

Office of the Attorney General of Guam

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Hon. Leevin Taitano Camacho Attorney General of Guam

Speaker Tina Rose Muña Barnes

OCT 1 1 2019

October 4, 2019

Honorable Tina Muña Barnes
Speaker
I Mina'trentai Singko na Liheslaturan Guåhan
Guam Congress Building

Guam Congress Building 163 Chalan Santo Papa Hagatna, Guam 96910

Re:

FY2019 4th Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 34-116, Chapter XIII, Section 11 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 4th Quarter Staffing Pattern for Fiscal Year 2019.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Rebecca M. Perez, Chief of Staff, at 475-3324 ext. 5050. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAKTANO CAMACHO Attorney General of Guam

Enclosures

Cc: Oversight Chair, Senator Therese Terlaje All Senators, 35th Guam Legislature

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2019 Staffing Pattern Current as of September 30, 2019

FILLED POSITIONS:	1					,						
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	\$1,550,378	\$17,444	\$0	\$436,876	\$12,367	\$22,762	\$5,518	\$62,017	\$5,370	\$1,567,822	\$544,910	\$2,112,732
ADMIN (Victim Service Center)	\$101,733	\$0	\$()	\$28.312	\$1,484	\$1,475	\$534	\$1,671	\$229	\$101,733	\$33,705	\$135,438
GENERAL COUNSEL	\$40,762	\$0	\$0	\$11,344	\$495	\$591	\$178	\$2,512	\$204	\$40,762	\$15,324	\$56,086
SOLICITOR	\$916,483	\$0	\$0	\$255,057	\$5,936	\$13,289	\$2,314	\$46,059	\$3,135	\$916,483	\$325,790	\$1,242,273
LITIGATION	\$1,181,469	\$0	\$0	\$328,803	\$7,418	\$7,667	\$3,026	\$37,108	\$3,409	\$1,181,469	\$387,432	\$1,568,901
CONSUMER	\$528,791	\$()	\$0	\$147,163	\$2,968	\$7,667	\$1,424	\$23,528	\$1,687	\$528,791	\$184,437	\$713,228
PROSECUTION	\$3,498,487	\$0	\$0	\$974,223	\$29,183	\$50,573	\$11,392	\$166,900	\$11,852	\$3,498,487	\$1,244,122	\$4,742,609
FAMILY	\$672,018	\$0	\$()	\$187,023	\$4,948	\$9,744	\$1,780	\$36,818	\$2.274	\$672,018	\$242,586	\$914,604
Subtotal	\$8,490,121	\$17,444	\$0	\$2,368,800	\$64,798	\$113,769	\$26,166	\$376,613	\$28,160	\$8,507,565	\$2,978,306	\$11,485,871
				\$263,813	\$8,577	\$13,745	\$3,450	\$35,085	\$2,569	\$947,946	\$327,239	\$1,275,184
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$947,946	\$()	\$0	0.500	- 1100	\$26,682	\$6,696	\$08,106	\$4,986	\$1,840,130	\$635,229	\$2,475,358
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,840,130	\$0	\$()	\$512,108	\$16,650			\$103,191	\$7,555	\$2,788,075	\$962,468	\$3,750,543
Subtotal	\$2,788,075	\$0	\$0	\$775,921	\$25,227	\$40,427	\$10,146	\$103,191	\$7,555	\$2,765,073	\$702q400	40,100,040
TOTAL (GENERAL FUND): FILLED	\$9,438,067	\$17,444	\$0	\$2,632,613	\$73,375	\$127,514	\$29,616	\$411,698	\$30,729	\$9,455,511	\$3,305,545	
TOTAL (FEDERAL FUND): FILLED	\$1,840,130	\$0	\$0	\$512,108	\$16,650	\$26,682	\$6,696	\$68,106	\$4,986	\$1,840,130	\$635,229	\$2,475,358 \$15,236,413
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												\$13,230,413
VACANT POSITIONS			(0)	1						(J)	(K)	(30.1 ND #40#11 /1
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	\$0	\$0	\$0	\$()	\$0	50	\$()	\$()		\$0	\$0	
GENERAL COUNSEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$()		\$0	\$0	
SOLICITOR	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$()	
LITIGATION	\$0	\$0	\$0	\$0	\$0			\$0	\$0		\$0	
CONSUMER	\$0	\$0	\$0	\$()	\$0			\$()			\$()	_
PROSECUTION	\$0	\$0		\$()	\$()			\$0	\$0		\$()	
FAMILY	\$()	\$()		\$()	\$0	-		\$0	\$()			
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30	30
					411		\$()	\$0	\$0	\$()	\$0	\$0
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$0	\$0	\$0		\$()	_	\$0	\$0	_			
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$0	\$0				+	\$0	\$0				
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	30	30	30		-	
			-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL (GENERAL FUND): VACANT TOTAL (FEDERAL FUND): VACANT	\$0	\$0						\$0	\$0	\$0	\$0	\$0

	ATTYS	STAFF	VICTIM ADVOCATE	GRAND TOTAL
Classified	61	142	0	203
Unclassified	2	.5	11	18
TOTAL.	63	147	11	221

FILLED	ATTYS	STARR	VICTIM ADVOCATE	GRAND/TOTAL
Classified	52	129	A 200 0 100 100 100 100 100 100 100 100 1	181
Unclassified	2	2	11	15
TOTAL	54	131	11	1.96
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATE	GRANDTOTAL
Classified	9 200 7	C25-4- 1315 6-		22
Unclassified	0	-6760-30-3T		电影电话
TOTAL,	9	16	0	25
GRAND TOTAL	63	147	11	221

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100-A19-1100-GA001

1 Funding Source: 5101-H15-1120-SE113

100% Federal 2015 VOCA Admin

		Input by Depar	tment		- Williams		1										Input by D	epartment		
	(A)	· (B)	(C)	(D)	(E)	(F)	(G)	(11)	(1)	(1)	(K)	(L)	(M)	(8)	(0)	(4)	(0)	(R)	(8)	m
	ti h		(0)		Grade/		(())	1,			(10)	(12)	(an)	()	Benefits			(8)	137	- 117
	Position	Position	Name of	Most Recent	Step	Salary	Other	Special*	Increment		(F+G+H+J)			ocial Securit		Life	Medical	Dental	Total Benefits	(K+S)
No	Number	1.1	Incumbent	Hire Date					Date	Amt.	Subtotal	(K *27.83%)	\$19.01*26PP	(6.2% * K)	1.45%*K	(1/)	(Premium)	(Premium)	(LthruR)	TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho * 4/	01/07/19		\$94,536	\$0	\$0		\$0	\$94,536	\$26,309	\$495	\$0	\$1,371	\$178	\$1,404	\$224	\$29,981	\$124,517
	1	Attorney General (Former)	Elizabeth Barrett-Anderson * 4			\$29,479	\$16,450	\$0		\$0	\$45,929	\$12,782	\$495	\$0	\$666	\$178	\$1,404	\$224	\$15,749	\$61,678
	101	Chief Deputy Attorney General	Shannon J. Taitano*		CDAG-6	\$21,527	\$0	\$0		\$0	\$21,527	\$5,991	\$0	\$0	\$312	\$0	\$0	\$0	\$6,303	\$27,830
	1168	Deputy Attorney General	Rebecca Perez*		ATTY-5-8	\$14,142	\$0	\$0		\$0	\$14,142	\$3,936	\$0	\$0	\$205	\$0	\$0	\$0	\$4,141	\$18,283
2	200	Asst. Atty. General	Rebecca Perez	02/01/15	ATTY-4-8	\$105,373	\$0	\$0	01/10/20 (ATTY-4-9)	\$0	\$105,373	\$29,325	\$495	\$0	\$1,528	\$178		\$269	\$33,781	\$139,154
3	1089	Asst. Atry. General	Shannon J. Taitano	03/26/12	ATTY-4-7	\$99,627	\$0	\$0	09/26/19 (ATTY-4-8)	\$0	\$99,627	\$27,726	\$495	\$0	\$1,445	\$178	\$1,246	\$204	\$31,294	\$130,921
4	103	Special Assistant	Pauline I. Untalan *	01/06/15		\$70,183	\$0	\$0		\$0	\$70,183	\$19,532	\$495	\$0	\$1,018	\$178	\$2,512	\$204	\$23,938	\$94,121
5	106	Private Secretary	Camarine Ann S. Hopkins *	01/07/19	I-4	\$31,970	\$0				\$31,970	\$8,897	\$495	\$0	\$464	\$178	\$3,839	\$229	\$16,947	\$48,917
6	933	Clerk II (Lieu: Legal Clerk I)	Chelsey Nesmith	07/10/19	D-1	\$19,040	\$0		07/10/20 (D-2)	\$0	\$19,040	\$5,299	\$495	\$0	\$276	\$178	\$0	\$0	\$6,248	\$25,288
7	2064	Graphic Artist Technician I	Jessica L. Herrera	08/19/19	G-1	\$24,729	\$0	\$0	08/19/20 (G-2)	\$0	\$24,729	\$6,882	\$495	\$0	\$359	\$178	\$0	\$0	\$7,914	\$32,643
8	102	Chief of Staff (1st Assistant)	Vacant (J. Cruz) *			\$91,758	\$0	\$0		\$0	\$91,758	\$25,536	\$0	\$0	\$1,330	\$178	\$0	\$0	\$27,045	\$118,803
9	2002	Administrative Assistant	Vacant (Vice: N.Borja)		J-4	\$34,744	\$0	\$0		\$0	\$34,744	\$9,669	\$0	\$0	\$504	\$178	\$0	\$0	\$10,351	\$45,095
\vdash		strative Support																		
10	266	Administrative Supervisor	Lorena U, Bato	08/25/97	L-10	\$50,931	\$0		10/15/20 (L-11)	\$0	\$50,931	\$14,174	\$0	\$0	\$738	\$178	\$2,772	\$373	\$18,236	\$69,167
11	4	Records Management Officer	Manuel Fejeran	03/02/05	J-11	\$44,015	\$0	\$0	02/16/19 (J-12)	\$0	\$44,015	\$12,249	\$495	\$0	\$638	\$178	\$0	\$0	\$13,560	\$57,575
12		Administrative Assistant	Janett Gozalo	11/09/09	J-4	\$34,744	\$0	\$0	06/15/19 (J-5)	\$0	\$34,744	\$9,669	\$495	\$0	\$504	\$178	\$1,246	\$204	\$12,296	\$47,040
13	115	Customer Service Representative	Tishawna Mendiola	05/05/13	H-6	\$31,940	\$0	\$0	05/05/19 (H-7)	\$0	\$31,940	\$8,889	\$495	\$0	\$463	\$178	\$1,671	\$229	\$11,925	\$43,865
14	383	Word Processing Sec. I	Maureen Guzman	09/06/16	H-2	\$27,525	\$0		03/20/19 (H-3)	\$0	\$27,525	\$7,660	\$495	\$0	\$399	\$178	\$2,512	\$204	\$11,448	\$38,973
15	1020	Maintenance Specialist	Danilo Solmirano	07/28/06	1-8	\$36,878	\$0	\$0	02/04/19 (I-9)	\$0	\$36,878	\$10,263	\$495	\$0	\$535	\$178	\$4,567	\$269	\$16,306	\$53,184
\perp		ation Technology Section																		
16	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-10	\$83,029	\$994		11/28/18 (Q-11)	\$0	\$84,023	\$23,384	\$495	\$0	\$1,218	\$178	\$1,986	\$269	\$27,529	\$111,552
17	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-8	\$58,053	\$0	\$0	12/01/18 (N-9)	\$0	\$58,053	\$16,156	\$495	\$0	\$842	\$178	\$4,567	\$269	\$22,506	\$80,559
18	1105	Computer Systems Analyst 11	Vince F. Taitingfong	07/25/16	M-3	\$43,910	\$0	\$0	07/25/19 (M-4)	\$0	\$43,910	\$12,220	\$495	\$0	\$637	\$178	\$1,246	\$204	\$14,979	\$58,889
19		Computer Tech. II	William A. Zayas	05/09/16	J-3	\$33,476	\$0	\$0	05/09/19 (J-4)	\$0	\$33,476	\$9,316	\$495	\$0	\$485	\$178	\$1,246	\$204	\$11,924	\$45,400
	Human	Resource Section																		
20	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-5	\$52,235	\$0	\$0	6/24/19 (N-6)	\$0	\$54,214	\$15,088	\$495	\$0	\$786	\$178	\$6,340	\$373	\$23,259	\$77,473
21	1050	Personnel Specialist I	Lina P. Taitinglong	09/16/19	L-1	\$37,100	\$0	\$0	09/16/20 (L-2)	\$0	\$37,100	\$10,325	\$495	\$0	\$538	\$178	\$0	\$0	\$11,536	\$48,636
22	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-1	\$23,171	\$0	\$0	12/26/18 (F-2)	\$0	\$23,171	\$6,448	\$495	\$0	\$336	\$178	\$2,512	\$204	\$10,173	\$33,344
23	108	Personnel Specialist IV	Vacant (Vice: T. Aguon)**		O-8	\$64,350	\$0	\$0		\$0	\$64,350	\$17,909	\$495	\$0	\$933	\$178	\$0	\$0	\$19,515	\$83,865
	Finance	and Payroll Section																		
24	105	Accountant III	Toni Rose R. Roque	08/14/17	N-2	\$46,720	\$0	\$0	08/14/19 (N-3)	\$0	\$46,720	\$13,002	\$495	\$0	\$677	\$178	\$2,512	\$0	\$16,864	\$63,584
25	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Carter	07/15/19	L-1	\$37,100	\$0	\$0	07/15/20 (L-2)	\$0	\$37,100	\$10,325	\$0	\$0	\$538	\$178	\$1,246	\$204	\$12,491	\$49,591
26	378	Administrative Assistant	Jennifer Garrido	03/08/04	J-4	\$34,744	\$0	\$0	11/6/19 (J-5)	\$0	\$34,744	\$9,669	\$495	\$0	\$504	\$178	\$6,340	\$373	\$17,559	\$52,303
27	112	Administrative Assistant	Jay Fejeran	09/22/08	J-1	\$31,076	\$0	\$0	07/08/20 (J-2)	\$0	\$31,076	\$8,648	\$0	\$0	\$451	\$178	\$0	\$0	\$9,277	\$40,353
28	2009	Buyer II	Tianna Sarrosa	04/23/19	I-5	\$33,182	\$0	\$0	06/20/19 (I-6)	\$0	\$33,182	\$9,235	\$495	\$0	\$481	\$178	\$2,512	\$204	\$13,104	\$46,286
	Federa	Grants Section											-							
29	2013	Program Coordinator IV	Jeanette M. Gomez	08/29/16	0-7	\$62,371	\$0	\$0	02/28/19 (O-8)	\$0	\$62,371	\$17,358	\$0	\$0	\$904	\$178	\$3,839	\$229	\$22,508	\$84,879
30	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-2	\$46,720	\$0	\$0	02/05/19 (N-3)	\$0	\$46,720	\$13,002	\$495	\$0	\$677	\$178	\$2,512	\$204	\$17,068	\$63,788
31	2050	Statistician II	Vacant (Vice: E. Hoshino)* 1		K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$0	\$0	\$10,602	\$44,513
12			Grand Total:		!	\$1,550,378	\$17,444	\$0	****	\$0	\$1,569,801	\$436,876	\$12,367	\$0	\$22,762	\$5,518	\$62,017	\$5,370		

¹⁷ FY 2019 Current GovGuam contribution rate of 27,83% for the Government of Guain Retirement

3/ FY 2019 Current GovCiunar contribution rate of \$178 (per annum) for Life Insurance.

^{4/2} But budgetary purposes the salaries for the Elected Attorneys General are provided. AG Camache's salary of \$128,685 is provided for 9 months and featured Anderson's salary of \$109,498 is provided for 3 months with the annual and sak kews eachout.

	CLASSIFIED	UNCLASSIFIFD	TOTAL
Attorneys	1	2	3
Stuff	24	4	28
Victim Advocate	0	0	0
GRAND TOTAL	25	6	-31

FILLED	ATTYS	STAFF	VICTIM A	TOTAL
Classified	QFF1656	22	7.010 20 2	23
Unclassified	2	2	0	4.5
TOTAL	3	24	0	27

^{2/} FY 2019 Current GovClunn contribution rate of \$19.01 (bi-weekly) for DDL

⁽e) Usclissified (**) Resentment ongoing

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

GENERAL COUNSEL

FUND:

SEE BELOW

ACCOUNT NO.:

Funding Source: 5100-A19-1100-GA001

Administration

I	TAIL			Input by Departs	nent		4			1 1 1 H							Input by I	epartment		
_	(A)_	(18)	(C)	(D)	(E)	(P 1	(G)	(11)	(1)	(J)	(K)	(1.)	t M 1	(N)		(P)	(Q)	(R)	(S)	(T)
	esition (umber	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special*	Increme	Amt.	(F+G+H+,J) Subtatal	Retirement (K *27.83%)	Retire (DDI) \$19.01*26PP			Life (1/)	Medical (Premium)		Total Benefits (L thru R)	(K+S) TOTAL
		Program Coordinator II	Nicole B. Borja	02/25/13	M-1	\$40,762	\$0	\$() 8/19/2020 (M-2)	\$0	\$40,762	\$11,344	\$495	\$0	\$591	\$178	\$2,512	\$204	\$15,324	
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+																				
#								-												
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7																				
$\frac{1}{2}$																				
_																				
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+		- 1.1	Grand Total:		****	\$40,762	\$0	\$()	\$0	\$40,762	\$11,344	\$495	\$0	\$591	\$178	\$2,512	\$204	\$15,324	\$56,08

FY 2019 Current CovGuam contribution rate of 27.83% for the Covernment of Guan Retirement

^{37: 15}Y 2019 Current Gov Guam contribution rate of \$178 (per annum) for Lafe Insurance

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	0	0	0
Victim Advocate	()	0	0
GRAND TOTAL	1	0	1

ACTI AI HILLED POSITIONS											
HILL PD	ATTYS	STAFF	VICTIM AD	GRAND TOTAL							
Cl issified	0	1 -	0	1							
Unclussified	- 0	0	0	0							
TOTAL	0	1	0	1							

^{2/:} FY 2019 Current CovGuara contribution rate of \$19.01 (b) weekly) for DDL

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND:

ACCOUNT NO.:

¹ Funding Source: 5101-H16-1120-SE114 ¹ Funding Source: 5100-A19-1100-GA001 100% Federal 2016 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)

Administration

	1 1/2		Input	by Department			100			4 6							Input by I	Department	I	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(11)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)	— m
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Other	Special*	Incr	ement	(F+G+H+J)	Retirement	Retire (DDI)	iocial Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(K+S)
No.	Number	Title	Incumbent	Hire Date		_			Date	Amt.	Subtotal	(K *27.83%)	\$19.01*26PP	(6.2% * K)	(1.45% *K)	(1/)	(Premium)	(Premium)	(LthruR)	TOTAL
1	600	Victim Advocate Supervisor	Jounn A. Augustine 1*	05/04/09	L-2	\$38,506				\$0	\$38,506	\$10,716	\$495	\$0	\$558	\$178	\$1,246	\$204	\$13,397	\$51,903
2			Hope Leon Guerrero 1*	12/27/17	K-1	\$33,911				\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$2,512	\$204	\$13,318	\$47,229
3			Lucil D. Guerrero 1*	05/05/08	K-2	\$35,196	\$0			\$0	\$35,196				\$510	\$178	\$2,512	\$204	\$13,694	\$48,890
4			Roshjay Mantanona 1*	03/21/16	K-1	\$33,911	\$0			\$0	\$33,911	\$9,437			\$492	\$178	\$3,839	\$229	\$14,670	\$48,581
5	604	Victim Advocate	Gabrielle A.U. Williams 2*	10/03/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$0	\$0	\$10,602	\$44,513
6	1153	Victim Advocate	Benny R.S. Campos, III "	06/05/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$0	\$0	\$10,602	\$44,513
7	2049	Victim Advocate	Dominique M. Cruz 2*	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$1,671	\$229	\$12,502	\$46,413
8	601	Victim Advocate	Mariana P. Crisostomo 1*	04/01/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$1,246	\$204	\$12,052	\$45,963
9	2014	Victim Advocate	Cavla Earl 1*	06/10/19	K-1	\$33,911	\$0			\$0	\$33,911	\$9,437	\$495		\$492	\$178				
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1		,	Grand Total:			\$101,733	\$0	\$0		\$0	\$101,733	\$28,312	\$1,484	\$0	\$1,475	\$534	\$1,671	\$229	\$33,705	\$135,438

^{3/2} PY 2019 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
GRAND TOTAL	0	9	9

ACTUAL FILLED POSITIONS										
FILLED	ATTYS	STAFF	VICTIM AD	GRAND TOTAL						
Classified	D	0	Ω	Ö						
Unclassified	0	0	9	9						
TOTAL	0	0	9	9						

^{2/2} FY 2019 Current GovGuam contribution rate of \$19,01 (bi-weekly) for DDI,

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

SOLICITORS DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A19-1100-GA001

¹ Legal Services - Direct Cost Highway, DPW

² Legal Services - DLM Local Funds

³ GEPA Legal

* Natural Resource Attorney Project

⁵ Legal Services- Department of Corrections

⁶ Legal Services - Tri-Party, DPW

DEPUTY:

KARL ESPALDON

		Jugart by Department															Input by I	Separtment		
	(A)	(n)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(1.)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)	
					Grade/				Increment				,		Benefits					
١	Position	Position	Name of	Most Recent	Step	Salary	Other	Special*			(F+G+H+J)	Retirement	Retire (DDI) loci		Medicare	Life	Medical	Dental	Total Benefits	(K+S)
No.	Number		Incumbent	Hire Date		407.0.00	- 00		Date	Amt.	Subtotal	(K *27.83%)	\$19.01*26PP (6		(1.45%*K)	(1/)	(Premium)	(Premium)	(LthruR)	TOTAL
<u> </u>		Deputy Attorney General			ATTY-5-5	\$23,940	\$0	\$0		\$0	\$23,940	\$6,663		\$0	\$347	\$0	\$0	\$0	\$7,010	\$30,950
		Asst. Dep. Atty. General	Vacant (Vice: S. Taitano)*		ATTY-5-5	\$1,382	\$0	\$0		\$0	\$1,382	\$385	-	\$0	\$20	\$0	\$0	\$0	\$405	\$1,787
1	935	Asst. Atty. General	Karl Espaldon	04/30/14	ATTY-4-5	\$89,057	\$0		6/7/19 (ATTY-4-6)	\$0	\$89,057	\$24,785		\$0	\$1,291	\$178	\$6,340	\$373	\$33,461	\$122,518
2	158	Asst. Atty. General	Nicolas Toft 2	08/03/09	ATTY-4-6	\$94,194	\$0		02/02/19 (ATTY4-7)	\$0	\$94,194	\$26,214		\$0	\$1,366	\$178	\$1,246		\$29,703	\$123,897
3	405		Donna E. Lawrence 5	08/28/18	ATTY-4-5	\$89,057	\$0		08/28/19 (ATTY-4-6)	\$0		\$24,785		\$0	\$1,291	\$178	\$4,567		\$31,585	\$120,642
4	935	Asst. Atty. General	Andrew S. Quenga	08/16/18	ATTY-4-5	\$89,057	\$0		08/16/19 (ATTY-4-6)	\$0		\$24,785		\$0	\$1,291	\$178	\$1,671	\$229	\$28,648	\$117,705
5	941	Asst. Atty. General	Robert Weinberg	03/30/09	ATTY-4-9	\$111,451	\$0	\$0	01/21/19 (ATTY4-10)	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$6,340	\$373	\$40,018	\$151,469
6	1009	Asst. Atty. General	Laura Mooney	07/11/11	ATTY-4-8	\$105,373	\$0	\$0	01/19/19 (ATTY4-9)	\$0	\$105,373	\$29,325	\$495	\$0	\$1,528	\$178	\$2,512	\$204	\$34,242	\$139,615
7	1010	Asst. Atty. General	Jessica L. Toft 4	06/04/14	ATTY-4-6	\$94,194	\$0	\$0	06/04/19 (ATTY-4-7)	\$0	\$94,194	\$26,214	\$495	\$0	\$1,366	\$178	\$1,246	\$204	\$29,703	\$123,897
8	1134	Asst. Atty. General	Thomas Keeler 1 6	03/04/13	ATTY-4-8	\$105,373	\$0	\$0	03/04/19 (ATTY-4-9)	\$0	\$105,373	\$29,325	\$495	\$0	\$1,528	\$178	\$2,512	\$204	\$34,242	\$139,615
9	1136	Asst. Atty. General	Kristan Finney 3	05/01/14	ATTY-4-5	\$89,057	\$0	\$0	05/01/19 (ATTY-4-6)	\$0	\$89,057	\$24,785	\$495	\$0	\$1,291	\$178	\$3,839	\$229	\$30,817	\$119,874
10	1246	Asst. Atty. General	Sandra E. Cruz Miller	03/04/19	ATTY-4-5	\$89,057	\$0	\$0	03/04/20 (ATTY 4-6)	\$0	\$89,057	\$24,785	\$495	\$0	\$1,291	\$178	\$2,772	\$373	\$29,893	\$118,950
11	2007	Asst. Atty. General	Matthew Wolff	04/13/15	ATTY-4-2	\$78,489	\$0	\$0	08/30/19 (ATTY4-3)	\$0	\$78,489	\$21,843	\$495	\$0	\$1,138	\$178	\$3,839	\$229	\$27,723	\$106,212
12	217	Asst. Atty. General	Stacy C. Salas	07/15/19	ATTY-2-1	\$57,375	\$0	\$0	07/14/20 (ATTY-2-2)	\$0	\$57,375	\$15,967	\$495	\$0	\$832	\$178	\$2,512	\$204	\$20,188	\$77,563
13	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-4	\$34,744	\$0	\$0	4/29/20 (J-5)	\$0	\$34,744	\$9,669	\$495	\$0	\$504	.\$178	\$0	\$0	\$10,846	\$45,590
14	931	Paralegal II	Marie L. Cruz	11/06/06	L-8	\$47,846	\$0	\$0	02/12/20 (L-9)	\$0	\$47,846	\$13,316	\$495	\$0	\$694	\$178	\$2,512	\$204	\$17,398	\$65,244
15	1082	Word Processing Secretar	Linda Hernandez 1	06/18/12	H-6	\$31,940	\$0	\$0	06/18/19 (H-7)	\$0	\$31,940	\$8,889		\$0	\$463	\$178	\$4,567	\$269	\$14,861	\$46,801
16		Legal Clerk II	Josette M. Guzman	03/11/13	11-5	\$30,774	\$0	\$0	05/16/19 (H-6)	\$0	\$30,774	\$8,564		\$0	\$446	\$178	\$6,340	\$229	\$16,252	\$47,026
17		Clerk III	Celine M. Taitague	07/16/01	E-13	\$31,804	\$0		07/18/20 (E-14)	\$0	\$31,804	\$8,851		\$0	\$461	\$178	\$2,512	\$204	\$12,206	\$44,010
1	1000		Grand Total:			\$916,483	\$0	\$0		\$0	\$916,483	\$255,057	+	\$0	\$13,289	\$2,314	\$46,059	\$3,135	\$325,790	\$1,242,273
-	171 0000	100 100 100 100 100 100 100 100 100 100	(17) Id for the Comment of Court B.		-	4. 20, 100	411			Annained		3-00,001	1 ,=,,,,,,	+-1	,		,yuzz	711/1610	7	1.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

^{1/} FY 2019 Current Cordinan contribution rate of 27.8.93 for the Government of Guarn Retirement.

(*) Appointed

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL.
Attorneys	12	Ð	12
Staff	5	-0	5
Victim Advocate	O	0	a
GRAND TOTAL	17	0	17

I-ILI.ED	ATTYS	STAFF	VICTIM AD	TOTAL
Classified	12	5.4.5	CESUSSES.	17
Unclassified	0	I PUROFFE	_0	0.00
TOTAL	12	5	0	17

FY 2019 Current CovGuam contribution rate of \$19.01 (bi-weekly) for DDL

^{3/}r FY 2019 Current GovGunm contribution rate of \$178 (per annum) for Lafe Insurance.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A19-1100-GA001

DEPUTY:

KENNETH D. ORCUTT

				Input by Departme	ni												Input Ly I	rpattnent		
	(A)	(H)	(C)	(B)	(E)	(F)	(G)	(11)	(t)	(1)	(K)	14.1	(M)	151	(0)	(8)	(0)	(R)	(8)	m
1		.			Grade/				Increment						lienefits					
No	Position Number		Name of Incumbent	Most Recent Hire Date	Step	Salary	Other	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) (\$19.01*26PP)	ocial Securit	Medicare	Life	Medical	Dental	Total Benefits	(K+S)
''''		Deputy Atty General	Kenneth D. Orcutt *	Hite Date	ATTY-5-9	\$4,875	\$0	\$0		SO SO	\$4.875	\$1.357			(1.45%*K) \$71	(1/)	(Premium)	(Premium)	(LthruR)	TOTAL
h		Asst. Atty. General	Kenneth D. Orcutt	10/21/10	ATTY-4-11		\$0		04/21/20 (ATTY-4-12)	\$0	\$121,534		-	7		20	\$0	\$0	\$1,427	\$6,302
+	+	Asst. Atty. General	Monty May	02/29/88	ATTY-4-12		\$0		03/02/20 (ATTY-4-12)	\$0	\$121,334	,			\$1,762				\$37,708	\$159,242
1 3	_	Asst. Atty. General	David Highsmith	10/01/07	ATTY-4-10	4	\$0			\$0				4	\$1,817	\$178	4 - 1/4		\$41,702	
1		Asst. Atty. General	R. Happy Rons	01/10/12	ATTY-4-10		\$0		04/01/19 (ATTY-4-11) 01/10/19 (ATTY-4-11)	50	\$117,880				\$1,709	\$178	\$4,567	\$269	\$40,024	
1		Asst. Atty. General	Marianne Woloschuk				\$0			30	\$117,880	\$32,806		_	\$1,709	\$178	\$1,246		\$36,638	\$154,518
6	-	Asst. Atty. General	Duane J. Sablan	10/12/09	ATTY-4-8				02/02/19 (ATTY-4-9)	\$0	\$105,373				\$1,528	\$178	\$1,246		\$32,976	\$138,349
-	_	,		08/31/15	ATTY-3-2	\$68,981	\$0		08/30/19 (ATTY-3-3)	\$0	\$68,981	\$19,197			\$1,000	\$178	\$1,246		\$21,826	41.01.00
+	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-2	\$68,981	\$0	\$0	08/30/19 (ATTY-3-3)	\$0	\$68,981	\$19,197	\$495	\$0	\$1,000	\$178	\$2,512	\$204	\$23,586	\$92,567
-	236		7 7	1.																
N		Investigator IV	Felix T. Manglona	05/14/07	OL04-20	\$100,157	\$0	_	01/23/20 (OL04-21)	\$0	\$100,157				\$1,452	\$178	\$2,772		\$33,143	-
1	958	Investigator III	Bryan Cruz	08/09/95	NL04-13	\$72,327	\$0	\$0	05/13/19 (NL04-14)	\$0	\$72,327	\$20,129	\$495	\$0	\$1,049	\$178	\$1,246	\$204	\$23,300	\$95,627
-																				
10	_	Legal Secretary III	Zerlyn Leon Guerrero	07/20/09	J-10	\$42,661	\$0		01/20/20 (J-11)	\$0	\$42,661	\$11,873	\$495	\$0	\$619	\$178	\$0	\$0	\$13,164	\$55,825
11		Legal Secretary III	Charlene Cruz	05/22/08	J-6	\$37,427	\$0	\$0	05/22/19 (J-7)	\$0	\$37,427	\$10,416	\$495	\$0	\$543	\$178	\$3,839	\$229	\$15,699	\$53,126
12	920	Legal Secretary III	Alisa Munoz	11/22/10	J-6	\$37,427	\$0	\$0	08/27/19 (J-7)	\$0	\$37,427	\$10,416	\$495	\$0	\$543	\$178	\$1,246	\$204	\$13,081	\$50,508
13	_	Paralegal I	Gabriella Rippel	01/20/04	K-7	\$42,389	\$0	\$0	11/06/18 (K-8)	\$0	\$42,389	\$11,797	\$495	\$0	\$615	\$178	\$3,839	\$229	\$17,152	\$59,541
14	_	Paralegal II	Brenda Aguon	04/04/94	L-11	\$52,547	\$0	\$0	05/09/20 (L-12)	\$0	\$52,547	\$14,624	\$495	\$0	\$762	\$178	\$2,512	\$204	\$18,774	\$71,321
15	2030	Clerk I	Matilda T. Takao	02/20/17	C-2	\$18,442	\$0	\$0	02/20/19 (C-3)	\$0	\$18,442	\$5,132	\$495	\$0	\$267	\$178	\$0	\$0	\$6,072	\$24,514
16	2031	Clerk II	Waltina Nauta	02/20/17	D-2	\$19,761	\$0	\$0	02/20/19 (D-3)	\$0	\$19,761	\$5,499	\$495	\$0	\$287	\$178	\$2,512	\$204	\$9,175	\$28,936
17	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	11-2	\$27,525	\$0	\$0	08/07/19 (H-3)	\$0	\$27,525	\$7,660	\$495	\$0	\$399	\$178	\$2,512	\$204	\$11,448	\$38,973
			Grand Total:			\$1,181,469	\$0	\$0		\$0	\$1,181,469			\$0	\$17,131	\$3,026	\$37,108	\$3,409	\$396,895	
1/-	FY 2019 (urrent (25x4 Summ containation rate of 27.83%	for the Government of Guana Retarement.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					(a)	Appointed				4	,	20,000		4.4465	2170,070	7-10 - Mp-10-4

^{11.} FY 2019 Current Creek Junius Contribution rate of 27.83% for the Government of Guam Retirement.
21. 17Y 2019 Curr on Greek a am contribution rate of \$19.01 (to-weekly) for DDL.

(a.s.) Reguirment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	0	7
Staff	10	0	10
Victim Advocate	0	0	()
GRAND TOTAL	17	1)	17

FILLED	ATTYS	STAFF	VICTIMAD	GRAND TOTAL
Classified	7)	10 /	0	17
Unclassified	- U	0 4	Child Adda	0
TOTAL	7	10	0	17

^{4 1-}Y 2019 (Verent Gov Gua m contribution rate of \$178 (per annum) for Life Insurance

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CONSUMER PROTECTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A19-1100-GA001

15100-A19-1100-GA017

DEPUTY:

FRED NISHHIRA

	A EVO			Input by Department			4			i Ja	1						İnyatlılı	Apartment		
Yes	(A)_	(8)	(e)	(B)	(E)	(F)	[6]	(11)	(t)	(1)	(K)	(1.)	(M)	(N)	(0)	(P)	(Q) ·	(8)	(8)	m
					Grade/				Increment						Henefits					
١.,	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Sulary	Other	Special*	Date			Retirement	Retire (DDI)		Medicare	Life	Medical	Dental	Total Benefits	(K+S) TOTAL
140.				Hire Date			A.,			Amt	Subtotal	(K *27.83%)	(,	(1.45%*K)	(1/)	(Premium)	(Premium)	(LthruR)	
-		Deputy Atty General	Fred Nishihira*		ATTY-5-10	\$4,514	\$0			\$0	4 170 1			7	\$65	\$0	\$0	\$0	\$1,322	
11		Asst. Atty. General	Fred Nishibira	09/27/10	ATTY-4-13	\$129,186	\$0		06/28/20 (ATTY-4-14)	\$0	\$129,186	\$35,952			\$1,873	\$178		\$373	\$44,717	\$173,903
2	_	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-2-1	\$57,375	\$0		06/15/19 (ATTY-2-2)	\$0	\$57,375	\$15,967	\$495	\$0	\$832	\$178	\$2,512	\$204	\$20,188	\$77,563
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-2	\$59,426	\$0	\$0	08/21/19 (ATTY-2-3)	\$0	\$59,426	\$16,538	\$495	\$0	\$862	\$178	\$2,512	\$204	\$20,788	\$80,214
4	1008	Asst. Atty. General	Vacant (J. McDonald) 1		ATTY-4-6	\$94,194	\$0	\$0		\$0	\$94,194	\$26,214	\$495	\$0	\$1,366	\$178	\$2,772	\$373	\$31,398	\$125,592
5	282	Paralegal II	EmmaJean O. Lamb	12/26/16	L-6	\$44,682	\$0	\$0	08/01/19 (L-7)	\$0	\$44,682	\$12,435	\$495	\$0	\$648	\$178	\$3,839	\$229	\$17,823	\$62,505
6	327	Cunsumer Advocate	Bernadita SN Alvarez	08/25/80	N-12	\$65,779	\$0	\$0	01/06/20 (N-13)	\$0	\$65,779	\$18,306	\$0	\$0	\$954	\$178	\$2,512	\$204	\$22,154	
7	1104	Public Information Officer	Carlina Charfaures	07/04/11	M-5	\$47,301	\$0	\$0	05/28/19 (M-6)	\$0	\$47,301	\$13,164	\$495	\$0	\$686	\$178	\$4,567	\$269	\$19,358	\$66,659
8	2012	General Accounting Superv	Thomas Paulino	03/07/16	P-5	\$64,388	\$0	\$0	03/07/19 (P-6)	\$0	\$64,388	\$17,919	\$495	\$0	\$934	\$178	\$1,246	\$204	\$20,975	\$85,363
9	2048	Clerk II	Jennifier Duenas	07/09/19	D-1	\$19,040	\$0	\$0	07/08/20 (D-2)	\$0	\$19,040	\$5,299	\$495	\$0	\$276	\$178	\$0	\$0	\$6,248	\$25,288
<u></u>	ļ																			
10	2061	Accountant I	Vacant (New)** 1		l-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,325	\$0	\$0	\$538	\$0	\$0	\$0	\$10,863	\$47,963
<u> </u>																				
<u></u>							,													
\vdash	-																			
1	1,		Grand Tetal:			\$528,791	\$0	\$0		ŧ n	\$230 TO1	6147162	62.044	\$0	AT ((T	41.424	623 520	£1.50m	A1114 477	4m-1 224
_	<u> </u>		Grand Lotal:			3528,791	20	20		2-0	\$528,791	\$147,163	\$2,968	20	\$7,667	\$1,424	\$23,528	\$1,687	\$184,437	\$713,228

¹⁶ FY 2019 Current GovChuam contribution rate of 27.83% for the Government of Guam Retirement.

(*)	Appainted	
(**)	Recruiment	engeng

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	0	4
Statt	6	0	ſi
Victim Advocate	0	0	0
GRAND TOTAL	10	()	10

FILLED	ATTYS	STAFF	VICTIM AD	GRANDITOTAL
Classified	i iii	5	1	B
Unclassified	0	1)	0	.0
TOTAL	3	5	0	P = 8

^{21:} PY 2019 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI

^{3/:} FY 2019 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

FUND:

PROSECUTION DIVISION

(PAGE LOE N

100% LOCAL

ACCOUNT NO.:

5100-A19-1100-GA001

15100-Z19-1100-WR446

100% Federal - Stop Violence Against Women (2017WFAX0041)

² DWI Court Program, DPW

100% Federal - Highway Safety Program

CHIEF PROSECUTOR:

J. Basil O'Mallan

	100	Input by Department															Input by D	epartment	ľ.	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(11)	(1)	(1)	(k)	(L)	(M)	(N)	(0)	(1)	(ψ)	(R)	(S)	(T)
					Grade/				Increment						Benefits					
3 4	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Other	Special*	L		(F+G+H+J)		Retire (DDI)		Medicare	Life	Medical	Dental	Total Benefits	(K+S)
MIL		The second secon		tiire Date	1 000001 0 0	444050	\$0		Date	Amt. \$0		(K *27.83%)		` 	(1.45%*K)	(1/)		(Premium)	(LthruR)	TOTAL
-	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	\$14,958	20	\$1		50	\$14,958	\$4,163	\$0	\$0	\$217	\$0	\$0	\$0	\$4,380	\$19,338
	2026	Asst. Deputy Attorney General	David Rivera *		ATTY-5-8	\$1,635	\$0	\$11	,	\$0	\$1,635	\$455	\$0	\$0	\$24	so	\$0	\$0	\$479	\$2,114
1	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-10	\$117,880	\$0	\$0	08/21/20 (ATTY-4-11	\$0	\$117,880	\$32,806	\$495	\$0	\$1,709	\$178	\$6,340	\$373	\$41,901	\$159,781
2	216	Asst. Atty. General	Charles Kinnunen	06/01/05	ATTY-4-9	\$111,451	\$0	\$0	12/01/18 (ATTY-4-10	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$6,340	\$373	\$40,018	\$151,469
3	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-5	\$89,057	\$0	\$0	07/12/19 (ATTY-4-6)	\$0	\$89,057	\$24,785	\$495	\$0	\$1,291	\$178	\$2,772	\$373	\$29,894	\$118,951
4	918	Asst. Atty. General	Jeremy Kemper	08/14/17	ATTY-3-2	\$68,981	\$0	\$1	08/14/19 (ATTY-3-3)	\$0	\$68,981	\$19,197	\$495	\$0	\$1,000	\$178	\$2,512	\$204	\$23,587	\$92,568
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-7	\$99,627	\$0	\$0	10/02/19 (ATT4-8)	\$0	\$99,627	\$27,726	\$495	\$0	\$1,445	\$178	\$0	\$0	\$29,844	\$129,471
6	946	Asst. Atty. General	Christine Tenorio	12/17/12	ATTY-3-3	\$71,446	\$0	\$0	06/15/19 (ATTY-3-4)	\$0	\$71,446	\$19,883	\$495	\$0	\$1,036	\$178	\$1,246	\$204	\$23,042	\$94,488
7	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-9	\$111,451	\$0	\$0	12/24/18 (ATTY-4-10	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$2,772	\$373	\$36,450	\$147,901
8	1052	Asst. Atty. General	Peter J. Santos 2	08/26/15	ATTY-3-4	\$74,000	\$0	\$0	08/26/19 (ATTY-3-5)	\$0	\$74,000	\$20,594	\$495	\$0	\$1,073	\$178	\$2,772	\$0	\$25,112	\$99,112
		Asst. Atty. General	Rolland Wimberley	02/02/18	ATTY-1-1	\$50,825	\$0	\$0	02/02/19 (ATTY-1-4)	\$0	\$50,825	\$14,145	\$495	\$0	\$737	\$178	\$1,246	\$204	\$17,005	\$67,830
10	1196	Asst. Atty. General	Matthew Phelps	09/08/14	ATTY-3-2	\$68,981	\$0	\$0	04/01/20 (ATTY-3-3)	\$0	\$68,981	\$19,197	\$495	\$0	\$1,000	\$178	\$1,246	\$204	\$22,321	\$91,302
11	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-1-1	\$50,825	\$0	\$0	07/22/19 (ATTY 1-4)	\$0	\$50,825	\$14,145	\$495	\$0	\$737	\$178	\$6,340	\$273	\$22,167	\$72,992
12	1108	Senior Law Clerk	Michael S. King*	09/17/18	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,344	\$495	\$0	\$591	\$178	\$0	\$0	\$12,608	\$53,370
13	1178	Asst. Atty. General	Woodrow D. Pengelly 1	11/05/18	ATTY-2-1	\$57,375	\$0	\$0	11/05/19 (ATTY 2-2)	\$0	\$57,375	\$15,967	\$495	\$0	\$832	\$178	\$1,246	\$204	\$18,922	\$76,297
14	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY 2-1	\$57,375	\$0	\$0	11/13/19 (ATTY 2-2)	\$0	\$57,375	\$15,967	\$495	\$0	\$832	\$0	\$2,512	\$204	\$20,010	\$77,385
15	954	Asst. Atty. General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-1	\$50,825	\$0	\$0	04/29/20 (ATTY 1-4)	\$0	\$50,825	\$14,145	\$0	\$0	\$737	\$178	\$1,246	\$269	\$16,575	\$67,400
16	1179	Asst. Atty. General	Renaida San Nicolas	10/01/13	ATTY 2-4	\$63,750	\$0	\$0	05/04/19 (ATTY 2-5)	\$0	\$63,750	\$17,742	\$495	\$0	\$924	\$178	\$2,772	\$373	\$22,484	\$86,234
17	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-1-1	\$50,825	\$0	\$0	07/08/20 (ATTY 1-4)	\$0	\$50,825	\$14,145	\$0	\$0	\$737	\$178	\$1,246	\$204	\$16,510	\$67,335
18	1055	Asst. Atty. General	Benjamin B. Paholke ¹	09/17/19	ATTY-1-1	\$50,825	\$0	\$(1	09/17/20 (ATTY 1-4)	\$0	\$50,825	\$14,145	\$0	\$0	\$737	\$178	\$0	\$0	\$15,060	\$65,885
19		Asst. Atty. General	Vacant (S. Brown)		ATTY-3-6	\$82,783	\$0	\$0		\$0	\$82,783	\$23,039	\$495	\$0	\$1,200	\$178	\$0	\$0	\$24,912	\$107,695
20		Asst. Atty. General	Vacant (Vice: K.K. McKenzie)		ATTY-1-1	\$50,825	\$0	\$0		\$0	\$50,825	\$14,145	\$495	\$0	\$737	\$178	\$0	\$0	\$15,554	\$66,379
_		Asst. Atty. General	Vacant (Vice: A. Warlaumont)		ATTY-1-1	\$50,825	\$0	\$0		\$0	\$50,825	\$14,145	\$495	\$0	\$737	\$178	\$0	\$0	\$15,555	\$66,380
22		Asst. Atty. General	Vacant (Vice: J. Luther)		ATTY-3-5	\$78,268	\$0	\$0		\$0	\$78,268	\$21,782	\$495	\$0	\$1,135	\$178	\$0	\$0	\$23,590	\$101,858
23	202	Asst. Atty. General	Vacant (T. Neuman)		ATTY-3-2	\$68,981	\$0	- \$0		\$0	\$68,981	\$19,197	\$495	\$0	\$1,000	\$178	\$0	\$0	\$20,871	\$89,852
10	L		Total:			\$1,526,336	\$0	\$0	••••	\$0	\$1,526,336	\$424,779	\$9,401	\$0	\$22,132	\$3,560	\$41,362	\$3,631	\$504,865	\$2,031,201

^{1/2} FY 2019 Current GovChiam contribution rate of 27.83% for the Government of Guain Retirement.

(*) Appented

(***) Recrutment wigons

FNI AAG Collins resigned effective 1/16/16 at a ADAG salary of \$85,950. The staffing pattern, a budgetary took, is provated of \$24,791.67 to reflect salary earned in PY2019 and his cashout of \$4,751.80

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	22	0	22
Staff	43	1	44
Victim Advocate	0	2	2
GRAND TOTAL	0	3	3

PILLED	ATIYS	STAFF	VICTIM AD	GRAND TOTAL
Classified	17	37	0	54
Unclassified	0	0	2	2
TOTAL	17	37	1 2	56

^{21:} FY 2019 Current GovGuam contribution rate of \$19.01 (b) weekly) for DDL

^{3/1} PY 2019 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

^(**) Unclassified

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

(PAGE 2 OF 3)

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A19-1100-GA001

CHIEF PROSECUTOR:

J. BASIL O'MALLAN

	131			put by Departmen		NV			35 2001S		I					1	Input by I	Department	l .	
	(A)	(8)	(C)	(b)	(E)	(F)	(G)	(11)	(1)	(J)	(K)	(La	(M)	(N)	(0)	(2)	(0)	(R)	(8)	(T)
	141	(8)	, (6)	(1)	Grade/				Increment	(3)	1117	1,1,7			Benefi			(/		
	Position	1	Name of	Most Recent	Step	Salary	Other	Special*			(F+G+H+J)	Retirement				Life	Medical	Dental	Total Benefits	(K+S)
_	Numbe	The State of the S	Incumbent	Hire Date					Date	Amt.	Subtotal	(K *27.83%)		- 1	1.45%*K	(1/)	(Premlum)	(Premium)	(LthruR)	TOTAL
2.3		Chief Investigator	Anthony W. Blas #	05/29/90	QL04-14	\$97,240	\$0		02/06/19 (QL04-15)	\$0		\$27,062	\$0	\$0	\$1,410	\$178	\$0		\$28,650	\$125,890
		Chief Investigator [LTA §11(g)]	Anthony Camacho +		QL04-07	\$6,384	\$0	\$0		\$0		\$1,777	\$0	\$0	\$0	\$0	\$0		\$1,777	\$8,161
_	+	Investigator III	Anthony Camacho	12/16/13	NL04-12	\$69,881	\$0	_	05/01/19 (NL04-13)	\$0		\$19,448	\$495	\$0	\$1,013	\$178	\$3,839		\$25,202	\$95,083
25	-	Investigator III	William Salisbury	01/24/05	NL04-12	\$69,881	\$0		01/25/19(NL04-13)	\$0		\$19,448	\$495	\$0	\$1,013	\$178	\$6,340	4-11-0	\$27,847.	\$97,728
26			Maria Apuron	05/29/06	NL04-12	\$69,881	\$0		11/13/18 (NL04-13)	\$0		\$19,448	\$495	\$0	\$1,013	\$178	\$6,340		\$27,847	\$97,728
27		Investigator IV	Freneil C. Macalma	06/14/93	OL04-13	\$78,723		_	05/08/20 (OL4-14)	\$0			\$0	\$0	\$1,141	\$178	\$0		\$23,228	\$101,951
28		Investigator I	Frank R. Santos	05/29/17	KL04-16	\$63,648	\$0		08/13/20 (KL04-17)	\$0		\$17,713	\$0	\$0	\$923	\$178	\$3,839		\$22,882	\$86,530
29	909	Investigator IV	Juan Salas	07/03/06	OL04-10	\$71,004	\$0	\$0	05/08/19 (OL04-11)	\$0	4,	\$19,760	\$495	\$0	\$1,030	\$178	\$2,512		\$24,178	\$95,182
30	930	Investigator II	Danny Gonzales *	05/29/06	ML04-13	\$66,773	\$0	\$0	06/29/20 (ML04-14)	\$0	\$66,773	\$18,583	\$495	\$0	\$968	\$178	\$1,986	\$269	\$22,479	\$89,252
	930	Investigator I [LTA §11(g)]	Colleen Chargualaf 4	02/05/18	KL04-04	\$40,991	\$0	\$0			\$40,991		\$495	\$0	\$501	\$178	\$4,567	\$269	\$17,417	\$58,408
31	952	Investigator II	Albert Manley	06/05/06	ML04-11	\$62,334	\$0	\$0	06/29/20 (ML04-12)	\$0	\$62,334		\$495	\$0	\$904	\$178	\$6,340	_	\$25,637	\$87,971
32	962	Investigator II	Jerome Lorenzo	09/20/04	ML04-9	\$58,218	\$0	\$0	11/04/19 (ML04-10)	\$0	\$58,218		\$495	\$0	\$844	\$178	\$6,340		\$24,432	\$82,650
33	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-7	\$54,202	\$0	\$0	11/01/19 (ML04-8)	\$0	\$54,202	\$15,084	\$495	\$0	\$786	\$178	\$0	\$0	\$16,543	\$70,745
34	110	Legal Secretary II	Narcissa Castro	04/17/06	I-5	\$33,182	\$0	\$0	03/03/19 (1-6)	\$0	400,100		\$495	\$0	\$481	\$178	\$3,839		\$14,456	\$47,638
35	114	Legal Secretary III	Joyce Siguenza	06/18/01	J-8	\$40,077	\$0	\$0	10/15/18 (J-9)	\$0	\$40,077		\$495	\$0	\$581	\$178	\$2,512		\$15,123	\$55,200
36	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-13	\$34,934	\$0	\$0	09/17/20 (F-14)	\$0	-	\$9,722	\$0	\$0	\$507	\$178	\$2,512		\$13,123	\$48,057
37	275	Customer Service Representative	Therese E.R. Duenas	04/27/15	11-4	\$29,650	\$0	\$0	04/27/19 (H-5)	\$0	\$29,650	\$8,252	\$495	\$0	\$430	\$178	\$2,512		\$12,070	\$41,720
38	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-15	\$42,560	\$0	\$0	11/05/19 (H-16)	\$0	\$42,560	\$11,844	\$0	\$0	\$617	\$178	\$3,839	\$229	\$16,708	\$59,268
39	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-2	\$27,525	\$0	\$0	04/03/19 (H-3)	\$0	\$27,525	\$7,660	\$495	\$0	\$399	\$178	\$2,512	\$204	\$11,448	\$38,973
40	456	Admin. Supervisor	Vivian Nisperos	09/10/81	L-14	\$57,709	\$0	\$0	07/15/20 (L-15)	\$0	\$57,709	\$16,060	\$0	\$0	\$837	\$178	\$2,512	\$204	\$19,791	\$77,500
41	_	Legal Secretary III	Joleen Cruz	10/14/13	.]-5	\$36,061	\$0	\$0	09/21/19 (J-6)	\$0	\$36,061	\$10,036	\$495	\$0	\$523	\$178	\$6,340	\$373	\$17,945	\$54,006
42	640	Paralegal II	Janus Mendiola	05/14/07	L-8	\$47,846	\$0	\$0	10/23/18 (L-9)	\$0	\$47,846	\$13,316	\$495	\$0	\$694	\$178	\$2,772	\$0	\$17,454	\$65,300
43	934	Messenger Clerk	William Guerrero	05/11/10	D-7	\$23,800	\$0	\$0	11/11/19 (D-8)	\$0	\$23,800	\$6,624	\$495	\$0	\$345	\$178	\$0	\$0	\$7,641	\$31,441
44	+	Legal Clerk II	Gina Pangelinan	12/29/16	H-2	\$27,525	\$0	\$0	12/29/18 (H-3)	\$0	\$27,525	\$7,660	\$495	\$0	\$399	\$178	\$2,512	\$204	\$11,448	\$38,973
45		Paralegal II	Zina R. Lubasan	07/20/92	L-11	\$52,547	\$0	\$0	02/25/19 (L-12)	\$0	\$52,547	\$14,624	\$0	\$0	\$762	\$178	\$3,839	\$229	\$19,632	\$72,179
46		Legal Clerk I	Martin Santiago	01/24/17	F-2	\$24,049	\$0	\$0	01/24/19 (F-2)	\$0	\$24,049	\$6,693	\$495	\$0	\$349	\$178	\$4,567	\$269	\$12,550	\$36,599
47		Legal Clerk I	Mardee Lujan-Sandlin	04/24/17	F-3	\$24,960	\$0	-	05/10/2020 (F-4)	\$0			\$495	\$0	\$362	\$178	\$2,512	\$204	\$10,697	\$35,657
48	_	Legal Clerk I	Jeanette Frances Peckich	06/03/19	F-2	\$24,049	\$0		06/03/20 (F-3)	\$0			\$495	\$0	\$349	\$178	\$6,340		\$14,427	\$38,476
49		Paralegal I	Juliet Erese	01/25/12	K-5	\$39,350	\$0		11/21/18 (K-6)	\$0			\$495	\$0	\$571	\$178	\$1,246	\$204	\$13,644	\$52,994
17	1		Total:			\$1,374,984	-				\$1,374,984		\$10,385	\$0	\$19,751	\$4,984	\$92,469	\$6,026	\$516,273	\$1,891,257
	_											, , , , ,				_				

II: FY 2019 Current GosGuam contribution rate of 27.83% for the Government of Guam Retirement.

9 .

**) Recruitment ongoing

^{2/:} PY 2019 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2019 Current GovCinam contribution rate of \$178 (per annum) for Life Insurance.

^{4/:} Employee is on Military Deployment, OAG has hired an LTA under PL34-42, Chap. XII, Section 11(g), for that duration

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

(PAGE 3 OF 3)

\$3,498,487

\$0

\$0

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A19-1100-GA001

CHIEF PROSECUTOR:

J. Basil O'Mallan

	S		Inpu	ut by Departme	nt		100		H M SECOL SE								Input by D	epartment		
	(A)	(11)	(0)	(b)	(E)	(F)	(G)	(11)	(1)	(1)	(K)	(1.)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)	Ф
					Grade/				Increment						Benefit					
	Position	Position	Name of	Most Recent	Step	Salary	Other	Special*			(F+G+H+J)		Retire (DDI)			Life	Medical	Dental	Total Benefits	(K+S)
	Yumber	Title	Incumbent	Hire Date				-	Date	Amt.	Subtotal		\$19.01*26PP			(1/)		(Premium)	(LthruR)	TOTAL
\vdash		Paralegal I	Geraldine Pangelinan	12/30/13	K-5	\$39,350	\$0	 	12/30/18 (K-6)	\$0	\$39,350	,	_	\$0	\$571	\$178	\$4,567	\$269	\$17,030	\$56,380
51		Legal Secretary I	Norma T. Benavente	03/15/17	H-2	\$27,525			03/15/19 (H-3)	\$0	\$27,525		\$495	\$0	\$399	\$178	\$2,512	\$204	\$11,448	\$38,973
52		Paralegal I	Michelle M. Ingking	08/19/19	J-3	\$33,476	\$0	\$0	08/19/20 (J-4)	\$0	\$33,476	\$9,316	\$495	\$0	\$485	\$178	\$0	\$0	\$0	\$33,476
53	_	Paralegal II	Allan Valenzuela	06/12/09	L-3	\$39,965	-	_	10/23/18 (L-4)	\$0	\$39,965		\$495	\$0	\$579	\$178	\$3,839	\$229	\$16,442	\$56,407
54	2020	Auditor II **	Myra Sharon Valenzuela	08/22/16	M-3	\$43,910	\$0	\$0	08/22/19 (M-4)	\$0	\$43,910	\$12,220	\$495	\$0	\$637	\$178	\$2,512	\$204	\$16,245	\$60,155
55	2041	Clerk I	Charlene Yoshida	07/10/17	C-2	\$18,442	\$0	\$0	7/10/19 (C-3)	\$0	\$18,442	\$5,132	\$495	\$0	\$267	\$178	\$2,512	\$0	\$8,584	\$27,026
56	2044	Victim Advocate	Connie L. Merei *	01/03/05	K-3	\$36,530	\$0			\$0	\$36,530	\$10,166	\$495	\$0	\$530	\$178	\$2,512	\$204	\$14,085	\$50,615
57	2045	Victim Advocate	Lorraine C. Rivera *	03/08/04	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,795	\$495	\$0	\$510	\$178	\$2,512	\$204	\$13,694	\$48,890
58	326	Process Officer 1	Gary Borja	10/28/13	1-5	\$33,182	\$0	\$0	10/28/18 (J-6)	\$0	\$33,182	\$9,235	\$495	\$0	\$481	\$178	\$2,512	\$204	\$13,104	\$46,286
59	261	Process Officer II	Ruby A. Guevara	03/25/96	J-10	\$42,661	\$0	\$0	02/18/20 (J-11)	\$0	\$42,661	\$11,873	\$495	\$0	\$619	\$178	\$2,512	\$204	\$15,880	\$58,541
60	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-3	\$30,803	\$0	\$0	12/02/18 (I-4)	\$0	\$30,803	\$8,572	\$495	\$0	\$447	\$178	\$2,512	\$204	\$12,408	\$43,211
61	450	Process Officer II	Jerry A. Estaquio	12/17/18	J-1	\$31,076	\$0	\$0	12/17/19 (J-2)	\$0	\$33,209	\$9,242	\$495	\$0	\$482	\$178	\$0	\$0	\$10,397	\$43,606
62	1079	Data Control Clerk I	Vacant (Vice: M. Lujan-Sand)	in)	E-2	\$21,895	\$0	\$0		\$0	\$21,895	\$6,093	\$495	\$0	\$317	\$178	\$0	\$0	\$7,083	\$28,978
63	2006	Process Officer I	Vacant (Vice: M. Quintanilla)	**	I-3	\$30,803	\$0	\$0		\$0	\$30,803	\$8,572	\$495	\$0	\$447	\$178	\$0	\$0	\$9,692	\$40,495
64	451	Process Officer I	Vacant (Vice: C. Chargualaf)		I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$7,958	\$495	\$0	\$415	\$0	\$0	\$0	\$8,867	\$37,462
65	2065	Clerk I	Vacant (New)		C-1	\$17,769	\$0	\$0		\$0	\$17,769	\$4,945	\$495	\$0	\$258	\$0	\$0	\$0	\$5,697	\$23,466
66	2066	Clerk I	Vacant (New)		C-1	\$17,769	\$0	\$0		\$0	\$17,769	\$4,945	\$495	\$0	\$258	\$0	\$0	\$0	\$5,697	\$23,466
67	1175	Paralegal I	Vacant (Vice: J. Desoto)		J-4	\$34,744	\$0	\$0		\$0	\$34,744	\$9,669	\$495	\$0	\$504	\$178	\$0	\$0	\$10,846	\$45,590
68	276	Legal Secretary III	Vacant (T. Taimanglo)		J-3	\$33,476	\$0	\$0		\$0	\$33,476	\$9,316	\$495	\$0	\$485	\$178	\$4,567	\$269	\$15,310	\$48,786
			Total:			\$597,167	\$0	\$0		\$0	\$599,300	\$166,785	\$9,396	\$0	\$8,690	\$2,848	\$33,069	\$2,195	\$212,509	\$811,809

H: FY 2019 Current GovGuam contribution rate of 27 83% for the Government of Guam Retirement

GRAND TOTAL (Total Page C7, C8 and C9) ---->

(*) Unclassified

\$0 \$3,500,620 \$974,223 \$29,183

\$0 \$50,573 \$11,392 \$166,900 \$11,852 \$1,233,648 \$4,734,268

FY 2019 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI

^{3/:} FY 2019 Current GovGuain contribution rate of \$178 (per annum) for Life Insurance.

^(**) White Collar Crime Unit

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM:

FAMILY DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A19-1100-GA001

DEPUTY:

CAROL H. SANCHEZ

				Input by Dep	artment												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	{L}	(M)	(N)	(0)	(P)	(Q)	(R)	(8)	
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Other	Special	Increment Date	Amt.	(F+G+H+J) Subtotal	Retirement (K *27.83%)	Retire (DDI) \$19.01*26PP		Medicare (1,45%*K)	Life (1/)	Medical (Premium)	Dental (Premium)	Fotal Benefits (L thru R)	(K+S) TOTAL
Г	1172	Depty Attorney General	Carol H. Sanchez *		ATTY-5-6	\$7,208	\$0	\$0		\$0	\$7,208	\$2,006	\$0	\$0	\$105	\$0	\$0	\$0	\$2,111	\$9,319
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-7	\$99,627	\$0	\$0	3/10/19 (ATTY-4-8)	\$0	\$99,627	\$27,726	\$495	\$0	\$1,445	\$178	\$3,839	\$229	\$33,911	\$133,538
2	376	Asst. Atty. General	Thomas Parker	08/04/08	ATTY-4-9	\$111,451	\$0		02/04/19 (ATTY-4-10)	\$0		\$31,017	1	\$0	\$1,616	\$178	\$6,340	\$373	\$40,018	\$151,469
3	390		Dominic Terlaje	10/01/09	ATTY-4-6	\$94,194	\$0		07/10/19 (ATTY-4-7)	\$0	40 1,00	\$26,214		\$0	\$1,366	\$178	\$2,512		\$30,969	\$125,163
4	402		Renita M. Taimanao-Munoz	05/31/16	ATTY-4-3	\$81,294	\$0		05/31/19 (ATTY-4-4)	\$0	\$81,294			\$0	\$1,179	\$178	\$2,512		\$27,192	\$108,486
5	429	Asst. Atty. General	Eliseo Florig	01/25/10	ATTY-4-5	\$89,057	\$0	\$0	01/25/19 (ATTY-4-6)	\$0	\$89,057	\$24,785	\$495	\$0	\$1,291	\$178	\$3,839	\$229	\$30,817	\$119,874
6	1247	Investigator I	Donald San Agustin	01/22/07	KL04-6	\$44,874	\$0	\$0	08/22/19 (KL04-07)	\$0	\$44,874	\$12,488	\$495	\$0	\$651	\$178	\$6,340	\$373	\$20,525	\$65,399
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-4	\$40,991	\$0	\$0	09/18/19 (KL04-5)	\$0	\$40,991	\$11,408	\$495	\$0	\$594	\$178	\$3,839	\$229	\$16,743	\$57,734
8	279	Paralegal II	Julia G. Salas	02/03/92	L-5	\$43,051	S0	\$0	08/30/19 (L-6)	\$0	\$43,051	\$11,981	\$495	\$0	\$624	\$178	\$2,512	\$204	\$15,994	\$59,045
9	-	Paralegal II	Christina Martinez	12/23/13	L-1	\$37,100	\$0		08/30/19 (L-2)	\$0	\$37,100	\$10,325	\$495	\$0	\$538	\$178	\$1,246	\$0	\$12,781	\$49,881
10	974	Legal Clerk I	Joelyna San Agustin	04/27/16	F-1	\$23,171	\$0	\$0	5/10/20 (F-2)	\$0	\$23,171	\$6,448	\$495	\$0	\$336	\$178	\$3,839	\$229	\$11,525	\$34,696
										-										
_																				
_																				
10			Grand Total:			\$672,018	\$0	\$0		\$0	\$672,018	\$187,023	\$4,948	\$0	\$9,744	\$1,780	\$36,818	\$2,274	\$242,586	\$914,604

(*)	Appointe	d

^(*) Appointed
(**) Recruisment ongoing

	CLASSIFIED	UNCLASSIFIEL	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocate	()	0	0
GRAND TOTAL	10	0	10

ACTUAL FILL	LD POSITION	5		
FILLED	A TTYS	STAFF	VICTIM'AD	GRAND TOTAL
Classified	5/2015	5	000	10
I helassified	0	0	0	0.0
TOTAL	5	5	0	10

^{27:} FY 2019 Current GovCiuam contribution rate of \$19.01 (bi-weekly) for DDL.
37: FY 2019 Current GovCiuam contribution rate of \$178 (per annum) for Life Insurance.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

FUND:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

34% LOCAL: 66% FEDERAL

ACCOUNT NO.:

5101-B19-1170-CE101

DEPUTY:

ANDREW T. PEREZ

			Input by Department	11.75		TO THE STATE OF		15.5									Input by D	epartment		
	La	(B)	(C)	(D)	(E)	(F)	(G)	(10)	(1)	(3)	(K)	(1.)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)	m
	1	Ι΄	[(=,	Grade/	1			Increment						Benefits		1			
	Position		Name of	Most Recent	Step	Salary	Other	Special*			(F+G+H+,l)	Retirement	Retire (DDI)		Medicare	Life	Medical	Dental	Total Benefits	(K+S)
No.	Number		Incumbent	Hire Date					Date	Amt	Subtotal		\$19.01*26PP		(1.45%*K)	(1/)	(Premium)	(Premium)	(LthruR)	TOTAL
_	1173	Deputy Attorney General	Andrew T. Perez		ATTY-5-4	\$17,232	\$0	\$0		\$0	\$17,232	\$4,796	\$0	\$0	\$250	\$0	\$0	\$0	\$5,046	\$22,278
	l	Asst. Deputy Attorney																		
		General	Loretta T. Gutierrez-Long		ATTY-5-7	\$1,546	\$0	1 1		\$0	\$1,546	\$430	\$0	\$0	\$22	\$0	\$0	\$0	\$453	\$1,999
1	2003	· · · · · · · · · · · · · · · · · · ·	Loretta T. Gutierrez-Long		ATTY-4-9	\$111,451	\$0		04/04/19 (ATTY-4-10)	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$1,246	\$204	\$34,755	\$146,206
2	911	 	Raymond B. Ilagan	01/25/16	ATTY-4-9	\$111,451	\$0		05/13/19 (ATTY-4-10)	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$1,986	\$269	\$35,560	\$147,011
3	915		Elisabeth Cruz	08/08/11	ATTY-4-9	\$111,451	\$0		02/08/19 (ATTY-4-10)	\$0		\$31,017	\$495	\$0	\$1,616	\$178	\$0	\$0	\$33,305	\$144,756
4	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-5	\$89,057	\$0		05/30/19 (ATTY-4-6)	\$0		\$24,785		\$0	\$1,291	\$178	\$2,772	\$373	\$29,893	\$118,950
5	955		Perfecto Galman	07/16/07	ATTY-4-6	\$94,194	\$0		07/16/19 (ATTY-4-7)	\$0	,	\$26,214		\$0	\$1,366	\$178	\$4,567	\$0	\$32,820	\$127,014
6			Andrew T. Perez	06/08/15	ATTY-3-5	\$78,268	\$0		98/30/19 (ATTY-3-6)	\$0		\$21,782		\$0	\$1,135	\$178	\$1,246	\$204	\$25,039	\$103,307
7		Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-9	\$111,451	\$0		10/01/18 (ATTY-4-10)	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$1,246	\$204	\$34,755	\$146,206
8		Asst. Atty. General	Vacant (Vice: R.Z. San Nic	colas)	ATTY-2-4	\$63,750	\$0			\$0	\$63,750	\$17,742		\$0	\$924	\$178	\$0	\$0	\$19,339	\$83,089
9	1183	Asst. Atty, General	Vacant (Vice: R.Perez)		ATTY-4-8	\$105,373	\$0	\$0		\$0	\$105,373	\$29,325	\$495	\$0	\$1,528	\$178	\$0	\$0	\$31,526	\$136,899
	<u></u>																			·
10	_		Rosita R. Quintanilla	08/24/69	KL04-20	\$73,038	\$0		12/09/20 (KL04-22)	\$0	\$73,038	\$20,326	\$0	\$0	\$1,059	\$178	\$2,512	\$0	\$24,076	\$97,114
11			Pauline R. Chaco	03/26/90	OL04-15	\$84,330	\$0	_	07/10/19 (OL04-16)	\$0	\$84,330	\$23,469		\$0	\$1,223	\$178	\$0	\$0	\$24,870	\$109,200
12	908	Investigator III	Vacant (Vice: J. San Agus	tin)	NL04-17	\$82,996	\$0	\$0		\$0	\$82,996	\$23,098	\$0	\$0	\$1,203	\$178	\$0	\$0	\$24,479	\$107,475
								1												
13			Rachel Cruz	10/15/07	J-6	\$37,427	\$0		04/18/19 (J-7)	\$0	\$37,427	\$10,416	\$495	\$0	\$543	\$178	\$1,671	\$229	\$13,532	\$50,959
14		Paralegal I	Jessica Marie A. Chaco	04/11/16	J-2	\$32,253	\$0		08/07/19 (J-3)	\$0		\$8,976		\$0	\$468	\$178	\$3,839	\$229	\$14,185	\$46,438
15	-		Grace G. Santos	10/26/00	L-9	\$49,364	\$0		6/20/19 (L-10)	\$0	\$49,364	\$13,738	\$495	\$0	\$716	\$178	\$3,839	\$229	\$19,195	\$68,559
16		Child Support Enforce. Ofer II		04/21/08	J-6	\$37,427	\$0	+	05/09/19 (J-7)	\$0	\$37,427	\$10,416	\$495	\$0	\$543	\$178	\$3,839	\$229	\$15,699	\$53,126
17		Child Support Enforce. Ofcr I		09/02/15	1-2	\$29,679	\$0		11/01/18 (I-3)	\$0	\$29,679	\$8,260	\$495	\$0	\$430	\$178	\$2,772	\$373	\$12,508	\$42,187
18			Elias B. Leon	04/19/94	J-11	\$44,015	\$0		05/08/20 (J-12)	\$0	\$44,015	\$12,249	\$0	\$0	\$638	\$178	\$2,512	\$0	\$15,578	\$59,593
19	_		Eleanor Atoigue	09/02/11	J-5	\$36,061	\$0		02/13/19 (J-6)	\$0	\$36,061	\$10,036	\$495	\$0	\$523	\$178	\$1,246	\$204	\$12,682	\$48,743
20	+	Child Support Enforce. Ofcr		06/11/19	1-3	\$30,803	\$0		6/11/20 (I-4)	\$0	\$30,803	\$8,572	\$495	\$0	\$447	\$178	\$2,512	\$204	\$12,408	\$43,211
21			Mary Ann Mendiola	06/26/17	C-2	\$18,442	\$0		06/26/19 (C-3)	\$0	\$18,442	\$5,132	\$495	\$0	\$267	\$178	\$1,986	\$369	\$8,428	\$26,870
22			Remedios F. O'Keefe	01/25/96	F-10	\$31,809	\$0		01/22/20 (F-11)	\$0	\$31,809	\$8,852	\$0	\$0	\$461	\$178	\$2,512	\$0	\$12,004	\$43,813
23		Child Support Enforce. Ofcr I		02/22/06	I-8	\$36,878	\$0	-	03/13/20 (I-9)	\$0	\$36,878	\$10,263	\$495	\$0	\$535	\$178	\$2,512	\$204	\$14,186	\$51,064
24	703	Accountant I	Yolanda Salalila	12/01/06	L-5	\$43,051	\$0		06/01/19 (L-6)	\$0	\$43,051	\$11,981	\$495	\$0	\$624	\$178	\$2,772	\$373	\$16,423	\$59,474
151			Grand Total:			\$1,562,797	\$0	\$0		\$0	\$1,562,797	\$434,926	\$9,400	\$0	\$22,661	\$4,272	\$47,587	\$3,897	\$522,743	\$2,085,540
E.																				*****
73		_	Local Share	>		\$531,351	\$0	\$0		\$0	\$531,351	\$147,875	\$3,196	\$0	\$7,705	\$1,452	\$16,180	\$1,325	\$177,733	\$709,083
(3)		I	Federal Share	>		\$1,031,446	\$0	\$0		\$0	\$1,031,446	\$287,051	\$6,204	\$0	\$14,956	\$2,820	\$31,407	\$2,572	\$345,010	\$1,376,456

(*) Appointed

^{17: 13}Y 2019 Current CoxCoam contribution rate of 27.83% for the Government of Quam Retirement

^{2/:} FY 2019 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDL

^{3/2} FY 2019 Current GovGoam contribution rate of \$178 (per annum) for Life Insurance

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 2 OF 3)

FUND: ACCOUNT NO .: 34% Local/ 66% Federal 5101-B19-1170-CE101

DEPUTY:

ANDREW T, PEREZ

	WEST TO						QUANT.				ı					1	Input by D	cpartment	l	
	(A)	(B)	(C)	(D)	(E)	(F)	(4)	(11)	(1)	(3)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)	(T)
		.			Grade/				Incremen	ıt	(F+G+H+J)	Retirement	Retire (DDI)p	1.10	Benel		Medical	Dental	Total Benefits	(K+S)
No.	Position Number	Position Title	Nume of Incumbent	Most Recent Hire Date	Step	Salary	Other	Special*	Date	Amt.	Subtotal		\$19.01*26PP		1.45%*K	(1/)	(Premium)	(Premium)	(LthruR)	TOTAL
25	706	Accounting Technician I	Marivic J. Retiro	07/17/17	H-2	\$27,525	\$0	50	07/17/19 (H-3)	\$0			\$495	\$0	\$399	\$178	\$2,772		\$11,877	\$39,402
26	815	Child Support Enforce. Ofer II	Cindy C. Cepeda	02/01/05	J-7	\$38,845	\$0	-	11/09/18 (J-8)	\$0		\$10,811	\$495	\$0	\$563	\$178	\$3,839	\$229		\$54,959
27	902	Accounting Technician I	Teresita Villagomez	06/29/09	H-6	\$31,940	\$0		06/29/19 (II-7)	\$0			\$495	\$0	\$463	\$178	\$4,567	\$269		\$46,801
28	903	Accounting Technician I	Cynthia Encarnacion	03/31/08	H-6	\$31,940	\$0		03/31/19 (H-7)	\$0			\$495	\$0	\$463	\$178	\$2,512	\$204	\$12,741	\$44,681
29	1115	Accounting Technician II	Maria W. Rosario	07/05/13	1-6	\$34,439	\$0	\$0	08/05/19 (I-7)	\$0	\$34,439	\$9,584	\$495	\$0	\$499	\$178	\$0	\$0	\$10,756	\$45,195
30	905	Paralegal II	Franklin Honorario	03/19/07	L-11	\$52,547	\$0	\$(02/22/20 (L-12)	\$0	\$52,547	\$14,624	\$495	\$0	\$762	\$178	\$2,512	\$204	\$18,774	\$71,321
31	912	Process Officer I	Ryan V. Pablo	10/12/15	I-3	\$30,803	\$0	\$(10/12/18 (I-4)	\$0	\$30,803	\$8,572	\$495	\$0	\$447	\$178	\$2,512	\$204	\$12,408	\$43,211
32	913	Clerk III	Erlyn Pama	04/14/08	E-6	\$25,406	\$0	\$0	04/09/19 (E-7)	\$0	\$25,406	\$7,070	\$495	\$0	\$368	\$178	\$0	\$0	\$8,112	\$33,518
33	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-1	\$28,595	\$0	\$0	09/12/19 (I-2)	\$0	\$28,595	\$7,958	\$495	\$0	\$415	\$178	\$0	\$0	\$9,046	\$37,641
34	923	Accounting Technician I	Jeremy San Nicolas	10/31/13	H-5	\$30,774	\$0	\$0	10/31/18 (11-7)	\$0	\$30,774	\$8,564	\$495	\$0	\$446	\$178	\$6,340	\$373	\$16,397	\$47,171
35	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-1	\$28,595	\$0	\$0	09/17/19 (I-2)	\$0	\$28.595	\$7,958	\$495	\$0	\$415	\$178	\$3,839	\$229	\$13,113	\$41,708
36	1028	Paralegal I	Caroline Ogo	10/01/01	K-16	\$56.149	\$0	\$0	12/26/20 (K-17)	\$0	\$56,149	\$15,626	\$495	\$0	\$814	\$178	\$3,839	\$229	\$21,181	\$77,330
37	1042	Legal Secretary	Norma Page	09/21/15	H-3	\$28,568	\$0	\$0	05/15/19 (H-4)	\$0	\$28,568	\$7,950	\$495	\$0	\$414	\$178	\$3,839	\$229	\$13,105	\$41,673
38	1043	Accounting Technician II	Jennifer L. Snover	11/07/05	I-10	\$39,255	\$0	\$0	12/20/19 (I-11)	\$0	44.1,000	\$10,925		\$0	\$569	\$178	\$3,839	\$229	\$16,234	\$55,489
39	1047	Customer Service Rep.	Monica L. Aguon	07/24/17	11-2	\$27,525	_\$0	\$(07/24/19 (H-3)	\$0	\$27,525	\$7,660		\$0	\$399	\$178	\$0	\$0	\$8,732	\$36,257
40	1048	Customer Service Rep.	Lorna Morales	08/13/12	H-6	\$31,940	\$0	\$(08/13/19 (H-7)	\$0	\$31,940		\$495	\$0	\$463	\$178	\$2,512	\$204	\$12,741	\$44,681
41	1099	Customer Service Rep.	Ysmael Cienca	10/22/07	Н-6	\$31,940	\$0		03/04/19 (H-7)	\$0	40275 111		\$495	\$0	\$463	\$178	\$2,512		\$12,537	\$44,477
42	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-5	\$33,182	\$0	-	06/20/19 (1-6)	\$0	700,000			\$0	\$481	\$178	\$0		\$10,388	\$43,570
43	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-13	\$34,934	\$0	-	06/28/19 (F-14)	\$0	44.142.2	\$9,722		\$0	\$507	\$178	\$3,839	\$229	\$14,969	\$49,903
44	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-5	\$33,182	\$0		09/19/19 (I-6)	\$0	44.072.00			\$0	\$481	\$178	\$1,246	\$224	\$11,858	\$45,040
45	1151	Legal Secretary II	Nikki S. Halmi	06/06/16	I-6	\$34,439	\$0		12/28/18 (I-7)	\$0	40.11.02	\$9,584	\$495	\$0	\$499	\$178	\$3,839	\$229	\$14,824	\$49,263
46	1180	Management Analyst IV	Frankielucky Palomo	01/27/16	0-2	\$51,787	\$0		07/26/19 (O-3)	\$0	4011101	\$14,412		\$0	\$751	\$178	\$0	\$0	\$15,836	\$67,623
47	1181	Legal Secretary 11	Stacy C. Cuasito	06/27/16	1-3	\$30,803	\$0		06/27/19 (1-4)	\$0		\$8,572	\$495	\$0	\$447	\$178	\$0		\$9,692	\$40,495
48	1213	Data Processing Manager	Erin Holms	09/17/14	Q-4	\$67,620	\$0		06/15/19 (Q-5)	\$0	707,000	\$18,819		\$0	\$980	\$178	\$0	- 4	\$20,472	\$88,092
	. 11		Grand Total:			\$862,733	\$0	\$(\$0	\$862,733	\$240,099	\$11,870	\$0	\$12,510	\$4,272	\$54,358	\$3,658	\$326,767	\$1,189,500
			Local Share>			\$293,329	\$0	St	1	\$0	\$293,329	\$81,634	\$4,036	\$0	\$4,253	\$1,452	\$18,482	\$1,244	\$111,101	\$404,430
			Federal Share>			\$569,404	\$0	\$0)	\$0	\$569,404	\$158,465	\$7,834	\$0	\$8,256	\$2,820	\$35,876	\$2,414	\$215,666	\$785,070

^{11:} PY 2019 Current GovGuam contribution rate of 27.83% for the Government of Guam Retirement.

^{2/:} PY 2019 Corrent GovCloum contribution rate of \$19.01 (bi-weekly) for DD.

J/: PY 2019 Current GovCloum contribution rate of \$17% (per annum) for Life Insurance

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 3 OF 3)

FUND:

34% Local/ 66% Federal

ACCOUNT NO.:

5101-B19-1170-CE101

100% Federal- Child Support- State Access and Visitation

DEPUTY:

1 5101-H18-1170-SE102 ANDREW T. PEREZ

В	-		Expends Expendent Equation (Eq. (Eq. (Eq. (Eq. (Eq. (Eq. (Eq. (Eq.																	
	(A)	(8)	(6)	(1)	(E)	(F)	(6)	(11)	th	(2)	(K)	(t.)	(M)	(N)	(0)	(F)	(0)	(R)	(8)	m
	Position	Position	Name of	Most Recent	Grade/ Step	Sulary	Other	Special	Increm		(F+G+H+J)		Retire (DDI)		Hene(its Medicure	Life	Medical	Dental	Total Benefits	(K+S)
1	Number	Title	Incumbent	Hire Date				_	Date	Amt	Subtotal	(K *27.83%)	\$19.01*26PP	6.2% * K)	(1.45%*K)	(1/)	(Premium)	(Premium)	(LthruR)	TOTAL
	1218	Accountant I	Gemma -Lee P. Santos	08/14/17	1-2	\$38,506	\$0	\$0	08/14/19 (L-3)	\$0	\$38,506	\$10,716		\$0	\$558	\$178	\$0	\$0		\$50,4
	2010	Child Support Enforce, Ofer I	Vincent Nelson	05/28/96	1-8	\$36,878	\$0	\$0	10/19/19 (I-9)	\$0	\$36,878	\$10,263		\$0	\$535	\$178	\$1,246	\$0		\$49,
	2011	Child Support Enforce. Ofer I	Victoria S. Quichocho-Rojas	11/07/16	I-2	\$29,679	\$0	\$0	11/7/18 (I-3)	\$0	\$29,679	\$8,260	\$495	\$0	\$430	\$178	\$0	\$0	\$9,363	\$39,0
	501	Child Support Enforce. Ofer I	Mariana R. Duenas	09/08/15	I-1	\$28,595	\$0		04/18/20 (1-2)	\$0	\$28,595	\$7,958	\$495	\$0	\$415	\$178	\$0	\$0	\$9,046	\$37,0
	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-3	\$43,910	\$0	\$0	08/19/19 (M-4)	\$0	\$43,910	\$12,220	\$0	\$0	\$637	\$178	\$0	\$0	\$13,035	\$56,5
1	2067	Program Coordinator II	Elizabeth G.S. Cevallos 1	08/26/19	M-1	\$40,762	\$()	\$0	08/26/20 (M-2)	\$0	\$40,762	\$11,344	\$0	\$0	\$591	- \$0	\$0	\$0	\$11,935	\$52,6
+	107	Program Coordinator IV	Vacant (Vice: F. Artero)		0-8	\$64,350	\$0	\$0		\$0	\$64,350	\$17,909	\$495	\$0	\$933	\$178	\$0	\$0	\$19,515	\$83,8
	904	Accounting Technician I	Vacant (Vice: M.W. Rosario)		11-6	\$31,940	\$0	\$0		\$0	\$31,940	\$8,889	\$495	\$0	\$463	\$178	\$0	\$0	\$10,025	\$41,5
T	520	Accounting Tech. Supvr	Vacant (Vice: M. Nunotani)		K-6	\$40,841	\$0	\$0		\$0	\$40,841	\$11,366	\$495	\$0	\$592	\$178	\$0	\$0	\$12,631	\$53,4
1	1195	Paralegal II	Vacant (Vice: J. Mendiola)		L-8	\$47,846	\$0	\$0		\$0	\$47,846	\$13,316	\$495	\$0	\$694	\$178	\$0	\$0	\$14,682	\$62,5
1	_							Ι												
1		701 001 1		-																
+							-	-												
1			Grand Total:			\$362,545	\$1	\$0		\$0	\$362,545	\$100,896	\$3,957	\$0	\$5,257	\$1,602	\$1,246	\$0	\$112,958	\$475,
		GRAND TOTAL (Page 1, 2 a	and 3).			\$2,788,075	sc	\$0		\$0	\$2,788,075	\$775,921	\$25,227	\$0	\$40,427	\$10,146	\$103,191	\$7,555	\$962,468	\$3,750,
		LOCAL SHARE (34%)	iiiu 5).			\$947,946	\$(\$0	\$947,946	\$263,813		\$0	\$13,745	\$3,450	\$35,085	\$2,569	and the Solding	\$1,218,
		FEDERAL SHARE (66%)				\$1,840,130	\$0	\$0		\$0	\$1.840.130	\$512,108	\$16,650	\$0	\$26,682	\$6,696	\$68,106	\$4,986	\$648,263	\$2,532,

11: 127 2019 Current GovGuam contribution rate of 27.81% for the Government of Guam Retirement.
21: 127 2019 Current GovGuam contribution rate of \$19.01 (b)-weekly) for DDI.
22: 127 2019 Current GovGuam contribution rate of \$17.01 (per annum) for Lafe Insurance.

(*) Unclassified

(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	O	9
StnfT	49	0	49
Victim Advocate	n	0	0
GRAND TOTAL	58	0	58

FILLID	ATTYS	STAFF	VICTIM ADVOC	TOTAL
Classified	1000	P10544 (6)	· 同学了0.经医验	- 51
Unclassified	0	0	D .	0
TOTAL.	100 7 DE2	44	0	51