4-4) 08/30/20 (ATTY-3-4)	\$245	\$71,661	\$18,833	\$495	30 \$0	\$1,132	\$187	\$1,438	\$248	\$27,378	\$93,901
11 124 12 93			05/26/20	ATTY-3-3 ATTY-4-1	\$75,780	50 50	50 \$0	08/30/20 (ATTY-3-4)	\$215	\$75,780	\$18,833	\$495 \$495	50 50	\$1,039	\$187	\$1,438	\$248 \$248	\$22,240	\$93,901
		Phillip J. Tydingco ⁷ 4/***	05/28/20	ATTY-4-1 ATTY-4-5	\$75,780	• •	50 \$0		50 \$0	\$75,780	/ .	\$495 \$495	50 50	- /	\$187		\$248 \$468	/	
13 21 14 100		Vacant (J. McDonald)	06/29/20	ATTY-4-5 ATTY-4-7	\$89,057	\$0 \$0	50 \$0		<u>50</u> \$0	\$89,057	\$23,404 \$26,182	\$495 \$495	50 50	\$1,291 \$1,445	\$187	\$7,101 \$7,101	\$468 \$468	\$32,947 \$35,877	\$122,004 \$135,504
14 100	Asst. Atty. General	vacant (J. McDonaid)		A11Y-4-/	\$99,627	30	30		30	\$99,627	\$20,182	3495	50	\$1,445	\$10/	\$7,101	5408	335,877	\$135,504
15 02	Paralegal II	Marie L. Cruz	11/06/06	L-8	\$47,846	\$0	£0	02/12/20 (L-9)	\$961	\$48,807	\$12,826	S 0	\$0	\$708	\$187	61 420	\$248	£15 407	\$64.214
-					.)			(.)					÷.			\$1,438		\$15,407	,
	Word Processing Secretary I	Linda S. Hernandez	06/18/12	H-7	\$33,150	\$0		12/18/20 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$5,116	\$344	\$14,839	\$47,989
	Legal Clerk II	Josette M. Guzman	03/11/13	H-6	\$31,940	\$0		05/16/20 (H-7)	\$451	\$32,391	\$8,512	\$0 \$0	\$0	\$470	\$187	\$3,314	\$468	\$12,951	\$45,342
-	Clerk III	Celine M. Taitague	07/16/01	E-13	\$31,804	\$0		07/18/20 (E-14)	\$202	\$32,006	\$8,411	\$0 \$0	\$0	\$464	\$187	\$2,817	\$248	\$12,127	\$44,133
19 110	5 Paralegal I	Maria A.U. Blas	10/22/07	J-4	\$34,744	\$0		04/29/20 (J-5)	\$552	\$35,296	\$9,276	\$0	\$0	\$512	\$187	\$2,379	\$344	\$12,698	\$47,994
		Grand Total: 8% for the Government of Guam Retirement.			\$1,545,716	\$0	\$0	 Appointed	\$9,243	\$1,554,959	\$408,643	\$2,475	\$0	\$22,547	\$3,553	\$66,613	\$6,353	\$510,184	\$2,065,143

(**) Recruitment ongoing

(***) Unclassified

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 19 of Public Law 35-36.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	18	1	19

ACTUAL FILLED POSITIONS										
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL						
Classified	13	5	0	18						
Unclassified	0	0	0	0						
TOTAL	13	5	0	18						

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

DEPUTY:

JAMES L. CANTO II

				Input by Departm	ent											Input by I	epartment		
	(A)	(B)	(C)		(D)	(E)	(F) (G	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime Specia	I* Increment		(E+F+G+L)	Retirement	Retire (DDI)	Social Security	Benefi Medicare		Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
No.	Number	Title	Incumbent	Hire Date	step	Salary	overtime specia	Date	Amt.	Subtotal		(\$19.01*26PP)	(6.2% * J)			(Premium)		(K thru Q)	TOTAL
1	1169	Deputy Atty General	James L. Canto II*	10/21/19	ATTY-5-8	\$119,515	\$0	50	\$0	\$119,515	\$31,409	\$495	\$0	\$1,733	\$0	\$7,101	\$0	\$40,738	\$160,253
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-9	\$111,451	\$0	\$0 08/02/20 (ATTY-4-10)	\$1,034	\$112,485	\$29,561	\$0	\$0	\$1,631	\$187	\$1,438	\$248	\$33,065	\$145,550
3	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-3	\$71,446	\$0	\$0 08/30/20 (ATTY-3-4)	\$215	\$71,661	\$18,833	\$0	\$0	\$1,039	\$187	\$2,817	\$248	\$23,124	\$94,785
4	221	Asst. Atty. General	Vacant (Vice: D. Highsmith)**		ATTY-4-11	\$121,534	\$0	50	\$0	\$121,534	\$31,939	\$495	\$0	\$1,762	\$187	\$7,101	\$468	\$41,952	\$163,486
5	306	Asst. Atty. General	Vacant (Vice: R. H. Rons)		ATTY-4-11	\$121,534	\$0	50	\$0	\$121,534	\$31,939	\$495	\$0	\$1,762	\$187	\$7,101	\$468	\$41,952	\$163,486
6	300	Asst. Atty. General	Vacant (Vice: K. Orcutt)		ATTY-4-11	\$121,534	\$0	50	\$0	\$121,534	\$31,939	\$495	\$0	\$1,762	\$187	\$7,101	\$468	\$41,952	\$163,486
7	217	Asst. Atty. General	Vacant (Vice: S. Salas)**		ATTY-2-1	\$57,375	\$0	50	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,161	\$81,536
8	1035	Asst. Atty. General	Vacant (Vice: B. Abrams)		ATTY-4-7	\$99,627	\$0	50	\$0	\$99,627	\$26,182	\$495	\$0	\$1,445	\$187	\$7,101	\$468	\$35,878	\$135,505
9	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-21	\$103,662	\$0	\$0 01/23/22 (OL04-22)	\$0	\$103,662	\$27,242	\$495	\$0	\$1,503	\$187		\$468	\$33,209	\$136,871
10	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-14	\$74,858	\$0	\$0 05/13/21 (NL04-15)	\$0	\$74,858	\$19,673	\$0	\$0	\$1,085	\$187	\$1,438	\$248	\$22,631	\$97,489
11	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-11	\$44,015		\$0 01/20/22 (J-12)	\$0	\$44,015	\$11,567	\$495	\$0					\$12,887	\$56,902
12	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-7	\$38,845	\$0	50 11/22/20 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$4,299	\$281	\$16,034	\$54,879
13	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J -7	\$38,845	\$0	\$0 02/27/21 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,024	\$52,869
14	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-9	\$45,122	\$0	50 11/06/21 (K-10)	\$0	\$45,122	\$11,858	\$495	\$0	\$654	\$187	\$4,299	\$281	\$17,774	\$62,896
15	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-12	\$54,214	\$0	\$0 05/09/22 (L-13)	\$0	\$54,214	\$14,247	\$495	\$0	\$786	\$187		\$248	\$18,781	\$72,995
16	2030	Clerk I	Matilda T. Takao	02/20/17	C-4	\$19,866	\$0	\$0 02/20/21 (C-5)	\$0	\$19,866	\$5,221	\$495	\$0	\$288	\$187		\$0	\$6,191	\$26,057
17	2063	Legal Secretary I	Vacant (New)**		H-1	\$26,520		50	\$0	\$26,520	\$6,969	\$495	\$0	40.00	\$187			\$15,605	\$42,125
			Grand Total:			\$1,269,963	\$0	50	\$1,249	\$1,271,212	\$334,075	\$6,435	\$0	\$18,433	\$2,992	\$72,946	\$5,078	\$439,958	\$1,711,170

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed (**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	1	8
Staff	9	0	9
Victim Advocate	0	0	0
GRAND TOTAL	16	1	17

ACTUAL FIL	LED POSITIO	NS		
FILLED	ATTYS	STAFF	VICTIM A	GRAND TOTAL
Classified	2	8	0	10
Unclassified	1	0	0	1
TOTAL	3	8	0	11

Page 5

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2) 100% LOCAL

FUND:

DEPUTY:

5100-A20-1100-GA001

ACCOUNT NO .:

FRED NISHIHIRA

				Input by Department													Input by E	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(5)
					Grade/				Increment						Benefits					
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*				Retirement		Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+F
). 	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	((\$19.01*26PP)	(6.2% * J)	(1.45%*J)		(Premium)		(K thruQ)	TOTA
		Deputy Atty General	Fred S. Nishihira*		ATTY-5-10	\$4,514				\$0	- /-	\$1,186	\$0	\$0	\$65		4.0	\$0	\$1,252	\$
	945	Asst. Atty. General	Fred S. Nishihira	09/27/10	ATTY-4-14	\$133,191	\$0		06/28/22 (ATTY-4-15		\$133,191	\$35,003	\$0	\$0	\$1,931	\$187		\$468	\$44,690	\$17
	1037	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-2-2	\$59,426	\$0		06/15/20 (ATTY-2-3)	\$620		\$15,780	\$0	\$0	\$871	\$187		\$248	\$19,903	\$7
	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-3	\$61,550	\$0		08/21/20 (ATTY-2-4)	\$238		\$16,238	\$495	\$0	\$896	\$187	\$2,817	\$248	\$20,881	\$8
	1055	Asst. Atty. General	Benjamin B. Paholke	09/17/19	ATTY-1-1	\$50,825	\$0	\$0	09/17/20 (ATTY-1-4)	\$96	\$50,921	\$13,382	\$495	\$0	\$738	\$187	\$2,817	\$248	\$17,867	\$6
		Paralegal II	EmmaJean O. Lamb	12/26/16	L-7	\$46,375	\$0		02/01/21 (L-8)	\$0		\$12,187	\$495	\$0	\$672			\$281	\$18,122	\$0
	327	Consumer Advocate	Bernadita S.N. Alvarez	08/25/80	N-13	\$67,866	\$0		01/06/22 (N-14)	\$0	\$67,866	\$17,835	\$0	\$0	\$984	\$187	\$2,817	\$248	\$22,071	\$8
	2012	General Accounting Supervisor	Thomas Q. Paulino***	03/07/16	P-6	\$66,828	\$0		03/07/20 (P-7)	\$1,428	\$78,280	\$20,572	\$495	\$0	\$1,135		\$1,438	\$248	\$24,075	\$10
	2048	Clerk II	Jennifier C. Duenas	07/09/19	D-1	\$19,040	\$0		07/08/20 (D-2)	\$164	\$19,204	\$5,047	\$495	\$0	\$278		\$0	\$0	\$6,007	\$2
	2024	Clerk I	Baron M. Meno	12/10/19	C-2	\$18,442	\$0		12/10/20 (C-3)	\$0	\$18,442	\$4,847	\$495	\$0	\$267		\$2,817	\$248	\$8,861	\$2
	1182	Paralegal I	Joyce P. Siguenza	06/18/01	J-10	\$42,661	\$0	\$0	06/22/22 (J-11)	\$0	\$42,661	\$11,211	\$495	\$0	\$619	\$187	\$2,817	\$248	\$15,576	\$5
	_																			
	_																			-
			Grand Total:			\$570,718	\$0	\$10,024		\$2,546	\$583,288	\$153,288	\$3,465	\$0	\$8,458	\$1,870	\$29,740	\$2,485	\$199,305	\$7

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

CLASSIFIED	UNCLASSIFIED	TOTAL
4	0	4
6	0	6
0	0	0
10	0	10
	4 6 0	4 0 6 0 0 0

(**) Recruitment ongoing

(***) 15% Certification Pay Differential per 4 GCA § 6235(d)

ACTUAL FI	LLED POSIT	IONS		
FILLED	ATTYS	STAFF	VICTIM ADVOCA	GRAND TOTAL
Classified	4	6	0	10
Unclassified	0	0	0	0
TOTAL	4	6	0	10

FUNCTIONAL AREA:

PROGRAM:

ACCOUNT NO .:

PUBLIC SAFETY

FUND: SEE BELOW

> ¹ Funding Source: 5101-H17-1100-SE114 ² Funding Source: 5100-A20-1100-GA001

100% Federal 2017 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC) Administration- 100% Local

			Input by	Department							Ì						Input by E	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Incre	ement	(E+F+G+I)	Retirement	Potiro (DDI)	Social Security	Benefit Medicare	s Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date	Step	Salaly	Overtime	Special	Date	Amt.	Subtotal		\$19.01*26PP		(1.45%*J)	. ,			(K thru Q)	TOTAL
1	600	Victim Advocate Superviso	Joann A. Augustine 1***	05/04/09	L-2	\$38,506	\$0	\$0		\$0	\$38,506	\$10,119	\$495	\$0	\$558	\$187	\$1,438	\$248	\$13,046	\$51,552
2	604		Gabrielle A.U. Williams 1***	10/03/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$0	\$0	\$10,086	\$43,997
3	608		Hope G. Leon Guerrero '***	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,151	\$47,062
4	1031	Victim Advocate	Lucil D. Guerrero 1***	05/05/08	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,250	\$495	\$0	\$510	\$187	\$2,817	\$248	\$13,507	\$48,703
5	1091	Victim Advocate	Roshjay R. Mantanona 1***	03/21/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$4,299	\$281	\$14,666	\$48,577
6	1153	Victim Advocate	Benny R.S. Campos, III 2***	06/05/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$0	\$0	\$492	\$187	\$3,314	\$468	\$13,373	\$47,284
7	2049	Victim Advocate	Dominique M. Cruz ^{2***}	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$0	\$0	\$10,086	\$43,997
8	601	Victim Advocate	Mariana P. Crisostomo 1***	04/01/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$1,438	\$248	\$11,772	\$45,683
9	2014	Victim Advocate	Cayla K. Earl 1***	06/10/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,151	\$47,062
			Grand Total:			6(7.933	\$0	60		50	6(7.922	617 024	\$495	\$0	6092	6274	62 214	64(9	622 459	\$91,280
	I		Federal Funds:	I		\$67,822	50 \$0	\$0 \$0		50 \$0	\$67,822				\$983 \$3.527	\$374	\$3,314			\$91,280
			Federal Funds: 18% for the Government of Guam Petirement			\$243,257	50	\$0		50 Appointed	\$243,257	\$63,928	\$3,465	\$0	\$3,52 7	\$1,309	\$15,626	\$1,521	\$89,376	5332,0

 II:
 FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

 2:
 FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

 3/:
 FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
 (**) Recruitment ongoing
 (***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
GRAND TOTAL	0	9	9

CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

ACTUAL FILLED POSITIONS

ACTUALTI	LEDIOSIII	0145		
FILLED	ATTYS	STAFF	VICTIM ADVOC.	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	9	9
TOTAL	0	0	9	9

FUNCTIONAL AREA:	PUBLIC SAFETY	
PROGRAM:	PROSECUTION DIVISION	(PAGE 1 OF 3)
FUND:	100% LOCAL	
ACCOUNT NO.:	5100-A20-1100-GA001 ¹ 5100-Z19-1100-WR446 ² 5100-Z19-1100-WR422 ⁻ DW1 Court Program, DPW	100% Federal - Stop Violence Against Women (2017WFAX0041) 100% Federal - FY17 Byrne JAG: Sexual Assault Project 100% Federal - Highway Safety Prosecution Program

CHIEF PROSECUTOR: J. BASIL O'MALLAN

				Input by Depa	artment												Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
					Grade/				Increment						Benef					
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*			· · /		Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.		(J *26.28%)		, ,	· /	\$ 187.00	(Premium)	` /	(K thru Q)	TOTAL
	1170	Deputy Attorney General			ATTY-5-9	\$8,529	\$0	÷.		\$0	\$8,529	\$2,241	\$0	\$0	\$124	\$0	\$0	\$0	\$2,365	\$10,894
	2026	Asst. Dep. Atty. General			ATTY-5-8	\$1,635	\$0			\$0	\$1,635	\$430	\$0	\$0	\$24	\$0	\$0	\$0	\$453	\$2,088
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-10	\$117,880	\$0		12/24/20 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$3,314	\$468	\$36,657	\$154,537
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-10	,	\$0		08/21/20 (ATTY-4-11)	\$396	\$118,276	\$31,083	\$0	\$0	\$1,715	\$187	\$3,314	\$468	\$36,767	\$155,043
3	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-2	\$59,426	\$0	\$0	11/13/20 (ATTY-2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$2,817	\$248	\$20,226	\$79,652
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-7	\$99,627	\$0		01/12/22 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$0	\$0	\$1,445	\$187	\$3,314	\$468	\$31,596	\$131,223
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-8	\$105,373	\$0		10/02/20 (ATTY-4-9)	\$0	\$105,373	\$27,692	\$0	\$0	\$1,528	\$187	\$0	\$0	\$29,407	\$134,780
6	946	Asst. Atty. General	Christine S. Tenorio ²	12/17/12	ATTY-4-4	\$84,200	\$0	\$0	05/06/21 (ATTY-4-5)	\$0	\$84,200	\$22,128	\$495	\$0	\$1,221	\$187	\$1,438	\$248	\$25,717	\$109,917
7	1177	Senior Law Clerk	Jessica A. Lee ***	10/28/19	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,712	\$495	\$0	\$591	\$187	\$1,438	\$0	\$13,423	\$54,185
8	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-1	\$57,375	\$0	\$0	10/17/20 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$1,438	\$248	\$18,278	\$75,653
9	1178	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY 2-2	\$59,426	\$0	\$0	11/05/20 (ATTY-2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$1,438	\$248	\$18,847	\$78,273
10	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-2-1	\$57,375	\$0	\$0	06/18/21 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$3,314	\$468	\$20,374	\$77,749
11	954	Asst. Atty.General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-4	\$53,500	\$0	\$0	04/29/21 (ATTY-2-1)	\$0	\$53,500	\$14,060	\$495	\$0	\$776	\$187	\$1,438	\$248	\$17,204	\$70,704
12	1052	Asst. Atty. General	Renaida Z. San Nicolas ¹	10/01/13	ATTY-3-5	\$78,268	\$0	\$0	01/27/21 (ATTY-3-6)	\$0	\$78,268	\$20,569	\$495	\$0	\$1,135	\$187	\$7,101	\$468	\$29,955	\$108,223
13	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-2-1	\$57,375	\$0	\$0	06/19/21 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$2,379	\$344	\$19,315	\$76,690
14	202	Asst. Atty. General	Courtney L. Scalice	10/08/19	ATTY-2-2	\$59,426	\$0	\$0	10/08/20 (ATTY-2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$0	\$0	\$17,161	\$76,587
15	1196	Asst. Atty. General	Richelle Yu Canto	02/03/20	ATTY-3-1	\$66,600	\$0		02/03/21 (ATTY-3-2)	\$0	\$66,600	\$17,502	\$495	\$0	\$966	\$187	\$0	\$0	\$19,150	\$85,750
16	1108	Senior Law Clerk	Jeremiah B. Luther***	01/27/20	M-1	\$40,762	\$0	\$0	, , , , , , , , , , , , , , , , , , ,	\$0	\$40,762	\$10,712	\$495	\$0	\$591	\$187	\$2,817	\$248	\$15,050	\$55,812
17	1179	Asst. Atty. General	Vacant (Vice: R. San Nicolas)		ATTY-2-5	\$67,427	\$0	\$0		\$0	\$67,427	\$17,720	\$495	\$0	\$978	\$187	\$7,101	\$468	\$26,949	\$94,376
18	918	Asst. Atty. General	Vacant (Vice: J. Kemper) **		ATTY-3-3	\$71,446	\$0	\$0		\$0	\$71,446	\$18,776	\$495	\$0	\$1.036	\$187	\$7,101	\$468	\$28,063	\$99,509
19	1034	Asst. Atty. General	Vacant (Vice: K. McKenzie)**		ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$14.060	\$495	\$0	\$776	\$187	\$7,101	\$468	\$23,086	\$76,586
20	216	Asst. Atty. General	Vacant (Vice: C. Kinnunen)		ATTY-4-10	\$117,880	\$0			\$0	\$117,880	\$30,979	\$0	50	\$1,709	\$187	\$7,101	\$468	\$40,444	\$158,324
21	409	Asst. Atty. General	Vacant (Vice: J. Luther) **		ATTY-3-6	\$82,783	\$0	\$0		\$0	\$82,783	\$21,755	\$495	50	\$1,200	\$187	\$7,101	\$468	\$31,207	\$113,990
			Total:			\$1.345.162	\$0			\$300	\$1.345.462	\$353,587	\$6,435	50	,	\$3,366	\$59,709	\$5,548	\$448,154	\$1,862,405
1/:	FY 2020 C	arrent GovGuam contribution rate of	f 26.28% for the Government of Guam Retirement	nt.	1		<i>\$</i> 0		(*)	Appointed		4110,007	\$3,100	50	419,009	41,000	429,709	20,010	2.10,101	,,

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	19	0	19
Staff	45	2	47
Victim Advocate	0	2	2
GRAND TOTAL	64	4	68

(**) Recruitment ongoing

(***) Unclassified

(****) White Collar Crime Unit

ACTUAL FIL	LED POSITIO	ONS		
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL
Classified	14	39	0	53
Unclassified	0	2	2	4
TOTAL	14	41	2	57

FUNCTIONAL AREA:	PUBLIC SAFETY
PROGRAM:	PROSECUTION DIVISION (PAGE 2 OF 3)
FUND:	100% LOCAL
ACCOUNT NO.:	5100-A20-1100-GA001 ¹ 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFAX0041) 2 5100-Z19-1100-WR422 100% Federal - FY17 Byrne JAG: Sexual Assault Project

CHIEF PROSECUTOR:

J. BASIL O'MALLAN

			Ing									Input by D	epartment							
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
					Grade/				Increment						Benefit					
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	. ,	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)		(Premium)	(Premium)	(K thru Q)	TOTAL
22	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-15	\$100,643	\$0	\$0	02/06/21 (QL04-16)	\$0	\$100,643	\$26,449	\$0	\$0	\$1,459	\$187	\$0	\$0	\$28,095	\$128,738
	242	Chief Investigator [LTA §30]	Anthony V. Camacho 4/		QL04-08	\$6,763	\$0	\$0		\$0	\$6,763	\$1,777	\$0	\$0	\$0	\$0	\$0	\$0	\$1,777	\$8,540
23	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-13	\$72,327	\$0	\$0	05/01/21 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$2,002	\$281	\$22,526	\$94,853
24	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-13	\$72,327	\$0	\$0	01/25/21 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$3,314	\$0	\$23,557	\$95,884
25	237	Investigator III	Maria S. Apuron	05/29/06	NL04-13	\$72,327	\$0	\$0	11/13/20 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$0	\$0	\$20,243	\$92,570
26	238	Investigator IV	Freneil C. Macalma	06/14/93	OL04-14	\$81,479	\$0	\$0	05/08/22 (OL04-15)	\$0	\$81,479	\$21,413	\$0	\$0	\$1,181	\$187	\$0	\$0	\$22,781	\$104,260
27	243	Investigator I	Frank R. Santos	05/29/17	KL04-16	\$63,648	\$0	\$0	08/13/20 (KL04-17)	\$291	\$63,939	\$16,803	\$0	\$0	\$927	\$187	\$4,299	\$281	\$22,497	\$86,436
28	909	Investigator IV	Juan S. Salas	07/03/06	OL04-11	\$73,489	\$0	\$0	05/08/21 (OL04-12)	\$0	\$73,489	\$19,313	\$0	\$0	\$1,066	\$187	\$2,817	\$248	\$23,630	\$97,119
29	930	Investigator II	Danny J. Gonzales	05/29/06	ML04-14	\$69,110	\$0	\$0	06/29/22 (ML04-15)	\$0	\$69,110	\$18,162	\$495	\$0	\$1,002	\$187	\$0	\$0	\$19,846	\$88,956
	930	Investigator I [LTA §30]	Colleen B. Chargualaf 4/	02/05/18	KL04-04	\$40,991	\$0	\$0			\$40,991	\$10,772	\$495	\$0	\$594	\$0	\$2,379	\$344	\$14,585	\$55,576
30	952	Investigator II	Albert A. Manley	06/05/06	ML04-12	\$64,515	\$0	\$0	06/29/22 (ML04-13)	\$0	\$64,515	\$16,955	\$0	\$0	\$935	\$187	\$2,817	\$248	\$21,142	\$85,657
31	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	\$60,225	\$0	\$0	11/04/21 (ML04-11)	\$0	\$60,225	\$15,827	\$0	\$0	\$873	\$187	\$0	\$0	\$16,887	\$77,112
32	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-08	\$56,210	\$0	\$0	05/01/21 (ML04-09)	\$0	\$56,210	\$14,772	\$0	\$0	\$815	\$187	\$0	\$0	\$15,774	\$71,984
33	2042	Investigator I	Vacant (New) **		KL04-01	\$34,518	\$0	\$0		\$0	\$34,518	\$9,071	\$495	\$0	\$501	\$187	\$7,101	\$468	\$17,822	\$52,340
34	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-7	\$35,744	\$0	\$0	09/03/21 (I-8)	\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$2,002	\$281	\$12,877	\$48,621
35	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-13	\$34,934	\$0	\$0	09/17/20 (F-14)	\$40	\$34,974	\$9,191	\$0	\$0	\$507	\$187	\$1,438	\$248	\$11,571	\$46,545
36	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	\$43,911	\$0	\$0	11/05/21 (H-17)	\$0	\$43,911	\$11,540	\$0	\$0	\$637	\$187	\$7,101	\$468	\$19,933	\$63,844
37	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-4	\$29,650	\$0	\$0	04/03/21 (H-5)	\$0	\$29,650	\$7,792	\$0	\$0	\$430	\$187	\$1,438	\$248	\$10,095	\$39,745
38	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-14	\$57,709	\$0	\$0	07/15/20 (L-15)	\$381	\$58,090	\$15,266	\$0	\$0	\$842	\$187	\$2,817	\$248	\$19,360	\$77,450
39	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-6	\$37,427	\$0	\$0	09/21/20 (J-7)	\$35		\$9,845		\$0	\$543	\$187	\$0	\$0	\$11,070	\$48,532
40	640	Paralegal II	Janus C. Mendiola	05/14/07	L-9	\$49,364	\$0	\$0	04/23/20 (L-10)	\$683	\$50,047	\$13,152	\$495	\$0	\$726	\$187	\$3,314	\$0	\$17,874	\$67,921
			Total:			\$1,114,650	\$0	\$0		\$1,430	\$1,116,080	\$293,306	\$2,475	\$0	\$16,085	\$3,366	\$35,738	\$2,895	\$353,864	\$1,469,944

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Employee is on Military Deployment, OAG has hired an LTA under PL35-36, Chap.XII, Section 30, for that duration.

(*) Appointed

(**) Recruitment ongoing

(***) Unclassified (****) White Collar Crime Unit

(PAGE 3 OF 3)

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .: 5100-A20-1100-GA001

CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department																	Input by D	epartment		
	(A)	(B)	(C)		(D) Grade/	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N) Benefit	(0)	(P)	(Q)	(R)	(8)
	Position	Position	Name of	Most Recent	Step	Salary	Overtime S	Special*	Incremen	it	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	, Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date				-	Date	Amt.	Subtotal	(J *26.28%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(KthruQ)	TOTAL
1	1066	Paralegal II	Zina R. Lubasan	07/20/92	L-12	\$54,214	\$0	\$0	02/25/21 (L-13)	\$0	\$54,214	\$14,247	\$0	\$0	\$786	\$187	\$2,002	\$281	\$17,504	\$71,718
2	1075	Legal Clerk I	Martin S. Santiago	01/24/17	F-4	\$25,906	\$0	\$0	01/24/21 (F-5)	\$0	\$25,906	\$6,808	\$495	\$0	\$376	\$187	\$5,116	\$344	\$13,326	\$39,232
13	1077	Legal Clerk I	Mardee S. Lujan-Sandlin	04/24/17	F-4	\$25,906	\$0	\$0	04/24/21 (F-5)	\$0	\$25,906	\$6,808	\$495	\$0	\$376	\$187	\$2,817	\$248	\$10,931	\$36,837
4	1154	Paralegal I	Juliet F. Erese	01/25/12	K-7	\$42,389	\$0	\$0	05/21/21 (K-8)	\$0	\$42,389	\$11,140	\$495	\$0	\$615	\$187	\$1,438	\$248	\$14,122	\$56,511
15	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-7	\$42,389	\$0	\$0	06/30/21 (K-8)	\$0	\$42,389	\$11,140	\$495	\$0	\$615	\$187	\$1,438	\$248	\$14,122	\$56,511
6	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-4	\$29,650	\$0	\$0	03/15/21 (H-5)	\$0	\$29,650	\$7,792	\$0	\$0	\$430	\$187	\$2,002	\$281	\$10,692	\$40,342
17	1176	Paralegal I	Michelle M. Ingking	08/19/19	J-3	\$33,476	\$0	\$0	08/19/20 (J-4)	\$859	\$34,335	\$9,023	\$495	\$0	\$498	\$187	\$2,002	\$281	\$12,486	\$46,821
8	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-5	\$43,051	\$0	\$0	10/23/20 (L-6)	\$0	\$43,051	\$11,314	\$495	\$0	\$624	\$187	\$4,299	\$281	\$17,200	\$60,251
19	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	\$36,530	\$0	\$0		\$0	\$36,530	\$9,600	\$0	\$0	\$530	\$187	\$1,438	\$248	\$12,003	\$48,533
50	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,250	\$495	\$0	\$510	\$187	\$1,438	\$248	\$12,128	\$47,324
51	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-8	\$24,555	\$0	\$0	05/11/21 (D-9)	\$0	\$24,555	\$6,453	\$495	\$0	\$356	\$187	\$0	\$0	\$7,491	\$32,046
52	261	Process Officer II	Ruby A. Guevara	03/25/96	J-11	\$44,015	\$0	\$0	02/18/22 (J-12)	\$0	\$44,015	\$11,567	\$495	\$0	\$638	\$187	\$1,438	\$248	\$14,573	\$58,588
53	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-5	\$33,182	\$0	\$0	12/02/20 (I-6)	\$0	\$33,182	\$8,720	\$0	\$0	\$481	\$187	\$2,817	\$248	\$12,453	\$45,635
54	450	Process Officer II	Jerry A. Eustaquio	12/17/18	J-2	\$32,253	\$0	\$0	12/17/20 (J-3)	\$0	\$32,253	\$8,476	\$0	\$0	\$468	\$187	\$0	\$0	\$9,131	\$41,384
55	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-4	\$29,650	\$0	\$0	03/20/21 (H-5)	\$0	\$29,650	\$7,792	\$0	\$0	\$430	\$187	\$1,438	\$248	\$10,095	\$39,745
56	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-1	\$21,095	\$0	\$0	10/28/20 (E-2)	\$0	\$21,095	\$5,544	\$0	\$0	\$306	\$187	\$0	\$0	\$6,037	\$27,132
57	1175	Paralegal I	Nikki S. Halmi	06/16/16	J- 7	\$38,845	\$0	\$0	05/25/21 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$4,299	\$281	\$15,539	\$54,384
58	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-2	\$18,442	\$0	\$0	12/10/20 (C-3)	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$0	\$1,438	\$248	\$7,295	\$25,737
59	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-2	\$18,442	\$0	\$0	12/10/20 (C-3)	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$0	\$5,116	\$344	\$11,069	\$29,511
60	2031	Clerk II	Waltina J. Nauta	02/20/17	D-4	\$21,287	\$0	\$0	02/20/21 (D-5)	\$0	\$21,287	\$5,594	\$0	\$0	\$309	\$187	\$1,438	\$248	\$7,776	\$29,063
61	1138	Legal Clerk I	Mary Ann N. Mendiola	06/26/17	F-1	\$23,171	\$0	\$0	04/27/21 (F-2)	\$0	\$23,171	\$6,089	\$495	\$0	\$336	\$187	\$2,379	\$344	\$9,830	\$33,001
52	1059	Legal Clerk I	Josephine-Dolores C. Garcia	05/26/20	F-1	\$23,171	\$0	\$0	05/26/21 (F-2)	\$0	\$23,171	\$6,089	\$495	\$0	\$336	\$187	\$4,299	\$281	\$11,687	\$34,858
63	276	Legal Secretary III	Tricia T. Guzman	06/29/20	J-4	\$34,744	\$0	\$0	06/29/21 (J-5)	\$0	\$34,744	\$9,131	\$495	\$0	\$504	\$187	\$0	\$0	\$10,317	\$45,061
		0 1							. ,		,								,	· · · · ·
64	114	Legal Secretary III	Vacant (Vice: J. Siguenza)		J-10	\$42,661	\$0	\$0		\$0	\$42,661	\$11,211	\$495	\$0	\$619	\$187	\$7,101	\$468	\$20,081	\$62,742
i5	451	Process Officer I	Vacant (Vice: C. Chargualaf)		I-2	\$29,679	\$0	\$0		\$0	\$29,679	\$7,800	\$495	\$0	\$430	\$187	\$7,101	\$468	\$16,481	\$46,160
6	326	Process Officer I	Vacant (Vice: G. Borja)**		I-7	\$35,744	\$0	\$0		\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$7,101	\$468	\$18,163	\$53,907
57	1059	Legal Clerk II	Vacant (Vice: G. Pangelinan)**		H-4	\$29,650	\$0	\$0		\$0	\$29,650	\$7,792	\$495	\$0	\$430	\$187	\$7,101	\$468	\$16,473	\$46,123
68	275	Customer Service Rep.	Vacant (Vice: T. Duenas)**		H-5	\$30,774	\$0	\$0		\$0	\$30,774	\$8,087	\$495	\$0	\$446	\$187	\$7,101	\$468	\$16,785	\$47,559
		· · · · · ···	Total:			\$900,067	\$0	\$0		\$859	\$900,926	\$236,763	\$9,405	\$0	\$13,063	\$4,862	\$84,157	\$7,538	\$355,789	\$1,256,715
	GRAND	TOTAL (Total Page)	P8, P9, and P10) =====>	• •		\$3,359,879	\$0	\$0		\$2,589	\$3,362,468	\$883,657	\$18,314	\$0	\$48,658	\$11,594	\$179,604		\$1,157,807	

 I/:
 FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

 2/:
 FY 2020 Current GovGuam contribution rate of \$18/0pc in weekly for DD1.

 3/:
 FY 2020 Current GovGuam contribution rate of \$18/0pc manum) for Life Insurance.

(*) Appointed (**) Recruitment ongoing (***) Unclassified (****) White Collar Crime Unit

FUNCTIONAL AREA: PUBLIC SAFETY

FAMILY DIVISION PROGRAM:

FUND: 100% LOCAL

ACCOUNT NO .: 5100-A20-1100-GA001

DEPUTY: CAROL H. SANCHEZ

											Input by I	Department								
	(A)	(B)	(C)	1	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefi Medicare	ts Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date				•	Date	Amt.	Subtotal	(J *26.28%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
	1172	Deputy Attorney General	Carol H. Sanchez *		ATTY-5-7	\$7,624	\$0	\$0		\$0	\$7,624	\$2,004	\$0	\$0	\$111	\$0	\$0	\$0	\$2,114	\$9,738
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-8	\$105,373	\$0	\$0	09/10/20 (ATTY-4-9)	\$339	\$105,712	\$27,781	\$0	\$0	\$1,533	\$187	\$4,299	\$281	\$34,081	\$139,793
2	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-10	\$117,880	\$0	\$0	02/04/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$7,101	\$468	\$40,444	\$158,324
3	390	Asst. Atty. General	Dominic S. Terlaje	10/01/09	ATTY-4-7	\$99,627	\$0	\$0	01/10/21 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$0	\$0	\$1,445	\$187	\$2,817	\$248	\$30,879	\$130,506
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-5	\$89,057	\$0	\$0	05/31/21 (ATTY-4-6)	\$0	\$89,057	\$23,404	\$0	\$0	\$1,291	\$187	\$2,817	\$248	\$27,948	
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-7	\$99,627	\$0	\$0	07/25/21 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$495	\$0	\$1,445	\$187	\$4,299	\$281	\$32,889	\$132,516
																				1
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL04-7	\$46,600	\$0	\$0	02/22/21 (KL04-8)	\$0	\$46,600	\$12,246	\$495	\$0	\$676	\$187	\$3,314	\$468	\$17,386	\$63,986
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-5	\$43,148	\$0	\$0	09/18/20 (KL04-6)	\$58	\$43,206	\$11,355	\$0	\$0	\$626	\$187	\$2,817	\$248	\$15,233	\$58,439
8	2052	Paralegal II	Christina A. Martinez	12/23/13	L-2	\$38,506	\$0	\$0	08/30/20 (L-3)	\$123	\$38,629	\$10,152	\$0	\$0	\$560	\$187	\$1,438	50	\$12,337	\$50,966
9	974	Legal Clerk I	Joelvna A. San Agustin	04/27/16	F-2	\$24,049			05/10/21 (F-3)	\$0	\$24,049	\$6,320		\$0		\$187	\$2,002		\$9,139	
10	2071	Clerk I	Pernisha Denise M. Salas	03/03/20	C-2	\$18,442	\$0	\$0	03/03/21 (C-3)	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$187	\$0		\$5,795	,
11	1157	Legal Secretary I	Vacant (Vice: C. Martinez)		H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$6,969	\$495	\$0	\$385	\$187	\$7,101	\$468	\$15,605	\$42,125
																				I
			Grand Total:			\$716,453	\$0	\$0		\$520	\$716,973	\$188,421	\$1,979	\$0	\$10,396	\$2,057	\$38,005	\$2,991	\$243,849	\$960,822

FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI. FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance. 1/: 2/:

3/:

(*) Appointed (**) Recruitment ongoing (***) Restorative Justice - H.E.R.O. Program

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	11	0	11

0

ACTUAL FILI	LED POSITIONS	5		
FILLED	ATTYS	STAFF	VICTIM ADVOCA	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

(PAGE 1 OF 3)

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO .: 5101-B20-1170-CE101

DEPUTY:

ANDREW T. PEREZ

1				Input by Department													Input by De	partment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(5)
	()	(=)	(0)		Grade/	(-)	(-)	1 ()	Increment	(-)		()	(-)	()	Benefits		(-)	(2)		
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Specia	*		(E+F+G+I)	Retirement		Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	\$19.01*26PP	(6.2% * J)	(1.45%*J) \$	187.00	(Premium)	Premium)	(TOTAL
		Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$12,717	\$0		50	\$0	\$12,717	\$3,342	\$0	\$0	\$184	\$0		\$0	\$3,526	\$16,24
	2029	Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-8	\$1,635			50	\$0	\$1,635	\$430		\$0	\$24	\$0		\$0	\$453	\$2,08
1	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-10	\$117,880			60 04/04/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,44
2	911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-10	\$117,880			60 05/13/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$2,379	\$344	\$35,598	\$153,47
3	915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-10	\$117,880			60 02/08/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$0	\$0	\$32,875	\$150,75
4	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-7	\$99,627	\$0		50 11/30/2021 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$495	\$0	\$1,445	\$187	\$3,314	\$468	\$32,091	\$131,71
5	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-6	\$82,783	\$0		60 08/30/20 (ATTY-3-7)	\$402	\$83,185	\$21,861	\$495	\$0	\$1,206	\$187	\$1,438	\$248	\$25,435	\$108,62
6	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-10	\$117,880			60 04/01/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,44
7	955	Asst. Atty. General	Pablo M. Aglubat 4/***	01/21/20	ATTY-4-3	\$81,294	\$0		50	\$0	\$81,294	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$81,29
8	1001	Asst. Atty. General	Vacant (Vice: R. San Nicolas) **		ATTY-2-5	\$67,427	\$0		50	\$0	\$67,427	\$17,720	\$495	\$0	\$978	\$187	\$7,101	\$468	\$26,949	\$94,37
9	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-21	\$75,594	\$0		60 12/09/20 (KL04-22)	\$0	\$75,594	\$19,866	\$0	\$0	\$1,096	\$187	\$2,817	\$0	\$23,966	\$99,56
10	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	\$87,282	\$0		60 07/10/21 (OL04-17)	\$0	\$87,282	\$22,938	\$0	\$0	\$1,266	\$187	\$0	\$0	\$24,390	\$111,67
11	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-7	\$38,845			60 10/18/20 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0		\$187		\$281	\$13,242	\$52,08
12		Paralegal I	Jessica Marie A. Chaco	04/11/16	J-3	\$33,476			60 08/07/20 (J-4)	\$187	\$33,663	\$8,847	\$495	\$0	\$488	\$187	\$3,314	\$468	\$13,799	\$47,46
13		Paralegal II	Grace G. Santos	10/26/00	L-10	\$50,931	\$0		60 06/20/21 (L-11)	\$0	\$50,931	\$13,385	\$0	\$0	\$738	\$187	\$2,817	\$248	\$17,375	\$68,30
14	433	Child Support Enforce. Ofcr II		04/21/08	J-7	\$38,845			60 11/09/20 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$4,299	\$281	\$16,034	\$54,87
15	447	Child Support Enforce. Ofer 1	Annabelle J. Rabago	09/02/15	I-4	\$31,970	\$0		60 11/01/20 (I-5)	\$0	\$31,970	\$8,402	\$495	\$0	\$464	\$187	\$3,314	\$468	\$13,329	\$45,29
16	448	Process Officer II	Elias B. Leon	04/19/94	J-12	\$45,411	\$0		60 05/08/22 (J-13)	\$0	\$45,411	\$11,934	\$0	\$0	\$658	\$187	\$2,817	\$0	\$15,596	\$61,00
17	457	Record Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-7	\$38,845	\$0		60 08/13/21 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$1,438	\$248	\$13,140	\$51,98
18	501		Mariana R. Duenas	09/08/15	I-2	\$29,679	\$0		60 04/18/21 (I-3)	\$0	\$29,679	\$7,800	\$0	\$0	\$430	\$187	\$0	\$0	\$8,417	\$38,09
19	504	Child Support Enforce. Ofer 1	Keith A. Aguero	06/11/19	I-4	\$31,970	\$0		60 06/11/21 (I-5)	\$0	\$31,970	\$8,402	\$0	\$0	\$464	\$187	\$2,817	\$248	\$12,117	\$44,08
20	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-11	\$32,819	\$0		60 01/22/22 (F-12)	\$0	\$32,819	\$8,625	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,353	\$45,17
21	702	Child Support Enforce. Ofcr 1	Lucilla A. McDonald	02/22/06	I-9	\$38,048			60 09/13/21 (I-10)	\$0	\$38,048	\$9,999	\$0	\$0	\$552	\$187	\$0	\$0	\$10,738	\$48,78
22	703	Accountant I	Yolanda A. Salalila	12/01/06	L-6	\$44,682	\$0		60 06/01/20 (L-7)	\$560	\$45,242	\$11,890	\$0	\$0	\$656	\$187	\$3,314	\$468	\$16,515	\$61,75
			Grand Total:			\$1,435,400	\$0	1	50	\$1,149	\$1,436,549	\$356,161	\$3,465	\$0	\$19,651	\$3,927	\$48,874	\$4,982	\$437,060	\$1,873,60
			Local Share>			\$488,036	\$0	\$		\$391	\$488,427	\$121,095	\$1,178	\$0	\$6,681	\$1,335	\$16,617	\$1,694	\$148,600	\$637,027
			Federal Share>			\$947,364	\$0	\$		\$758	\$948,122	\$235,066	\$2,287	\$0	\$12,970	\$2,592	\$32,257	\$3,288	\$288,460	\$1,236,582
		rent GovGuam contribution rate of 26.28% for								Appointed										
		rent GovGuam contribution rate of \$19.01 (bi- rent GovGuam contribution rate of \$187(per a								Recruitment O Unclassified	ngoing									
			purusant to Chapter XII. Section 19 of Public Law	35-36					()	onclussified										

 I/:
 FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Gama Retirement.

 2/:
 FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekky) for DDI.

 3/:
 FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

 4/:
 Unclassified Appointment of Retired Government Atomery; pursuasus to Chapter XII, Section 19 of Public Law 35-36.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	1	8
Staff	49	0	49
Victim Advocate	0	0	0
GRAND TOTAL	56	1	57

ACTUAL FILI	ED POSITIO	ONS		
FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	6	42	0	48
Unclassified	1	0	0	1
TOTAL	7	42	0	49

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)

ANDREW T. PEREZ

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B20-1170-CE101

DEPUTY:

			Input b	y Department													Input by D	epartment	1	
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special	Inci	rement	(E+F+G+I	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life (1/)	Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	·	. ,	(6.2% * J)		\$ 187.00	(Premium)	Premium	(K thruQ)	TOTAL
23	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-9	\$41,349	\$0	\$0	11/09/21 (J-10)	\$0	\$41,349	\$10,867	\$495	\$0	\$600	\$187	\$4,299	\$281	\$16,728	\$58,077
24	902	Accounting Tech. I	Teresita G. Villagomez	06/29/09	H-7	\$33,150	\$0	\$0	12/29/20 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$5,116	\$344	\$14,839	\$47,989
25	903	Accounting Tech. I	Cynthia S. Encarnacion	03/31/08	H-7	\$33,150	\$0	\$0	09/30/20 (H-8)	\$160	\$33,310	\$8,754	\$495	\$0	\$483	\$187	\$2,817	\$248	\$12,984	\$46,294
26		Accounting Tech. II	Maria W. Rosario	07/05/13	I-7	\$35,744	\$0		02/05/21 (I-8)	\$0	\$35,744	\$9,394	\$495	\$0		\$187	\$1,438	\$248	\$12,280	\$48,024
27	912	Process Officer I	Ryan V. Pablo	10/12/15	I-5	\$33,182	\$0	\$0	10/12/20 (I-6)	\$0	\$33,182	\$8,720	\$495	\$0		\$187	\$1,438	\$248	\$11,569	\$44,751
28		Clerk III	Erlyn A. Pama	04/14/08	E-7	\$26,369	\$0		10/09/20 (E-8)	\$0	\$26,369)	\$495	\$0		\$187	\$0	\$0	\$7,994	\$34,363
29	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-2	\$29,679	\$0	\$0	09/12/20 (I-3)	\$56	\$29,735	\$7,814	\$495	\$0		\$187	\$4,299	\$281	\$13,508	\$43,243
30	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-7	\$33,150	\$0	\$0	04/30/21 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$7,101	\$468	\$16,948	\$50,098
31	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-2	\$29,679	\$0		09/17/20 (I-3)	\$761	\$30,440	\$8,000	\$495	\$0	-	\$187	\$2,817	\$248	\$12,188	\$42,628
32	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-16	\$56,149	\$0	\$0	12/26/20 (K-17)	\$0	\$56,149	\$14,756	\$495	\$0		\$187	\$2,817	\$248	\$19,317	\$75,466
33	1043	Accounting Tehnician II	Jennifer L. Snover	11/07/05	I-11	\$40,501	\$0		12/20/21 (I-12)	\$0	\$40,501		\$0	\$0		\$187	\$4,299	\$281		\$56,499
34			Monica L. Aguon	07/24/17	H-3	\$28,568	\$0		07/24/20 (H-4)	\$198	\$28,766	-)	\$495	\$0		\$187	\$0	\$0	\$8,659	\$37,425
35	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-7	\$33,150	\$0	\$0	02/13/21 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0		\$187	\$1,438	\$248	\$11,560	\$44,710
36	1099	Customer Service Rep.	Ysmael B. Ciencia	10/22/07	H-7	\$33,150	\$0		09/04/20 (H-8)	\$158	\$33,308	\$8,753	\$0	\$0		\$187	\$2,817	\$248	\$12,488	\$45,796
37		Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-7	\$35,744	\$0		12/20/21 (I-8)	\$0	\$35,744	\$9,394	\$495	\$0		\$187	\$0	\$0	\$10,594	\$46,338
38		Legal Clerk I	Christyne C. Oliver	12/18/95	F-14	\$36,043	\$0		06/28/21 (F-15)		\$36,043		\$495	\$0		\$187	\$4,299	\$281		\$51,300
39		Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-6	\$34,439	\$0		09/19/20 (I-7)	\$40	\$34,479	\$9,061	\$495	\$0		\$187	\$1,438	\$0	\$11,681	\$46,160
40	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	0-3	\$53,750	\$0		07/26/20 (O-4)	\$361	\$54,111	\$14,220	\$495	\$0	\$785	\$187	\$2,817	\$248	\$18,752	\$72,863
41	1218	Accountant I	Gemma-Lee P. Santos	08/14/17	L-3	\$39,965	\$0	\$0	08/14/20 (L-4)	\$158	\$40,123):	\$495	\$0		\$187	\$0	\$0	\$11,808	\$51,931
			Grand Total:			\$686,911	\$0	\$0		\$1,892	\$688,803	\$181,017	\$7,425	\$0	\$9,988	\$3,553	\$49,250	\$3,920	\$255,153	\$943,956
			Local Share>			\$233,550	\$0	\$0		\$643	\$234,193	\$61,546	\$2,525	\$0	\$3,396	\$1,208	\$16,745	\$1,333	\$86,752	\$320,945
			Federal Share>			\$453,361	\$0	\$0		\$1,249	\$454,610	\$119,472	\$4,901	\$0	\$6,592	\$2,345	\$32,505	\$2,587	\$168,401	\$623,011

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment Ongoing

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

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\$1,765,023 \$0 \$0

FUNCTIONAL AREA:	PUBLIC SAFETY
PROGRAM:	CHILD SUPPORT ENFORCEMENT DIVISION
FUND:	34% Local/ 66%Federal

ACCOUNT NO.: 5101-B20-1170-CE101 ' 5101-H19-1170-SE102 Child Support- State Access and Visitation

DEPUTY: ANDREW T. PEREZ

									Input by D	epartment									
	(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
	Position	Desiden	Position Name of Most Recent Step Salary Overtime Special* Increment		ement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)				
No.	Number	Title	Incumbent	Hire Date	Step	Salary	Overtime	Date Date	Amt.	(E+F+G+I) Subtotal		\$19.01*26PP		(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru O)	(J+R) TOTAL
42		Child Support Enforce. Ofer I		05/28/96	I-9	\$38,048	\$0		50		\$9,999		(0.270 07)	\$552	\$ 10/100	. ,	\$248	\$12.424	\$50.472
43		Child Support Enforce. Ofer I		11/07/16	I-4	\$31,970	50	4.0 · · · · (· ·)	50		\$8,402		50	\$464	\$187		\$248	\$11,233	
44		Program Coordinator II	Brea Danielle F. Bailev	08/19/19	M-4	\$45,574	50	\$0 08/19/20 (M-5)	\$197	\$45,771	\$12.029		\$0 \$0	\$664	\$187		\$240 \$0	\$12,879	\$58,650
45	-		Elizabeth G.S. Cevallos ¹	08/26/19	M-1	\$40,762	50	**	\$145		\$10,750		\$0 \$0	\$593	\$107			\$11.839	\$52,746
46	2068	Child Support Enforce. Ofer I		06/03/19	I-1	\$28,595	50	\$0 12/30/20 (I-2)	5145	/			\$0 \$0	\$415	\$187		\$468	\$12,393	\$40,988
47		Child Support Enforce, Ofcr I		01/06/20	I-1	\$28,595	50		50)	\$7,515		50	\$415	\$187		\$468	\$12,393	\$40,988
48		Paralegal I	Stacy C. Cuasito	06/27/16	J-4	\$34,744	\$0		\$0		-)		\$0	\$504				\$9,822	,
49		Paralegal I	Gina M. Pangelinan	05/11/10	J-2	\$32,253	\$0		\$0				\$0	\$468	\$187	\$2,817	\$248	\$12,691	\$44,944
50	1195	Paralegal I	Kevin J. Lizama- Reves	06/22/20	J-1	\$31,076	\$0	\$0 06/22/21 (J-2)	\$0	\$31,076	\$8,167	\$495	\$0	\$451	\$187	\$0	\$0	\$9,299	\$40,375
		0				,				· · · · · ·									
51	434	Program Coord. III	Vacant (Vice: D. Benavente)**		N-5	\$52,235	\$0	\$0	\$0	\$52,235	\$13,727	\$0	\$0	\$757	\$187	\$7,101	\$468	\$22,241	\$74,476
52	706	Accounting Tech. I	Vacant (Vice: M. Retiro)		H-3	\$28,568	\$0	\$0	\$0	\$28,568	\$7,508	\$495	\$0	\$414	\$187	\$7,101	\$468	\$16,173	\$44,741
53	1213	Data Processing Manager	Vacant (Vice: E. Holms)		Q-5	\$70,183	\$0	\$0	\$0	\$70,183	\$18,444	\$495	\$0	\$1,018	\$187	\$7,101	\$468	\$27,713	\$97,896
54	1151	Clerk I (Lieu: Legal Secretary I	Vacant (Vice: N. Halmi)**		C-2	\$18,442	\$0	\$0	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$187	\$7,101	\$468	\$13,365	\$31,807
55	1181	Clerk I (Lieu: Legal Secretary I	Vacant (Vice: S. Cuasito)**		C-2	\$18,442	\$0	\$0	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$187	\$7,101	\$468	\$13,365	\$31,807
56		Clerk I	Vacant (Vice: M. Mendiola)		C-3	\$19,141	\$0	φ υ	\$0		\$5,030		\$0	\$278	\$187	\$7,101	\$468	\$13,064	\$32,205
57	1042	Legal Secretary	Vacant (Vice: N. Page)		H-5	\$30,774	\$0	\$0	\$0	\$30,774	\$0	\$495	\$0	\$446	\$0	\$7,101	\$468	\$8,510	\$39,284
			Grand Total:			\$508,640	\$0	\$0	\$197	\$508,837	\$125,635	\$4,950	\$0	\$7,378	\$2,618	\$62,028	\$4,956	\$207,565	\$716,402
		CRAND TOTAL (B 1.1	and 2).			\$2.630.951	\$0	\$0	62 220	62 624 190	\$662.813	\$15.840	\$0	\$37.017	\$10.098	\$160.152	¢13 050	\$899,778	\$3,533,967
	GRAND TOTAL (Page 1, 2 and 3):							•••	\$3,238	\$2,634,189		/					\$13,858	, .	
		LOCAL SHARE (34%)				\$865,928	\$0	\$0	\$1,101	\$867,029	\$217,842	\$4,891	\$0	\$12,171	\$3,246	\$51,138	\$4,244	\$293,531	\$1,160,561

I/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FEDERAL SHARE (66%)

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(**) Recruitment Ongoing

\$2,137 \$1,767,160 \$444,972 \$10,949

\$0

\$24,846 \$6,852 \$109,014 \$9,614 \$606,247 \$2,373,407