

**Office of the Attorney General  
FY2020 Staffing Pattern  
Current as of December 31, 2019- Amended 02/12/2020**

<b>FILLED POSITIONS:</b>												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I)	GRAND TOTAL (J + K)
ADMINISTRATION	\$1,595,933	\$0	\$8,023	\$421,520	\$8,910	\$23,257	\$5,423	\$93,299	\$7,662	\$1,603,956	\$560,071	\$2,164,027
GENERAL COUNSEL	\$129,784	\$0	\$176	\$34,153	\$495	\$1,884	\$374	\$2,876	\$496	\$129,960	\$40,279	\$170,239
SOLICITOR	\$1,350,760	\$0	\$15,383	\$359,022	\$1,485	\$19,809	\$3,179	\$58,638	\$5,670	\$1,366,143	\$447,803	\$1,813,946
LITIGATION	\$1,051,992	\$0	\$4,646	\$277,684	\$4,950	\$15,321	\$2,618	\$47,418	\$3,702	\$1,056,638	\$351,694	\$1,408,332
CONSUMER	\$470,467	\$10,024	\$5,005	\$127,588	\$2,475	\$7,040	\$1,496	\$24,106	\$1,989	\$485,496	\$164,694	\$650,190
CONSUMER (Victim Service Center)	\$67,822	\$0	\$0	\$17,824	\$495	\$983	\$374	\$3,314	\$468	\$67,822	\$23,458	\$91,280
PROSECUTION	\$3,437,068	\$0	\$22,998	\$909,856	\$18,810	\$50,073	\$11,781	\$184,135	\$16,100	\$3,460,066	\$1,190,755	\$4,650,821
FAMILY	\$705,005	\$0	\$6,326	\$186,938	\$990	\$10,314	\$1,683	\$33,721	\$2,771	\$711,331	\$236,417	\$947,748
<b>Subtotal</b>	<b>\$8,808,831</b>	<b>\$10,024</b>	<b>\$62,557</b>	<b>\$2,334,586</b>	<b>\$38,610</b>	<b>\$128,682</b>	<b>\$26,928</b>	<b>\$447,507</b>	<b>\$38,858</b>	<b>\$8,881,412</b>	<b>\$3,015,171</b>	<b>\$11,896,584</b>
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$854,005	\$0	\$4,331	\$225,571	\$4,891	\$12,446	\$3,246	\$45,299	\$4,127	\$858,336	\$295,580	\$1,153,916
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,741,878	\$0	\$8,408	\$459,975	\$10,949	\$25,379	\$6,852	\$108,819	\$9,387	\$1,750,286	\$621,361	\$2,371,647
<b>Subtotal</b>	<b>\$2,595,883</b>	<b>\$0</b>	<b>\$12,739</b>	<b>\$685,546</b>	<b>\$15,840</b>	<b>\$37,825</b>	<b>\$10,098</b>	<b>\$154,118</b>	<b>\$13,514</b>	<b>\$2,608,622</b>	<b>\$916,941</b>	<b>\$3,525,563</b>
<b>TOTAL (GENERAL FUND): FILLED</b>	<b>\$9,662,836</b>	<b>\$10,024</b>	<b>\$66,888</b>	<b>\$2,560,157</b>	<b>\$43,501</b>	<b>\$141,128</b>	<b>\$30,174</b>	<b>\$492,806</b>	<b>\$42,985</b>	<b>\$9,739,749</b>	<b>\$3,310,751</b>	<b>\$13,050,500</b>
<b>TOTAL (FEDERAL FUND): FILLED</b>	<b>\$1,741,878</b>	<b>\$0</b>	<b>\$8,408</b>	<b>\$459,975</b>	<b>\$10,949</b>	<b>\$25,379</b>	<b>\$6,852</b>	<b>\$108,819</b>	<b>\$9,387</b>	<b>\$1,750,286</b>	<b>\$621,361</b>	<b>\$2,371,647</b>
<b>GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS</b>												<b>\$15,422,146</b>
<b>VACANT POSITIONS</b>												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I)	GRAND TOTAL (J + K)
ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL COUNSEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOLICITOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LITIGATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONSUMER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROSECUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAMILY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL (GENERAL FUND): VACANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL (FEDERAL FUND): VACANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS</b>												<b>\$0</b>

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	55	140	0	195
Unclassified	2	5	11	18
<b>TOTAL</b>	<b>57</b>	<b>145</b>	<b>11</b>	<b>213</b>

**ACTUAL FILLED POSITIONS**

<b>FILLED</b>	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	46	128	0	174
Unclassified	2	3	11	16
<b>TOTAL</b>	<b>48</b>	<b>131</b>	<b>11</b>	<b>190</b>
<b>VACANCIES</b>	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	9	12	0	21
Unclassified	0	2	0	2
<b>TOTAL</b>	<b>9</b>	<b>14</b>	<b>0</b>	<b>23</b>
<b>GRAND TOTAL</b>	<b>57</b>	<b>145</b>	<b>11</b>	<b>213</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A20-1100-GA001

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Most Recent Hire Date	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J *26.28%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1) \$ 187.00	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amt.										
1	100	Attorney General (Elected)	Leevin Taitano Camacho***	01/07/19		\$128,685	\$0	\$0		\$0	\$128,685	\$33,818	\$495	\$0	\$1,866	\$187	\$1,438	\$0	\$37,804	\$166,489
	101	Chief Deputy Attorney General	Shannon J. Taitano*		CDAG-6	\$15,781	\$0	\$0		\$0	\$15,781	\$4,147	\$0	\$0	\$229	\$0	\$0	\$0	\$4,376	\$20,157
	1168	Deputy Attorney General	Rebecca M.P. Copper*		ATTY-5-8	\$14,142	\$0	\$0		\$0	\$14,142	\$3,717	\$0	\$0	\$205	\$0	\$0	\$0	\$3,922	\$18,064
2	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-8	\$105,373	\$0	\$0	01/10/20 (ATTY-4-9)	\$1,352	\$106,725	\$28,047	\$495	\$0	\$1,548	\$187	\$2,379	\$0	\$32,656	\$139,381
3	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-8	\$105,373	\$0	\$0	03/26/21 (ATTY-4-9)	\$0	\$105,373	\$27,692	\$0	\$0	\$1,528	\$187	\$1,438	\$248	\$31,093	\$136,466
4	103	Special Assistant	Pauline I. Untalan ***	01/06/15	Q-5	\$70,183	\$0	\$0		\$0	\$70,183	\$18,444	\$0	\$0	\$1,018	\$187	\$2,817	\$248	\$22,714	\$92,897
5	106	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	I-4	\$31,970	\$0	\$0		\$0	\$31,970	\$8,402	\$495	\$0	\$464	\$187	\$4,299	\$281	\$14,127	\$46,097
6	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-3	\$28,568	\$0	\$0	08/07/20 (H-4)	\$160	\$28,728	\$7,550	\$0	\$0	\$417	\$0	\$1,438	\$248	\$9,652	\$38,380
7	1104	Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-6	\$49,093	\$0	\$0	05/28/20 (M-7)	\$634	\$49,727	\$13,068	\$495	\$0	\$721	\$187	\$5,116	\$281	\$19,868	\$69,595
8	102	Chief of Staff (1st Assistant)	Vacant (Vice: J. Cruz) ***		T-6	\$91,758	\$0	\$0		\$0	\$91,758	\$24,114	\$495	\$0	\$1,330	\$187	\$7,101	\$468	\$33,695	\$125,453
9	933	Clerk II (Lieu: Legal Clerk I)	Vacant (Vice: C. Nesmith)**		D-1	\$19,040	\$0	\$0		\$0	\$19,040	\$5,004	\$495	\$0	\$276	\$187	\$7,101	\$468	\$13,531	\$32,571
10	2064	Graphic Artist Technician I	Vacant (Vice: J. Herrera)**		G-1	\$24,729	\$0	\$0		\$0	\$24,729	\$6,499	\$495	\$0	\$359	\$187	\$7,101	\$468	\$15,108	\$39,837
<b>Administrative Support</b>																				
11	266	Administrative Supervisor	Lorena U. Bato	08/25/97	L-10	\$50,931	\$0	\$0	10/15/20 (L-11)	\$0	\$50,931	\$13,385	\$495	\$0	\$738	\$187	\$0	\$0	\$14,805	\$65,736
12	1080	Records Management Offcr.	Manuel U. Fejeran	03/02/05	J-12	\$45,411	\$0	\$0	02/16/21 (J-13)	\$0	\$45,411	\$11,934	\$495	\$0	\$658	\$187	\$0	\$0	\$13,274	\$58,685
13	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-5	\$36,061	\$0	\$0	06/15/20 (J-6)	\$398	\$36,459	\$9,581	\$0	\$0	\$529	\$187	\$2,817	\$248	\$13,362	\$49,821
14	115	Customer Service Rep.	Tishawna M.D. Mendiola	05/05/13	H-7	\$33,150	\$0	\$0	11/05/20 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$2,002	\$281	\$12,157	\$45,307
15	1020	Maintenance Specialist	Danilo R. Solmirano	07/28/06	I-9	\$38,048	\$0	\$0	08/04/20 (I-10)	\$188	\$38,236	\$10,048	\$0	\$0	\$554	\$187	\$5,116	\$344	\$16,250	\$54,486
<b>Information Technology Section</b>																				
16	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-11	\$85,663	\$0	\$0	11/28/20 (Q-12)	\$0	\$85,663	\$22,512	\$0	\$0	\$1,242	\$187	\$2,379	\$344	\$26,664	\$112,327
17	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-9	\$59,895	\$0	\$0	06/01/20 (N-10)	\$629	\$60,524	\$15,906	\$495	\$0	\$878	\$187	\$5,116	\$344	\$22,925	\$83,449
18	1105	Computer Systems Analyst II	Vince F. Taitingfong	07/25/16	M-4	\$45,574	\$0	\$0	07/25/20 (M-5)	\$312	\$45,886	\$12,059	\$0	\$0	\$665	\$187	\$1,438	\$248	\$14,597	\$60,483
19	2015	Computer Tech. II	William A. Zayas	05/09/16	J-4	\$34,744	\$0	\$0	05/09/20 (J-5)	\$516	\$35,260	\$9,266	\$0	\$0	\$511	\$187	\$1,438	\$248	\$11,651	\$46,911
<b>Human Resource Section</b>																				
20	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-6	\$54,214	\$0	\$0	06/24/20 (N-7)	\$548	\$54,762	\$14,391	\$0	\$0	\$794	\$187	\$5,116	\$344	\$20,833	\$75,595
21	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-1	\$37,100	\$0	\$0	09/16/20 (L-2)	\$55	\$37,155	\$9,764	\$495	\$0	\$539	\$187	\$2,002	\$281	\$13,268	\$50,423
22	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-2	\$24,049	\$0	\$0	12/26/19 (F-3)	\$693	\$24,742	\$6,502	\$495	\$0	\$359	\$187	\$1,438	\$248	\$9,229	\$33,971
23	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-1	\$31,076	\$0	\$0	07/08/20 (J-2)	\$268	\$31,344	\$8,237	\$495	\$0	\$454	\$187	\$0	\$0	\$9,374	\$40,718
24	108	Personnel Specialist IV	Vacant (Vice: T. Aguon)**		O-9	\$66,392	\$0	\$0		\$0	\$66,392	\$17,448	\$495	\$0	\$963	\$187	\$7,101	\$468	\$26,662	\$93,054
<b>Finance and Payroll Section</b>																				
25	105	Accountant III	Toni Rose R. Roque	08/14/17	N-3	\$48,490	\$0	\$0	08/14/20 (N-4)	\$234	\$48,724	\$12,805	\$495	\$0	\$706	\$187	\$1,438	\$248	\$15,879	\$64,603
26	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-1	\$37,100	\$0	\$0	07/15/20 (L-2)	\$293	\$37,393	\$9,827	\$495	\$0	\$542	\$187	\$2,817	\$248	\$14,116	\$51,509
27	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	\$36,061	\$0	\$0	11/06/20 (J-6)	\$0	\$36,061	\$9,477	\$495	\$0	\$523	\$187	\$4,299	\$281	\$15,262	\$51,323
28	2009	Buyer II	Tianna J. Sarrosa	04/23/19	I-6	\$34,439	\$0	\$0	06/20/20 (I-7)	\$362	\$34,801	\$9,146	\$0	\$0	\$505	\$187	\$2,817	\$248	\$12,902	\$47,703
<b>Federal Grants Section</b>																				
29	2013	Program Coordinator IV	Jeanette M. Gomez	08/29/16	O-8	\$64,350	\$0	\$0	08/28/20 (O-9)	\$182	\$64,532	\$16,959	\$0	\$0	\$936	\$187	\$4,299	\$281	\$22,662	\$87,194
30	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-3	\$48,490	\$0	\$0	02/05/20 (N-4)	\$1,199	\$49,689	\$13,058	\$0	\$0	\$720	\$187	\$1,438	\$248	\$15,652	\$65,341
<b>Grand Total :</b>						\$1,595,933	\$0	\$0	----	\$8,023	\$1,603,956	\$421,520	\$8,910	\$0	\$23,257	\$5,423	\$93,299	\$7,662	\$560,071	\$2,164,027

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed  
(\*\*) Recruitment ongoing  
(\*\*\*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	24	3	27
Victim Advocate	0	0	0
GRAND TOTAL	26	4	30

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	2	21	0	23
Unclassified	1	2	0	3
TOTAL	3	23	0	26

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: GENERAL COUNSEL  
FUND: 100% LOCAL  
ACCOUNT NO.: Funding Source: 5100-A20-1100-GA001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.					Life (1/)	Medicare (1.45%*J)	\$ 187.00				
	2070	Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-2	\$38,197	\$0	\$0		\$0	\$38,197	\$10,038	\$0	\$0	\$554	\$0	\$0	\$0	\$0	\$10,592	\$48,789
1	2059	Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-1-1	\$50,825	\$0	\$0	10/14/20 (ATTY-1-4)	\$0	\$50,825	\$13,357	\$495	\$0	\$737	\$187	\$1,438	\$248	\$16,462	\$67,287	
2	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-1	\$40,762	\$0	\$0	08/19/20 (M-2)	\$176	\$40,938	\$10,759	\$0	\$0	\$594	\$187	\$1,438	\$248	\$13,225	\$54,163	
			<b>Grand Total:</b>		----	\$129,784	\$0	\$0	----	\$176	\$129,960	\$34,153	\$495	\$0	\$1,884	\$374	\$2,876	\$496	\$40,279	\$170,239	

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	1	0	1
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>2</b>	<b>0</b>	<b>2</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCA	GRAND TOTAL
Classified	1	1	0	2
Unclassified	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001 Natural Resource Attorney Project  
 1 Legal Services - Direct Cost Highway, DPW 5 Legal Services- Department of Corrections  
 2 Legal Services - DLM Local Funds 6 Legal Services - Tri-Party, DPW

DEPUTY: KARL ESPALDON

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I) \$ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.										
	1166	Deputy Attorney General	Karl P. Espaldon *		ATTY-5-8	\$25,321	\$0	\$0		\$0	\$25,321	\$6,654	\$0	\$0	\$367	\$0	\$0	\$0	\$7,022	\$32,343
	2062	Asst. Dep. Atty. General	Vacant (Vice: S. Taitano)		ATTY-5-6	\$1,462	\$0	\$0		\$0	\$1,462	\$384	\$0	\$0	\$21	\$0	\$0	\$0	\$405	\$1,867
1	935	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-6	\$94,194	\$0	\$0	06/07/20 (ATTY-4-7)	\$1,707	\$95,901	\$25,203	\$0	\$0	\$1,391	\$187	\$7,101	\$468	\$34,349	\$130,250
2	158	Asst. Atty. General	Nicolas E. Toft 2	08/03/09	ATTY-4-7	\$99,627	\$0	\$0	08/02/20 (ATTY-4-8)	\$924	\$100,551	\$26,425	\$0	\$0	\$1,458	\$187	\$1,438	\$248	\$29,756	\$130,307
3	405	Asst. Atty. General	Donna E. Lawrence	08/28/18	ATTY-4-6	\$94,194	\$0	\$0	03/28/20 (ATTY-4-7)	\$2,748	\$96,942	\$25,476	\$495	\$0	\$1,406	\$187	\$5,116	\$344	\$33,024	\$129,966
4	935	Asst. Atty. General	Andrew S. Quenga	08/16/18	ATTY-4-6	\$94,194	\$0	\$0	08/16/20 (ATTY-4-7)	\$666	\$94,860	\$24,929	\$495	\$0	\$1,375	\$187	\$2,002	\$281	\$29,270	\$124,130
5	941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-10	\$117,880	\$0	\$0	01/21/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$3,314	\$468	\$36,657	\$154,537
6	1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-9	\$111,451	\$0	\$0	07/19/20 (ATTY-4-10)	\$1,270	\$112,721	\$29,623	\$0	\$0	\$1,634	\$187	\$2,817	\$248	\$34,510	\$147,231
7	1010	Asst. Atty. General	Jessica L. Toft	06/04/14	ATTY-4-7	\$99,627	\$0	\$0	12/04/20 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$0	\$0	\$1,445	\$187	\$1,438	\$248	\$29,500	\$129,127
8	1134	Asst. Atty. General	Thomas P. Keeler 1	03/04/13	ATTY-4-9	\$111,451	\$0	\$0	09/04/20 (ATTY-4-10)	\$466	\$111,917	\$29,412	\$0	\$0	\$1,623	\$187	\$2,817	\$248	\$34,287	\$146,204
9	1136	Asst. Atty. General	Kristan K. Finney 3	05/01/14	ATTY-4-6	\$94,194	\$0	\$0	05/01/20 (ATTY-4-7)	\$2,250	\$96,444	\$25,345	\$0	\$0	\$1,398	\$187	\$2,817	\$248	\$29,996	\$126,440
10	1246	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-5	\$89,057	\$0	\$0	03/04/20 (ATTY-4-6)	\$2,941	\$91,998	\$24,177	\$0	\$0	\$1,334	\$187	\$3,314	\$468	\$29,480	\$121,478
11	2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-3	\$81,249	\$0	\$0	08/30/20 (ATTY-4-4)	\$245	\$81,494	\$21,417	\$0	\$0	\$1,182	\$187	\$4,299	\$281	\$27,365	\$108,859
12	217	Asst. Atty. General	Vacant (S. Salas)**		ATTY-2-1	\$57,375	\$0	\$0		\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,161	\$81,536
13	931	Paralegal II	Marie L. Cruz	11/06/06	L-8	\$47,846	\$0	\$0	02/12/20 (L-9)	\$961	\$48,807	\$12,826	\$0	\$0	\$708	\$187	\$1,438	\$248	\$15,407	\$64,214
14	1082	Word Processing Secretary I	Linda S. Hernandez	06/18/12	H-7	\$33,150	\$0	\$0	12/18/20 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$5,116	\$344	\$14,839	\$47,989
15	1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-6	\$31,940	\$0	\$0	05/16/20 (H-7)	\$451	\$32,391	\$8,512	\$0	\$0	\$470	\$187	\$3,314	\$468	\$12,951	\$45,342
16	1130	Clerk III	Celine M. Taitague	07/16/01	E-13	\$31,804	\$0	\$0	07/18/20 (E-14)	\$202	\$32,006	\$8,411	\$0	\$0	\$464	\$187	\$2,817	\$248	\$12,127	\$44,133
17	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-4	\$34,744	\$0	\$0	04/29/20 (J-5)	\$552	\$35,296	\$9,276	\$0	\$0	\$512	\$187	\$2,379	\$344	\$12,698	\$47,994
		<b>Grand Total:</b>			----	\$1,350,760	\$0	\$0	----	\$15,383	\$1,366,143	\$359,022	\$1,485	\$0	\$19,809	\$3,179	\$58,638	\$5,670	\$447,803	\$1,813,946

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed

(\*\*) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	12	0	12
Staff	5	0	5
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>17</b>	<b>0</b>	<b>17</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL
Classified	11	5	0	16
Unclassified	0	0	0	0
<b>TOTAL</b>	<b>11</b>	<b>5</b>	<b>0</b>	<b>16</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: LITIGATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A20-1100-GA001  
DEPUTY: JAMES L. CANTO II

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/ \$ 187.00)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amt.											
1	1169	Deputy Atty General	James L. Canto II*	10/21/19	ATTY-5-8	\$119,515	\$0	\$0		\$0	\$119,515	\$31,409	\$495	\$0	\$1,733	\$0	\$7,101	\$0	\$40,738	\$160,253	
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-9	\$111,451	\$0	\$0	08/02/20 (ATTY-4-10)	\$1,034	\$112,485	\$29,561	\$0	\$0	\$1,631	\$187	\$1,438	\$248	\$33,065	\$145,550	
3	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-3	\$71,446	\$0	\$0	08/30/20 (ATTY-3-4)	\$215	\$71,661	\$18,833	\$495	\$0	\$1,039	\$187	\$1,438	\$248	\$22,240	\$93,901	
4	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-3	\$71,446	\$0	\$0	08/30/20 (ATTY-3-4)	\$215	\$71,661	\$18,833	\$0	\$0	\$1,039	\$187	\$2,817	\$248	\$23,124	\$94,785	
5	221	Asst. Atty. General	Vacant (Vice: D. Highsmith)**		ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$31,939	\$495	\$0	\$1,762	\$187	\$7,101	\$468	\$41,952	\$163,486	
6	214	Asst. Atty. General	Vacant (Vice: M. May)		ATTY-4-12	\$125,302	\$0	\$0		\$0	\$125,302	\$32,929	\$495	\$0	\$1,817	\$187	\$7,101	\$468	\$42,997	\$168,299	
7	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-20	\$100,157	\$0	\$0	01/23/20 (OL04-21)	\$0	\$100,157	\$26,321	\$495	\$0	\$1,452	\$187	\$3,314	\$468	\$32,238	\$132,395	
8	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-14	\$74,858	\$0	\$0	05/13/21 (NL04-15)	\$0	\$74,858	\$19,673	\$0	\$0	\$1,085	\$187	\$1,438	\$248	\$22,631	\$97,489	
9	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-10	\$42,661	\$0	\$0	01/20/20 (J-11)	\$940	\$43,601	\$11,458	\$495	\$0	\$632	\$187	\$0	\$0	\$12,773	\$56,374	
10	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-7	\$38,845	\$0	\$0	11/22/20 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$4,299	\$281	\$16,034	\$54,879	
11	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-7	\$38,845	\$0	\$0	02/27/21 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,024	\$52,869	
12	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-8	\$43,734	\$0	\$0	04/06/20 (K-9)	\$671	\$44,405	\$11,670	\$495	\$0	\$644	\$187	\$4,299	\$281	\$17,576	\$61,981	
13	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-11	\$52,547	\$0	\$0	05/09/20 (L-12)	\$653	\$53,200	\$13,981	\$495	\$0	\$771	\$187	\$2,817	\$248	\$18,499	\$71,699	
14	2030	Clerk I	Matilda T. Takao	02/20/17	C-3	\$19,141	\$0	\$0	02/20/20 (C-4)	\$443	\$19,584	\$5,147	\$495	\$0	\$284	\$187	\$0	\$0	\$6,113	\$25,697	
15	2031	Clerk II	Waltina J. Nauta	02/20/17	D-3	\$20,510	\$0	\$0	02/20/20 (D-4)	\$475	\$20,985	\$5,515	\$0	\$0	\$304	\$187	\$1,438	\$248	\$7,692	\$28,677	
			<b>Grand Total:</b>		----	\$1,051,992	\$0	\$0	----	\$4,646	\$1,056,638	\$277,684	\$4,950	\$0	\$15,321	\$2,618	\$47,418	\$3,702	\$351,694	\$1,408,332	

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed

(\*\*) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	1	6
Staff	9	0	9
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>14</b>	<b>1</b>	<b>15</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM A	GRAND TOTAL
Classified	3	9	0	12
Unclassified	1	0	0	1
<b>TOTAL</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>13</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

DEPUTY: FRED NISHIHIRA

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J *26.28%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/ \$ 187.00)				
	1167	Deputy Atty General	Fred S. Nishihira*		ATTY-5-10	\$4,514	\$0	\$0		\$0	\$4,514	\$1,186	\$0	\$0	\$65	\$0	\$0	\$0	\$1,252	\$5,766
1	945	Asst. Atty. General	Fred S. Nishihira	09/27/10	ATTY-4-13	\$129,186	\$0	\$0	06/28/20 (ATTY-4-14)	\$1,025	\$130,211	\$34,219	\$0	\$0	\$1,888	\$187	\$7,101	\$468	\$43,864	\$174,075
2	1037	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-2-2	\$59,426	\$0	\$0	06/15/20 (ATTY-2-3)	\$620	\$60,046	\$15,780	\$0	\$0	\$871	\$187	\$2,817	\$248	\$19,903	\$79,949
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-3	\$61,550	\$0	\$0	08/21/20 (ATTY-2-4)	\$238	\$61,788	\$16,238	\$495	\$0	\$896	\$187	\$2,817	\$248	\$20,881	\$82,669
4	282	Paralegal II	EmmaJean O. Lamb	12/26/16	L-7	\$46,375	\$0	\$0	02/01/21 (L-8)	\$0	\$46,375	\$12,187	\$495	\$0	\$672	\$187	\$4,299	\$281	\$18,122	\$64,497
5	327	Consumer Advocate	Bernadita S.N. Alvarez	08/25/80	N-12	\$65,779	\$0	\$0	01/06/20 (N-13)	\$1,530	\$67,309	\$17,689	\$0	\$0	\$976	\$187	\$2,817	\$248	\$21,917	\$89,226
6	2012	General Accounting Supervisor	Thomas Q. Paulino***	03/07/16	P-6	\$66,828	\$0	\$10,024	03/07/20 (P-7)	\$1,428	\$78,280	\$20,572	\$495	\$0	\$1,135	\$187	\$1,438	\$248	\$24,075	\$102,355
7	2048	Clerk II	Jennifer C. Duenas	07/09/19	D-1	\$19,040	\$0	\$0	07/08/20 (D-2)	\$164	\$19,204	\$5,047	\$495	\$0	\$278	\$187	\$0	\$0	\$6,007	\$25,211
8	2024	Clerk I	Baron M. Meno	12/10/19	C-1	\$17,769	\$0	\$0	12/10/20 (C-2)	\$0	\$17,769	\$4,670	\$495	\$0	\$258	\$187	\$2,817	\$248	\$8,674	\$26,443
<b>Grand Total:</b>					----	\$470,467	\$0	\$10,024	----	\$5,005	\$485,496	\$127,588	\$2,475	\$0	\$7,040	\$1,496	\$24,106	\$1,989	\$164,694	\$650,190

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed

(\*\*) Recruitment ongoing

(\*\*\*) 15% Certification Pay Differential per 4 GCA § 6235(d)

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	3	0	3
Staff	5	0	5
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>8</b>	<b>0</b>	<b>8</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	3	5	0	8
Unclassified	0	0	0	0
<b>TOTAL</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>8</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO.: <sup>1</sup> Funding Source: 5101-H17-1100-SE114  
<sup>2</sup> Funding Source: 5100-A20-1100-GA001

100% Federal 2017 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)  
Administration- 100% Local

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Most Recent Hire Date	Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J *26.28%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security ( 6.2% * J )	(N) Medicare ( 1.45%*J )	(O) Life (1/) \$ 187.00	(P) Medical ( Premium)	(Q) Dental ( Premium)	(R) Total Benefits ( K thru Q )	(S) ( J + R ) TOTAL
									Date	Amt.										
1	600	Victim Advocate Supervisor	Joann A. Augustine <sup>1***</sup>	05/04/09	L-2	\$38,506	\$0	\$0		\$0	\$38,506	\$10,119	\$495	\$0	\$558	\$187	\$1,438	\$248	\$13,046	\$51,552
2	604	Victim Advocate	Gabrielle A.U. Williams <sup>1***</sup>	10/03/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$0	\$0	\$10,086	\$43,997
3	608	Victim Advocate	Hope G. Leon Guerrero <sup>1***</sup>	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,151	\$47,062
4	1031	Victim Advocate	Lucil D. Guerrero <sup>1***</sup>	05/05/08	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,250	\$495	\$0	\$510	\$187	\$2,817	\$248	\$13,507	\$48,703
5	1091	Victim Advocate	Roshjay R. Mantanona <sup>1***</sup>	03/21/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$4,299	\$281	\$14,666	\$48,577
6	1153	Victim Advocate	Benny R.S. Campos, III <sup>2***</sup>	06/05/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$0	\$0	\$492	\$187	\$3,314	\$468	\$13,373	\$47,284
7	2049	Victim Advocate	Dominique M. Cruz <sup>2***</sup>	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$0	\$0	\$10,086	\$43,997
8	601	Victim Advocate	Mariana P. Crisostomo <sup>1***</sup>	04/01/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$1,438	\$248	\$11,772	\$45,683
9	2014	Victim Advocate	Cayla K. Earl <sup>1***</sup>	06/10/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,151	\$47,062
<b>Grand Total:</b>					----	\$67,822	\$0	\$0	----	\$0	\$67,822	\$17,824	\$495	\$0	\$983	\$374	\$3,314	\$468	\$23,458	\$91,280
<b>Federal Funds:</b>						\$243,257	\$0	\$0		\$0	\$243,257	\$63,928	\$3,465	\$0	\$3,527	\$1,309	\$15,626	\$1,521	\$89,376	\$332,633

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed  
(\*\*) Recruitment ongoing  
(\*\*\*) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
<b>GRAND TOTAL</b>	<b>0</b>	<b>9</b>	<b>9</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	9	9
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001  
 1 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFA0041)

CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/ \$ 187.00)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.										
	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	\$8,529	\$0	\$0		\$0	\$8,529	\$2,241	\$0	\$0	\$124	\$0	\$0	\$0	\$2,365	\$10,894
	2026	Asst. Dep. Atty. General	David Rivera*		ATTY-5-8	\$1,635	\$0	\$0		\$0	\$1,635	\$430	\$0	\$0	\$24	\$0	\$0	\$0	\$453	\$2,088
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-10	\$117,880	\$0	\$0	12/24/20 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$3,314	\$468	\$36,657	\$154,537
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-10	\$117,880	\$0	\$0	08/21/20 (ATTY-4-11)	\$396	\$118,276	\$31,083	\$0	\$0	\$1,715	\$187	\$3,314	\$468	\$36,767	\$155,043
3	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-1	\$57,375	\$0	\$0	11/13/19 (ATTY-2-2)	\$1,807	\$59,182	\$15,553	\$495	\$0	\$858	\$187	\$2,817	\$248	\$20,158	\$79,340
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-6	\$94,194	\$0	\$0	07/12/20 (ATTY-4-7)	\$1,177	\$95,371	\$25,063	\$0	\$0	\$1,383	\$187	\$3,314	\$468	\$30,415	\$125,786
5	216	Asst. Atty. General	Charles J. Kinnunen	06/01/05	ATTY-4-10	\$117,880	\$0	\$0	12/01/20 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$5,116	\$344	\$38,335	\$156,215
6	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-8	\$105,373	\$0	\$0	10/02/20 (ATTY-4-9)	\$0	\$105,373	\$27,692	\$0	\$0	\$1,528	\$187	\$0	\$0	\$29,407	\$134,780
7	946	Asst. Atty. General	Christine S. Tenorio	12/17/12	ATTY-3-4	\$74,000	\$0	\$0	06/15/20 (ATTY-3-5)	\$1,245	\$75,245	\$19,774	\$495	\$0	\$1,091	\$187	\$1,438	\$248	\$23,233	\$98,478
8	1177	Senior Law Clerk	Jessica A. Lee ***	10/28/19	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,712	\$495	\$0	\$591	\$187	\$1,438	\$0	\$13,423	\$54,185
9	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-1	\$57,375	\$0	\$0	10/17/20 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$1,438	\$248	\$18,278	\$75,653
10	1178	Asst. Atty. General	Woodrow D. Pengelly <sup>1</sup>	11/05/18	ATTY-2-2	\$59,426	\$0	\$0	11/05/20 (ATTY-2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$1,438	\$248	\$18,847	\$78,273
11	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-1-4	\$53,500	\$0	\$0	07/22/20 (ATTY-2-1)	\$733	\$54,233	\$14,252	\$495	\$0	\$786	\$187	\$3,314	\$468	\$19,503	\$73,736
12	954	Asst. Atty. General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-1	\$50,825	\$0	\$0	04/29/20 (ATTY-1-4)	\$1,121	\$51,946	\$13,651	\$495	\$0	\$753	\$187	\$1,438	\$248	\$16,773	\$68,719
13	1179	Asst. Atty. General	Renaida Z. San Nicolas	10/01/13	ATTY-2-5	\$67,427	\$0	\$0	05/04/20 (ATTY-2-6)	\$1,578	\$69,005	\$18,135	\$495	\$0	\$1,001	\$187	\$7,101	\$468	\$27,386	\$96,391
14	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-1-1	\$50,825	\$0	\$0	07/08/20 (ATTY-1-4)	\$609	\$51,434	\$13,517	\$495	\$0	\$746	\$187	\$2,379	\$344	\$17,668	\$69,102
15	1055	Asst. Atty. General	Benjamin B. Paholke <sup>1</sup>	09/17/19	ATTY-1-1	\$50,825	\$0	\$0	09/17/20 (ATTY-1-4)	\$96	\$50,921	\$13,382	\$495	\$0	\$738	\$187	\$2,817	\$248	\$17,867	\$68,788
16	202	Asst. Atty. General	Courtney L. Scalice	10/08/19	ATTY-2-2	\$59,426	\$0	\$0	10/08/20 (ATTY 2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$0	\$0	\$17,161	\$76,587
17	1052	Asst. Atty. General	Vacant (Vice: P. Santos) **		ATTY-3-5	\$78,268	\$0	\$0		\$0	\$78,268	\$20,569	\$495	\$0	\$1,135	\$187	\$7,101	\$468	\$29,955	\$108,223
18	918	Asst. Atty. General	Vacant (Vice: J. Kemper) **		ATTY-3-3	\$71,446	\$0	\$0		\$0	\$71,446	\$18,776	\$495	\$0	\$1,036	\$187	\$7,101	\$468	\$28,063	\$99,509
19	1108	Senior Law Clerk	Vacant (Vice: M. King) **		M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,712	\$495	\$0	\$591	\$187	\$7,101	\$468	\$19,554	\$60,316
20	409	Asst. Atty. General	Vacant (Vice: J. Luther) **		ATTY-3-6	\$82,783	\$0	\$0		\$0	\$82,783	\$21,755	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,207	\$113,990
21	1196	Asst. Atty. General	Vacant (Vice: M. Phelps) **		ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$18,128	\$495	\$0	\$1,000	\$187	\$7,101	\$468	\$27,379	\$96,360
			<b>Total:</b>		----	\$1,417,126	\$0	\$0	----	\$8,666	\$1,425,792	\$374,698	\$6,930	\$0	\$20,674	\$3,553	\$71,926	\$6,360	\$484,141	\$1,909,933

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
 2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed  
 (\*\*) Recruitment ongoing  
 (\*\*\*) Unclassified  
 (\*\*\*\*) White Collar Crime Unit

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	19	0	19
Staff	44	2	46
Victim Advocate	0	2	2
GRAND TOTAL	63	4	67

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL
Classified	15	40	0	55
Unclassified	0	1	2	3
TOTAL	15	41	2	58



OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A20-1100-GA001  
CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J *26.28%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I) \$ 187.00				
22	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-15	\$100,643	\$0	\$0	02/06/21 (QL04-16)	\$0	\$100,643	\$26,449	\$0	\$0	\$1,459	\$187	\$0	\$0	\$28,095	\$128,738
	242	Chief Investigator [LTA §30]	Anthony V. Camacho 4/		QL04-08	\$6,763	\$0	\$0		\$0	\$6,763	\$1,777	\$0	\$0	\$0	\$0	\$0	\$0	\$1,777	\$8,540
23	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-13	\$72,327	\$0	\$0	05/01/21 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$2,002	\$281	\$22,526	\$94,853
24	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-13	\$72,327	\$0	\$0	01/25/21 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$3,314	\$0	\$23,557	\$95,884
25	237	Investigator III	Maria S. Apuron	05/29/06	NL04-13	\$72,327	\$0	\$0	11/13/20 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$0	\$0	\$20,243	\$92,570
26	238	Investigator IV	Freneil C. Macalma	06/14/93	OL04-13	\$78,723	\$0	\$0	05/08/20 (OL04-14)	\$1,086	\$79,809	\$20,974	\$0	\$0	\$1,157	\$187	\$0	\$0	\$22,318	\$102,127
27	243	Investigator I	Frank R. Santos	05/29/17	KL04-16	\$63,648	\$0	\$0	08/13/20 (KL04-17)	\$291	\$63,939	\$16,803	\$0	\$0	\$927	\$187	\$4,299	\$281	\$22,497	\$86,436
28	909	Investigator IV	Juan S. Salas	07/03/06	OL04-11	\$73,489	\$0	\$0	05/08/21 (OL04-12)	\$0	\$73,489	\$19,313	\$0	\$0	\$1,066	\$187	\$2,817	\$248	\$23,630	\$97,119
29	930	Investigator II	Danny J. Gonzales	05/29/06	ML04-13	\$66,773	\$0	\$0	06/29/20 (ML04-14)	\$590	\$67,363	\$17,703	\$495	\$0	\$977	\$187	\$0	\$0	\$19,362	\$86,725
	930	Investigator I [LTA §30]	Colleen B. Chargualaf 4/	02/05/18	KL04-04	\$40,991	\$0	\$0			\$40,991	\$10,772	\$495	\$0	\$594	\$0	\$2,379	\$344	\$14,585	\$55,576
30	952	Investigator II	Albert A. Manley	06/05/06	ML04-11	\$62,334	\$0	\$0	06/29/20 (ML04-12)	\$551	\$62,885	\$16,526	\$0	\$0	\$912	\$187	\$2,817	\$248	\$20,690	\$83,575
31	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	\$60,225	\$0	\$0	11/04/21 (ML04-11)	\$0	\$60,225	\$15,827	\$0	\$0	\$873	\$187	\$0	\$0	\$16,887	\$77,112
32	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-08	\$56,210	\$0	\$0	05/01/21 (ML04-09)	\$0	\$56,210	\$14,772	\$0	\$0	\$815	\$187	\$0	\$0	\$15,774	\$71,984
33	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-6	\$34,439	\$0	\$0	03/03/20 (I-7)	\$750	\$35,189	\$9,248	\$495	\$0	\$510	\$187	\$2,002	\$281	\$12,723	\$47,912
34	114	Legal Secretary III	Joyce P. Siguenza	06/18/01	J-9	\$41,349	\$0	\$0	04/15/20 (J-10)	\$601	\$41,950	\$11,024	\$495	\$0	\$608	\$187	\$2,817	\$248	\$15,380	\$57,330
35	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-13	\$34,934	\$0	\$0	09/17/20 (F-14)	\$40	\$34,974	\$9,191	\$0	\$0	\$507	\$187	\$1,438	\$248	\$11,571	\$46,545
36	275	Customer Service Rep.	Therese E.R. Duenas	04/27/15	H-5	\$30,774	\$0	\$0	04/27/20 (H-6)	\$496	\$31,270	\$8,218	\$495	\$0	\$453	\$187	\$2,817	\$248	\$12,418	\$43,688
37	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	\$43,911	\$0	\$0	11/05/21 (H-17)	\$0	\$43,911	\$11,540	\$0	\$0	\$637	\$187	\$7,101	\$468	\$19,933	\$63,844
38	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-3	\$28,568	\$0	\$0	04/03/20 (H-4)	\$532	\$29,100	\$7,647	\$0	\$0	\$422	\$187	\$1,438	\$248	\$9,942	\$39,042
39	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-14	\$57,709	\$0	\$0	07/15/20 (L-15)	\$381	\$58,090	\$15,266	\$0	\$0	\$842	\$187	\$2,817	\$248	\$19,360	\$77,450
40	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-6	\$37,427	\$0	\$0	09/21/20 (J-7)	\$35	\$37,462	\$9,845	\$495	\$0	\$543	\$187	\$0	\$0	\$11,070	\$48,532
41	640	Paralegal II	Janus C. Mendiola	05/14/07	L-9	\$49,364	\$0	\$0	04/23/20 (L-10)	\$683	\$50,047	\$13,152	\$495	\$0	\$726	\$187	\$3,314	\$0	\$17,874	\$67,921
42	1059	Legal Clerk II	Gina M. Pangelinan	05/11/10	H-3	\$28,568	\$0	\$0	12/29/19 (H-4)	\$814	\$29,382	\$7,722	\$495	\$0	\$426	\$187	\$2,817	\$248	\$11,895	\$41,277
		<b>Total:</b>			----	\$1,213,823	\$0	\$0	----	\$6,850	\$1,220,673	\$320,793	\$3,960	\$0	\$17,602	\$3,927	\$44,189	\$3,639	\$394,110	\$1,614,783

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.  
4/: Employee is on Military Deployment, OAG has hired an LTA under PL35-36, Chap.XII, Section 30, for that duration.

(\*) Appointed  
(\*\*) Recruitment ongoing  
(\*\*\*) Unclassified  
(\*\*\*\*) White Collar Crime Unit

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J *26.28%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I) \$ 187.00				
43	1066	Paralegal II	Zina R. Lubasan	07/20/92	L-12	\$54,214	\$0	\$0	02/25/21 (L-13)	\$0	\$54,214	\$14,247	\$0	\$0	\$786	\$187	\$2,002	\$281	\$17,504	\$71,718
44	1075	Legal Clerk I	Martin S. Santiago	01/24/17	F-3	\$24,960	\$0	\$0	01/24/20 (F-4)	\$646	\$25,606	\$6,729	\$495	\$0	\$371	\$187	\$5,116	\$344	\$13,243	\$38,849
45	1077	Legal Clerk I	Mardee S. Lujan-Sandlin	04/24/17	F-3	\$24,960	\$0	\$0	05/10/20 (F-4)	\$368	\$25,328	\$6,656	\$495	\$0	\$367	\$187	\$2,817	\$248	\$10,770	\$36,098
46	1154	Paralegal I	Juliet F. Erese	01/25/12	K-7	\$42,389	\$0	\$0	05/21/21 (K-8)	\$0	\$42,389	\$11,140	\$495	\$0	\$615	\$187	\$1,438	\$248	\$14,122	\$56,511
47	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-6	\$40,841	\$0	\$0	12/30/19 (K-7)	\$1,162	\$42,003	\$11,038	\$495	\$0	\$609	\$187	\$1,438	\$248	\$14,015	\$56,018
48	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-3	\$28,568	\$0	\$0	03/15/20 (H-4)	\$586	\$29,154	\$7,662	\$0	\$0	\$423	\$187	\$2,002	\$281	\$10,554	\$39,708
49	1176	Paralegal I	Michelle M. Ingking	08/19/19	J-3	\$33,476	\$0	\$0	08/19/20 (J-4)	\$0	\$33,476	\$8,797	\$495	\$0	\$485	\$187	\$2,002	\$281	\$12,248	\$45,724
50	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-5	\$43,051	\$0	\$0	10/23/20 (L-6)	\$0	\$43,051	\$11,314	\$495	\$0	\$624	\$187	\$4,299	\$281	\$17,200	\$60,251
51	2020	Auditor II ****	Myra Sharon G. Valenzuela	08/22/16	M-4	\$45,574	\$0	\$0	08/22/20 (M-5)	\$183	\$45,757	\$12,025	\$495	\$0	\$663	\$187	\$2,817	\$248	\$16,435	\$62,192
52	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	\$36,530	\$0	\$0		\$0	\$36,530	\$9,600	\$0	\$0	\$530	\$187	\$1,438	\$248	\$12,003	\$48,533
53	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,250	\$495	\$0	\$510	\$187	\$1,438	\$248	\$12,128	\$47,324
54	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-8	\$24,555	\$0	\$0	05/11/21 (D-9)	\$0	\$24,555	\$6,453	\$495	\$0	\$356	\$187	\$0	\$0	\$7,491	\$32,046
55	326	Process Officer I	Gary C. Borja	10/28/13	I-6	\$34,439	\$0	\$0	10/28/19 (I-7)	\$1,204	\$35,643	\$9,367	\$0	\$0	\$517	\$187	\$2,817	\$248	\$13,136	\$48,779
56	261	Process Officer II	Ruby A. Guevara	03/25/96	J-10	\$42,661	\$0	\$0	02/18/20 (J-11)	\$835	\$43,496	\$11,431	\$495	\$0	\$631	\$187	\$1,438	\$248	\$14,429	\$57,925
57	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-4	\$31,970	\$0	\$0	12/02/19 (I-5)	\$1,002	\$32,972	\$8,665	\$0	\$0	\$478	\$187	\$2,817	\$248	\$12,395	\$45,367
58	450	Process Officer II	Jerry A. Eustaquio	12/17/18	J-1	\$31,076	\$0	\$0	12/17/19 (J-2)	\$925	\$32,001	\$8,410	\$0	\$0	\$464	\$187	\$0	\$0	\$9,061	\$41,062
59	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-3	\$28,568	\$0	\$0	03/20/20 (H-4)	\$571	\$29,139	\$7,658	\$0	\$0	\$423	\$187	\$1,438	\$248	\$9,953	\$39,092
60	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-1	\$21,095	\$0	\$0	10/28/20 (E-2)	\$0	\$21,095	\$5,544	\$0	\$0	\$306	\$187	\$0	\$0	\$6,037	\$27,132
61	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-7	\$38,845	\$0	\$0	05/25/21 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$4,299	\$281	\$15,539	\$54,384
62	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-1	\$17,769	\$0	\$0	12/10/20 (C-2)	\$0	\$17,769	\$4,945	\$495	\$0	\$258	\$0	\$0	\$0	\$5,698	\$23,467
63	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-1	\$17,769	\$0	\$0	12/10/20 (C-2)	\$0	\$17,769	\$4,945	\$495	\$0	\$258	\$0	\$0	\$0	\$5,698	\$23,467
64	451	Process Officer I	Vacant (Vice: C. Chargualaf)		I-2	\$29,679	\$0	\$0		\$0	\$29,679	\$7,800	\$495	\$0	\$430	\$187	\$7,101	\$468	\$16,481	\$46,160
65	276	Legal Secretary III	Vacant (Vice: T. Taimanglo)		J-4	\$34,744	\$0	\$0		\$0	\$34,744	\$9,131	\$495	\$0	\$504	\$187	\$7,101	\$468	\$17,886	\$52,630
66	2041	Clerk I	Vacant (Vice: C. Yoshida)		C-3	\$19,141	\$0	\$0		\$0	\$19,141	\$5,030	\$495	\$0	\$278	\$187	\$7,101	\$468	\$13,559	\$32,700
67	1138	Legal Clerk I	Vacant (Vice: J. Peckich)		F-2	\$24,049	\$0	\$0		\$0	\$24,049	\$6,320	\$495	\$0	\$349	\$187	\$7,101	\$468	\$14,920	\$38,969
<b>Total:</b>						<b>\$806,119</b>	<b>\$0</b>	<b>\$0</b>	<b>----</b>	<b>\$7,482</b>	<b>\$813,601</b>	<b>\$214,365</b>	<b>\$7,920</b>	<b>\$0</b>	<b>\$11,797</b>	<b>\$4,301</b>	<b>\$68,020</b>	<b>\$6,101</b>	<b>\$312,504</b>	<b>\$1,126,105</b>
<b>GRAND TOTAL (Total Page P8, P9, and P10) =====&gt;</b>						<b>\$3,437,068</b>	<b>\$0</b>	<b>\$0</b>		<b>\$22,998</b>	<b>\$3,460,066</b>	<b>\$909,856</b>	<b>\$18,810</b>	<b>\$0</b>	<b>\$50,073</b>	<b>\$11,781</b>	<b>\$184,135</b>	<b>\$16,100</b>	<b>\$1,190,755</b>	<b>\$4,650,821</b>

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
 2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed  
 (\*\*) Recruitment ongoing  
 (\*\*\*) Unclassified  
 (\*\*\*\*) White Collar Crime Unit

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: FAMILY DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100-A20-1100-GA001  
DEPUTY: CAROL H. SANCHEZ

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J*26.28%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/ \$ 187.00)				
	1172	Deputy Attorney General	Carol H. Sanchez *		ATTY-5-7	\$7,624	\$0	\$0		\$0	\$7,624	\$2,004	\$0	\$0	\$111	\$0	\$0	\$0	\$2,114	\$9,738
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-8	\$105,373	\$0	\$0	09/10/20 (ATTY-4-9)	\$339	\$105,712	\$27,781	\$0	\$0	\$1,533	\$187	\$4,299	\$281	\$34,081	\$139,793
2	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-10	\$117,880	\$0	\$0	02/04/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$7,101	\$468	\$40,444	\$158,324
3	390	Asst. Atty. General	Dominic S. Terlaje	10/01/09	ATTY-4-7	\$99,627	\$0	\$0	01/10/21 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$0	\$0	\$1,445	\$187	\$2,817	\$248	\$30,879	\$130,506
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-4	\$84,200	\$0	\$0	05/31/20 (ATTY-4-5)	\$1,623	\$85,823	\$22,554	\$0	\$0	\$1,244	\$187	\$2,817	\$248	\$27,051	\$112,874
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-6	\$94,194	\$0	\$0	01/25/20 (ATTY-4-7)	\$3,699	\$97,893	\$25,726	\$495	\$0	\$1,419	\$187	\$4,299	\$281	\$32,408	\$130,301
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL04-7	\$46,600	\$0	\$0	02/22/21 (KL04-8)	\$0	\$46,600	\$12,246	\$495	\$0	\$676	\$187	\$3,314	\$468	\$17,386	\$63,986
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-5	\$43,148	\$0	\$0	09/18/20 (KL04-6)	\$58	\$43,206	\$11,355	\$0	\$0	\$626	\$187	\$2,817	\$248	\$15,233	\$58,439
8	279	Paralegal II	Julia G. Salas	02/03/92	L-6	\$44,682	\$0	\$0	08/30/20 (L-7)	\$142	\$44,824	\$11,780	\$0	\$0	\$650	\$0	\$2,817	\$248	\$15,495	\$60,319
9	2052	Paralegal II	Christina A. Martinez	12/23/13	L-2	\$38,506	\$0	\$0	08/30/20 (L-3)	\$123	\$38,629	\$10,152	\$0	\$0	\$560	\$187	\$1,438	\$0	\$12,337	\$50,966
10	974	Legal Clerk I	Joelyna A. San Agustin	04/27/16	F-1	\$23,171	\$0	\$0	05/10/20 (F-2)	\$342	\$23,513	\$6,179	\$0	\$0	\$341	\$187	\$2,002	\$281	\$8,990	\$32,503
<b>Grand Total:</b>					-----	\$705,005	\$0	\$0	-----	\$6,326	\$711,331	\$186,938	\$990	\$0	\$10,314	\$1,683	\$33,721	\$2,771	\$236,417	\$947,748

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed  
(\*\*) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>10</b>	<b>0</b>	<b>10</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>10</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B20-1170-CE101

DEPUTY: ANDREW T. PEREZ

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J *26.28%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/) \$ 187.00				
	1173	Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$12,717	\$0	\$0		\$0	\$12,717	\$3,342	\$0	\$0	\$184	\$0	\$0	\$0	\$3,526	\$16,243
	2029	Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-8	\$1,635	\$0	\$0		\$0	\$1,635	\$430	\$0	\$0	\$24	\$0	\$0	\$0	\$453	\$2,088
1	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/04/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,441
2	911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-10	\$117,880	\$0	\$0	05/13/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$2,379	\$344	\$35,598	\$153,478
3	915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-10	\$117,880	\$0	\$0	02/08/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$0	\$0	\$32,875	\$150,755
4	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-6	\$94,194	\$0	\$0	05/30/20 (ATTY-4-7)	\$1,816	\$96,010	\$25,231	\$495	\$0	\$1,392	\$187	\$3,314	\$468	\$31,088	\$127,098
5	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-6	\$82,783	\$0	\$0	08/30/20 (ATTY-3-7)	\$402	\$83,185	\$21,861	\$495	\$0	\$1,206	\$187	\$1,438	\$248	\$25,435	\$108,620
6	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/01/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,441
7	1001	Asst. Atty. General	Vacant (Vice: R. San Nicolas) **		ATTY-2-5	\$67,427	\$0	\$0		\$0	\$67,427	\$17,720	\$495	\$0	\$978	\$187	\$7,101	\$468	\$26,949	\$94,376
8	955	Asst. Atty. General	Vacant (Vice: P. Galman)		ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$26,182	\$495	\$0	\$1,445	\$187	\$7,101	\$468	\$35,878	\$135,505
9	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-21	\$75,594	\$0	\$0	12/09/20 (KL04-22)	\$0	\$75,594	\$19,866	\$0	\$0	\$1,096	\$187	\$2,817	\$0	\$23,966	\$99,560
10	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	\$87,282	\$0	\$0	07/10/21 (OL04-17)	\$0	\$87,282	\$22,938	\$0	\$0	\$1,266	\$187	\$0	\$0	\$24,390	\$111,672
11	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-7	\$38,845	\$0	\$0	10/18/20 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$2,002	\$248	\$13,209	\$52,054
12	382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-3	\$33,476	\$0	\$0	08/07/20 (J-4)	\$187	\$33,663	\$8,847	\$495	\$0	\$488	\$187	\$3,314	\$468	\$13,799	\$47,462
13	427	Paralegal II	Grace G. Santos	10/26/00	L-10	\$50,931	\$0	\$0	06/20/21 (L-11)	\$0	\$50,931	\$13,385	\$0	\$0	\$738	\$187	\$2,817	\$248	\$17,375	\$68,306
14	433	Child Support Enforce. Ofcr II	Carl K. Reyes	04/21/08	J-7	\$38,845	\$0	\$0	11/09/20 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$4,299	\$281	\$16,034	\$54,879
15	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	09/02/15	I-3	\$30,803	\$0	\$0	11/01/19 (I-4)	\$1,067	\$31,870	\$8,375	\$495	\$0	\$462	\$187	\$3,314	\$468	\$13,302	\$45,172
16	448	Process Officer II	Elias B. Leon	04/19/94	J-11	\$44,015	\$0	\$0	05/08/20 (J-12)	\$550	\$44,565	\$11,712	\$0	\$0	\$646	\$187	\$2,817	\$0	\$15,362	\$59,927
17	457	Record Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-6	\$37,427	\$0	\$0	02/13/20 (J-7)	\$895	\$38,322	\$10,071	\$495	\$0	\$556	\$187	\$1,438	\$248	\$12,995	\$51,317
18	501	Child Support Enforce. Ofcr I	Mariana R. Duenas	09/08/15	I-1	\$28,595	\$0	\$0	04/18/20 (I-2)	\$633	\$29,228	\$7,681	\$0	\$0	\$424	\$187	\$0	\$0	\$8,292	\$37,520
19	504	Child Support Enforce. Ofcr I	Keith A. Aguero	06/11/19	I-3	\$30,803	\$0	\$0	06/11/20 (I-4)	\$353	\$31,156	\$8,188	\$0	\$0	\$452	\$187	\$2,817	\$248	\$11,892	\$43,048
20	506	Clerk I	Mary Ann N. Mendiola	06/26/17	C-3	\$19,141	\$0	\$0	06/26/20 (C-4)	\$189	\$19,330	\$5,080	\$0	\$0	\$280	\$187	\$2,379	\$344	\$8,270	\$27,600
21	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-10	\$31,809	\$0	\$0	01/22/20 (F-11)	\$696	\$32,505	\$8,542	\$0	\$0	\$471	\$187	\$2,817	\$248	\$12,266	\$44,771
22	702	Child Support Enforce. Ofcr I	Lucilla A. McDonald	02/22/06	I-8	\$36,878	\$0	\$0	03/13/20 (I-9)	\$641	\$37,519	\$9,860	\$0	\$0	\$544	\$187	\$0	\$0	\$10,591	\$48,110
23	703	Accountant I	Yolanda A. Salalila	12/01/06	L-6	\$44,682	\$0	\$0	06/01/20 (L-7)	\$560	\$45,242	\$11,890	\$0	\$0	\$656	\$187	\$3,314	\$468	\$16,515	\$61,757
			<b>Total:</b>		----	\$1,459,029	\$0	\$0	----	\$7,989	\$1,467,018	\$385,532	\$3,960	\$0	\$21,272	\$4,301	\$58,354	\$5,761	\$479,180	\$1,946,198
			Local Share ----->			\$496,070	\$0	\$0		\$2,716	\$498,786	\$131,081	\$1,346	\$0	\$7,232	\$1,462	\$19,840	\$1,959	\$162,921	\$661,707
			Federal Share ----->			\$962,959	\$0	\$0		\$5,273	\$968,232	\$254,451	\$2,614	\$0	\$14,039	\$2,839	\$38,514	\$3,802	\$316,259	\$1,284,491

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
 2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed  
 (\*\*) Recruitment Ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	0	8
Staff	47	0	47
Victim Advocate	0	0	0
<b>GRAND TOTAL</b>	<b>55</b>	<b>0</b>	<b>55</b>

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	6	42	0	48
Unclassified	0	0	0	0
<b>TOTAL</b>	<b>6</b>	<b>42</b>	<b>0</b>	<b>48</b>

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B20-1170-CE101

DEPUTY: ANDREW T. PEREZ

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.28%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits			Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.					Medicare (1.45%*J)	Life (1/)	\$ 187.00				
24	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-8	\$40,077	\$0	\$0	05/09/20 (J-9)	\$498	\$40,575	\$10,663	\$495	\$0	\$588	\$187	\$4,299	\$281	\$16,513	\$57,088	
25	902	Accounting Tech. I	Teresita G. Villagomez	06/29/09	H-7	\$33,150	\$0	\$0	12/29/20 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$5,116	\$344	\$14,839	\$47,989	
26	903	Accounting Tech. I	Cynthia S. Encarnacion	03/31/08	H-7	\$33,150	\$0	\$0	09/30/20 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$2,817	\$248	\$12,939	\$46,089	
27	1115	Accounting Tech. II	Maria W. Rosario	07/05/13	I-7	\$35,744	\$0	\$0	02/05/21 (I-8)	\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$1,438	\$248	\$12,280	\$48,024	
28	905	Paralegal II	Franklin D. Honorario	03/19/07	L-11	\$52,547	\$0	\$0	02/22/20 (L-12)	\$1,018	\$53,565	\$14,077	\$495	\$0	\$777	\$187	\$2,817	\$248	\$18,601	\$72,166	
29	912	Process Officer I	Ryan V. Pablo	10/12/15	I-5	\$33,182	\$0	\$0	10/12/20 (I-6)	\$0	\$33,182	\$8,720	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,569	\$44,751	
30	913	Clerk III	Erlyn A. Pama	04/14/08	E-7	\$26,369	\$0	\$0	10/09/20 (E-8)	\$0	\$26,369	\$6,930	\$495	\$0	\$382	\$187	\$0	\$0	\$7,994	\$34,363	
31	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-2	\$29,679	\$0	\$0	09/12/20 (I-3)	\$56	\$29,735	\$7,814	\$495	\$0	\$431	\$187	\$4,299	\$281	\$13,508	\$43,243	
32	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-7	\$33,150	\$0	\$0	04/30/21 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$7,101	\$468	\$16,948	\$50,098	
33	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-2	\$29,679	\$0	\$0	09/17/20 (I-3)	\$0	\$29,679	\$7,800	\$495	\$0	\$430	\$187	\$2,817	\$248	\$11,977	\$41,656	
34	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-16	\$56,149	\$0	\$0	12/26/20 (K-17)	\$0	\$56,149	\$14,756	\$495	\$0	\$814	\$187	\$2,817	\$248	\$19,317	\$75,466	
35	1042	Legal Secretary	Norma J. Page	09/21/15	H-4	\$29,650	\$0	\$0	05/15/20 (H-5)	\$422	\$30,072	\$7,903	\$495	\$0	\$436	\$187	\$2,002	\$281	\$11,304	\$41,376	
36	1043	Accounting Tehnician II	Jennifer L. Snover	11/07/05	I-11	\$40,501	\$0	\$0	12/20/21 (I-12)	\$969	\$41,470	\$10,898	\$0	\$0	\$601	\$187	\$4,299	\$281	\$16,267	\$57,737	
37	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-3	\$28,568	\$0	\$0	07/24/20 (H-4)	\$198	\$28,766	\$7,560	\$495	\$0	\$417	\$187	\$0	\$0	\$8,659	\$37,425	
38	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-7	\$33,150	\$0	\$0	02/13/21 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,560	\$44,710	
39	1099	Customer Service Rep.	Ysmael B. Ciencia	10/22/07	H-7	\$33,150	\$0	\$0	09/04/20 (H-8)	\$158	\$33,308	\$8,753	\$0	\$0	\$483	\$187	\$2,817	\$248	\$12,488	\$45,796	
40	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-6	\$34,439	\$0	\$0	06/20/20 (I-7)	\$362	\$34,801	\$9,146	\$495	\$0	\$505	\$187	\$0	\$0	\$10,332	\$45,133	
41	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-14	\$36,043	\$0	\$0	06/28/21 (F-15)	\$0	\$36,043	\$9,472	\$495	\$0	\$523	\$187	\$4,299	\$281	\$15,257	\$51,300	
42	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-6	\$34,439	\$0	\$0	09/19/20 (I-7)	\$40	\$34,479	\$9,061	\$495	\$0	\$500	\$187	\$1,438	\$0	\$11,681	\$46,160	
43	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	O-3	\$53,750	\$0	\$0	07/26/20 (O-4)	\$361	\$54,111	\$14,220	\$495	\$0	\$785	\$187	\$2,817	\$248	\$18,752	\$72,863	
44	1181	Legal Secretary II	Stacy C. Cuasito	06/27/16	I-4	\$31,970	\$0	\$0	06/27/20 (I-5)	\$313	\$32,283	\$8,484	\$0	\$0	\$468	\$187	\$0	\$0	\$9,139	\$41,422	
45	1218	Accountant I	Gemma-Lee P. Santos	08/14/17	L-3	\$39,965	\$0	\$0	08/14/20 (L-4)	\$158	\$40,123	\$10,544	\$495	\$0	\$582	\$187	\$0	\$0	\$11,808	\$51,931	
Total:						\$798,501	\$0	\$0	----	\$4,553	\$803,054	\$211,043	\$8,415	\$0	\$11,644	\$4,114	\$54,069	\$4,449	\$293,734	\$1,096,788	
Local Share ----->						\$271,490	\$0	\$0		\$1,548	\$273,038	\$71,754	\$2,861	\$0	\$3,959	\$1,399	\$18,383	\$1,513	\$99,870	\$372,908	
Federal Share ----->						\$527,011	\$0	\$0		\$3,005	\$530,016	\$139,288	\$5,554	\$0	\$7,685	\$2,715	\$35,686	\$2,936	\$193,864	\$723,880	

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.  
 2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(\*) Appointed  
 (\*\*\*) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL  
FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B20-1170-CE101  
 1 5101-H19-1170-SE102 Child Support- State Access and Visitation

DEPUTY: ANDREW T. PEREZ

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J *26.28%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
46	2010	Child Support Enforce. Ofcr I	Vincent B. Nelson	05/28/96	I-9	\$38,048	\$0	\$0	04/19/21 (I-10)	\$0	\$38,048	\$9,999	\$0	\$0	\$552	\$187	\$1,438	\$248	\$12,424	\$50,472
47	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-4	\$31,970	\$0	\$0	11/07/20 (I-5)	\$0	\$31,970	\$8,402	\$495	\$0	\$464	\$187	\$1,438	\$248	\$11,233	\$43,203
48	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-4	\$45,574	\$0	\$0	08/19/20 (M-5)	\$197	\$45,771	\$12,029	\$0	\$0	\$664	\$187	\$0	\$0	\$12,879	\$58,650
49	2067	Program Coordinator II	Elizabeth G.S. Cevallos 1	08/26/19	M-1	\$40,762	\$0	\$0	08/26/20 (M-2)	\$145	\$40,907	\$11,384	\$495	\$0	\$593	\$0	\$0	\$0	\$12,473	\$53,380
50	2068	Child Support Enforce. Ofcr I	Jeanette Frances R. Peckich	06/03/19	I-1	\$28,595	\$0	\$0	12/30/20 (I-2)	\$0	\$28,595	\$7,515	\$495	\$0	\$415	\$187	\$3,314	\$468	\$12,393	\$40,988
51	1195	Paralegal I	Vacant (Vice: J. Mendiola)		J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$8,167	\$495	\$0	\$451	\$187	\$7,101	\$468	\$16,868	\$47,944
52	706	Accounting Tech. I	Vacant (Vice: M. Retiro)		H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$7,508	\$495	\$0	\$414	\$187	\$7,101	\$468	\$16,173	\$44,741
53	2069	Child Support Enforce. Ofcr I	Vacant (New)**		I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$7,515	\$495	\$0	\$415	\$187	\$7,101	\$468	\$16,180	\$44,775
54	1213	Data Processing Manager	Vacant (Vice: E. Holms)		Q-5	\$70,183	\$0	\$0		\$0	\$70,183	\$18,444	\$495	\$0	\$1,018	\$187	\$7,101	\$468	\$27,713	\$97,896
55	1151	Legal Secretary II	Vacant (Vice: N. Halmi)		I-7	\$35,744	\$0	\$0		\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$7,101	\$468	\$18,163	\$53,907
			<b>Total:</b>		----	\$338,353	\$0	\$0		\$197	\$338,550	\$88,971	\$3,465	\$0	\$4,909	\$1,683	\$41,695	\$3,304	\$144,027	\$482,577

<b>GRAND TOTAL (Page 1, 2 and 3):</b>	\$2,595,883	\$0	\$0	\$12,739	\$2,608,622	\$685,546	\$15,840	\$0	\$37,825	\$10,098	\$154,118	\$13,514	\$916,941	\$3,525,563
<b>LOCAL SHARE (34%)</b>	\$854,005	\$0	\$0	\$4,331	\$858,336	\$225,571	\$4,891	\$0	\$12,446	\$3,246	\$45,299	\$4,127	\$295,580	\$1,153,916
<b>FEDERAL SHARE (66%)</b>	\$1,741,878	\$0	\$0	\$8,408	\$1,750,286	\$459,975	\$10,949	\$0	\$25,379	\$6,852	\$108,819	\$9,387	\$621,361	\$2,371,647

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