

Office of the Attorney General of Guam

590 S. Marine Corps Drive, Suite 901 ♦ Tamuning, GU 96913 671.475.3324 extension 5015 ♦ Fax 671.477.4703 ♦ Email <u>ag@oagguam.org</u>

Hon. Leevin Taitano Camacho Attorney General of Guam

July 28, 2021

Honorable Therese Terlaje Speaker I Mina'trentai Singko na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa Hagatna, Guam 96910

Re: FY2021 3rd Quarter Staffing Pattern

OFFICE OF THE SPEAKER
THERESEAS TERLAJE

-07- 29 2021

11:45

Dear Speaker:

Hafa Adai! Pursuant to Public Law 35-99, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 3rd Quarter Staffing Pattern for Fiscal Year 2021.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at speaker@guamlegislature.org.

Should you have any questions or concerns, please contact Shannon J. Taitano, Chief Deputy Attorney General at 475-3324 ext. 5055. Si Yu'os Ma'ase'.

Sinseramente,

LEEVIN TAITANO CAMACHO
Attorney General of Guam

Enclosures

Cc: Oversight Chair, Speaker Therese Terlaje All Senators, 36th Guam Legislature

B202136292

OFFICE OF THE ATTORNEY GENERAL FY2021 STAFFING PATTERN Current as of JUNE 30, 2021

FILLED POSITIONS:												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	\$1,358,183	\$0	\$3,137	\$367,148	\$6,930	\$19,739	\$4,488	\$64,880	\$5,572	\$1,361,320	\$468,757	\$1,830,077
GENERAL COUNSEL	\$368,147	\$0	\$3,298	\$100,179	\$1,485	\$5,386	\$1,122	\$17,049	\$1,809	\$371,445	\$127,030	\$498,475
SOLICITOR	\$1,560,392	\$0	\$10,314	\$423,619	\$2,475	\$22,775	\$3,553	\$64,745	\$5,698	\$1,570,706	\$522,866	\$2,093,572
LITIGATION	\$1,029,245	\$0	\$359	\$277,684	\$3,960	\$14,929	\$2,618	\$33,536	\$3,077	\$1,029,604	\$335,804	\$1,365,408
CONSUMER	\$648,086	\$0	\$810	\$177,813	\$3,959	\$9,560	\$2,057	\$34,588	\$2,738	\$648,896	\$230,715	\$879,611
CONSUMER (Victim Service Center)	\$67,822	\$0	\$0	\$18,292	\$990	\$983	\$374	\$14,202	\$936	\$67,822	\$35,777	\$103,599
PROSECUTION	\$3,660,533	\$0	\$1,426	\$987,630	\$21,283	\$53,037	\$12,342	\$206,268	\$17,691	\$3,661,959	\$1,298,251	\$4,960,210
FAMILY	\$710,990	\$0	\$1,224	\$192,084	\$1,485	\$10,327	\$1,870	\$30,904	\$2,523	\$712,214	\$239,193	\$951,407
Subtotal	\$9,403,398	\$0	\$20,568	\$2,544,450	\$42,565	\$136,737	\$28,424	\$466,172	\$40,044	\$9,423,966	\$3,258,392	\$12,682,357
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$949,710	\$0	\$735	\$256,335	\$6,068	\$13,781	\$3,501	\$60,589	\$4,922	\$950,444	\$345,197	\$1,295,641
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,930,845	\$0	\$1,426	\$521,134	\$13,235	\$28,018	\$7,345	\$127,361	\$10,932	\$1,932,272	\$708,025	\$2,640,296
Subtotal	\$2,880,555	\$0	\$2,161	\$777,469	\$19,304	\$41,799	\$10,846	\$187,950	\$15,854	\$2,882,716	\$1,053,221	\$3,935,937
								·	·			
TOTAL (GENERAL FUND): FILLED	\$10,353,107	\$0		\$2,800,784	\$48,633	\$150,518	\$31,925	\$526,761	\$44,966	, ,	\$3,603,588	\$13,977,998
TOTAL (FEDERAL FUND): FILLED GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS	\$1,930,845	\$0	\$1,426	\$521,134	\$13,235	\$28,018	\$7,345	\$127,361	\$10,932	\$1,932,272	\$708,025	\$2,640,296 \$16,618,295
VACANT POSITIONS	1											\$10,013,2 <i>></i> 0
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + F thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL COUNSEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOLICITOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LITIGATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONSUMER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROSECUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAMILY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$0	\$0			ļ			\$0	\$0	· · · · · · · · · · · · · · · · · · ·	\$0	\$0
Subtotal	\$0	\$0 \$0	\$0	\$0	<u> </u>			\$0	\$0		\$0	\$0
	Ψ0	Ψ	Ψ0	Ψ0	Ψ0	Ψ	ΨΨ	Ψ	Ψ	Ψ	Ψ	Ψ0
TOTAL (GENERAL FUND): VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL (FEDERAL FUND): VACANT	\$0	\$0	\$0	\$0	 			\$0	\$0		\$0	\$0
	+		•	•	•	•	•		•	•		11

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	59	143	0	202
Unclassified	7	5	11	23
TOTAL	66	148	11	225

GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS

ACTUAL FILLED POSITIONS

ACTUAL FILLER	of Oblitons			
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	52	127 0		179
Unclassified	7	3	10	20
TOTAL	59	130	10	199
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	16	0	23
Unclassified	0	2	1	3
TOTAL	7	18	1	26
GRAND TOTAL	66	148	11	225

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

				Input by Depart	ment											- 1	Input by D	epartment		
	(A)	(B)	(C)		(\mathbf{D})	(E)	(\mathbf{F})	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment						Benefi					
NT-	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*		A Z	(E+F+G+I)	Retirement	` ′	Social Security	Medicare	Life (1/)	Medical	Dental (D.:	Total Benefits	(J+R)
N0.	Number	Title	Incumbent	Hire Date		¢120.705	φn	¢Ω	Date	Amt.	Subtotal	`	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)		(Premium)	(Premium)	(K thru Q)	TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho***	01/07/19	CDAG-7	\$128,685	\$0	\$0 \$0		\$0	\$128,685	\$34,706		<u>U</u>	\$1,866	\$187	\$1,438	\$0	\$38,692	\$167,377
	101	Chief Deputy Attorney General	Shannon J. Taitano*	02/26/12		\$16,691	\$0	ΨΨ	00/26/22 (ATTTX / 10)	\$0	\$16,691	\$4,502		\$0	\$242	\$0	\$U \$1,429	\$0	\$4,744	
2		Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-9	\$111,451	\$0	-	09/26/22 (ATTY-4-10)	\$0	\$111,451	\$30,058	\$0	\$0	\$1,616	\$187	\$1,438	\$248	\$33,547	\$144,998
3	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-9	\$111,451	\$0		07/10/21 (ATTY-4-10)	\$1,430	\$112,881	\$30,444		\$0	\$1,637	\$187	\$2,379	\$0	\$35,142	\$148,023
4	103	Special Assistant	Pauline I. Untalan ***	01/06/15	Q-5	\$70,183	\$0			\$0	\$70,183	\$18,928		\$0	\$1,018	\$187	\$2,817	\$248	\$23,198	\$93,381
5	106	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	I-6	\$34,439	\$0	\$0	00/07/07/07	\$0	\$34,439	\$9,288		\$0	\$499	\$187	\$4,299	\$281	\$15,050	\$49,489
6	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-4	\$29,650	\$0		08/07/21 (H-5)	\$166	\$29,816	\$8,041		\$0	\$432	\$0	\$1,438	\$248	\$10,160	\$39,976
7	1104	Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-7	\$50,953	\$0		11/28/21 (M-8)	\$0	\$50,953	\$13,742		\$0	\$739	\$187	\$5,116	\$344	\$20,623	\$71,576
8	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-2	\$42,307	\$0	\$0	08/19/21 (M-3)	\$183	\$42,490	\$11,460	\$0	\$0	\$616	\$187	\$1,438	\$248	\$13,949	\$56,439
9	2020	Auditor II	Vacant (Vice: M. Valenzuela)		M-5	\$47,301	\$0	\$0		\$0	\$47,301	\$12,757	\$495	\$0	\$686	\$187	\$7,101	\$468	\$21,694	\$68,995
	Administ	rative Support																		
10	1198	Administrative Services Officer	Lorena U. Bato	08/25/97	N-7	\$56,268	\$0		04/26/22 (N-8)	\$0	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$0	\$0	\$16,673	\$72,941
11	1080	Records Management Officer	Manuel U. Fejeran	03/02/05	J-13	\$46,852	\$0		02/16/23 (J-14)	\$0	\$46,852	\$12,636	\$495	\$0	\$679	\$187	\$0	\$0	\$13,997	\$60,849
12	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-7	\$38,845	\$0		12/15/22 (J-8)	\$0	\$38,845	\$10,476		\$0	\$563	\$187	\$2,817	\$248	\$14,292	\$53,137
13	115	Customer Service Representative	Tishawna M.D. Mendiola	05/05/13	H-8	\$34,202	\$0		05/05/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$2,002	\$281	\$12,685	\$46,887
14	1020	Maintenance Specialist	Danilo R. Solmirano	07/28/06	I-10	\$39,255	\$0	\$0	08/04/22 (I-11)	\$0	\$39,255	\$10,587	\$0	\$0	\$569	\$187	\$5,116	\$344	\$16,803	\$56,058
	Human R	esource Section																		
15	108	Personnel Specialist IV	Marcus Y. Pido	01/06/20	O-8	\$64,350	\$0	\$0	07/06/21 (O-9)	\$476	\$64,826	\$17,484	\$0	\$0	\$940	\$187	\$0	\$0	\$18,611	\$83,437
16	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-7	\$56,268	\$0	\$0	12/24/21 (N-8)	\$0	\$56,268	\$15,175	\$0	\$0	\$816	\$187	\$5,116	\$344	\$21,638	\$77,906
17	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-2	\$38,506	\$0	\$0	09/16/21 (L-3)	\$57	\$38,563	\$10,400	\$495	\$0	\$559	\$187	\$2,002	\$281	\$13,925	\$52,488
18	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-4	\$25,906	\$0	\$0	12/26/21 (F-5)	\$0	\$25,906	\$6,987	\$495	\$0	\$376	\$187	\$1,438	\$248	\$9,730	\$35,636
19	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-2	\$32,253	\$0	\$0	07/08/21 (J-3)	\$278	\$32,531	\$8,774	\$495	\$0	\$472	\$187	\$0	\$0	\$9,927	\$42,458
	Finance S	ection																		
20	105	Accountant III	Toni Rose R. Roque	08/14/17	N-4	\$50,328	\$0	\$0	08/14/21 (N-5)	\$243	\$50,571	\$13,639	\$495	\$0	\$733	\$187	\$1,438	\$248	\$16,740	\$67,311
21	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-2	\$38,506	\$0	\$0	07/15/21 (L-3)	\$304	\$38,810	\$10,467	\$495	\$0	\$563	\$187	\$2,817	\$248	\$14,777	\$53,587
22	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	\$36,061	\$0	\$0	11/06/21 (J-6)	\$0	\$36,061	\$9,726	\$495	\$0	\$523	\$187	\$3,314	\$281	\$14,526	
23	978	Buyer Supervisor I	Tianna J. Sarrosa	04/23/19	J-7	\$38,845	\$0		03/28/22 (J-8)	\$0	\$38,845	\$10,476	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,292	-
		Frants Section				·					·								•	
24	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-5	\$52,235	\$0	\$0	02/05/22 (N-6)	\$0	\$52,235	\$14,088	\$0	\$0	\$757	\$187	\$1,438	\$248	\$16,718	\$68,953
25		Program Coordinator IV	Vacant (Vice: J. Gomez)		0-9	\$66,392	\$0	\$0		\$0	\$66,392		\$0	\$0	\$963	\$187	\$7,101	\$468	· · · · · · · · · · · · · · · · · · ·	\$93,017
			Grand Total:			\$1,358,183	\$0	\$0		\$3,137	\$1,361,320			\$0	\$19,739			\$5,572		\$1,830,077

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	20	2	22
Victim Advocates	0	0	0
GRAND TOTAL	22	3	25

(*) Appointed
(**) Recruitment ongoing

TOTAL

FILLED ATTYS STAFF	ACTUAL FILLI	ED POSITION	NS .		
	FILLED	ATTYS	STAFF		GRAND TOTAL
Unclassified 1 2 0 3	Classified	2	18	0	20
	Unclassified	1	2	0	3

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

	Input by Department																Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benef Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	2070	Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-3	\$32,778	\$0	\$0		\$0	\$32,778	\$8,840	\$0	\$0	\$475	\$0	\$0	\$0	\$9,316	\$42,094
1	2059	Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-2-2	\$59,426	\$0	\$0	11/14/21 (ATTY-2-3)	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$1,438	\$248	\$19,257	\$78,683
2	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-9	\$45,122	\$0	\$0	11/06/21 (K-10)	\$0	\$45,122	\$12,169	\$495	\$0	\$654	\$187	\$4,299	\$281	\$18,086	\$63,208
	Informat	ion Technology Section																		
3	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-11	\$85,663	\$0	\$0	11/28/20 (Q-12)	\$2,439	\$88,102	\$23,761	\$0	\$0	+-,		\$2,379	\$344	\$27,949	\$116,051
4	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-10	\$61,796	\$0	\$0	06/01/22 (N-11)	\$0	\$61,796	\$16,666	\$495	\$0	Ψ0>0		\$5,116	\$344	\$23,704	\$85,500
5	1105	Computer Systems Analyst II	Vince F. Taitingfong	07/25/16	M-5	\$47,301	\$0	\$0	07/25/21 (M-6)	\$324	\$47,625	\$12,844	\$0	\$0	\$691		\$1,438	\$248	\$15,408	\$63,033
6	2015	Computer Tech. II	William A. Zayas	05/09/16	J-5	\$36,061	\$0	\$0	05/09/21 (J-6)	\$535	\$36,596	\$9,870	\$0	\$0	\$531	\$187	\$2,379	\$344	\$13,311	\$49,907
						***	4.5	.		40.505	h.c=1 1:=	h400 170	** ** =		φ=	*	4.5 0.40	44.000	A	
			Grand Total:			\$368,147	\$0	\$0		\$3,298	\$371,445	\$100,179	\$1,485	\$0	\$5,386	\$1,122	\$17,049	\$1,809	\$127,030	\$498,475

(*) Appointed

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	5	0	5
Victim Advocates	0	0	0
GRAND TOTAL	6	0	6

ACTUAL FILLE	D POSITIONS	S								
FILLED ATTYS STAFF VICTIM GRAND TOTAL										
Classified	1	5	0	6						
Unclassified	0	0	0	0						
TOTAL	1	5	0	6						

I/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

> ⁶ Legal Services - Tri-Party, DPW ¹ Legal Services - Direct Cost Highway, DPW

² Legal Services - DLM Local Funds ⁷ Legal Services - Guam Environmental Protection Agency

³ Legal Services - Department of Labor ⁸ Legal Services - Port Authority of Guam ⁴ Natural Resource Attorney Project ⁹ Legal Services - Guam Memorial Hospital

⁵ Legal Services- Department of Corrections

DEPUTY: KARL ESPALDON

				Input by Depart	tment												Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F) (G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment					•	Benefits					
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime Spo	cial*	Date	Amt.	(E+F+G+I) Subtotal		Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) \$ 187.00	Medical	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
140.	1166	Deputy Attorney General	Karl P. Espaldon *	Time Date	ATTY-5-8	\$19,888	\$0	\$0	Date	\$0	\$19,888	\$5,364	\$0	\$0	\$288		4n	\$0	\$5,652	\$25,540
1	1246	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-7	\$99,627	\$0 \$0		12/07/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0 \$0	\$0	\$1,445	\$187	\$7,101	\$468	\$36,070	\$135,697
2	158	Asst. Atty. General	Nicolas E. Toft ²	08/03/09	ATTY-4-8	\$105,373	\$0 \$0		02/02/22 (ATTY-4-9)	\$0 \$0	\$105,373	\$28,419	\$0 \$0	\$0	\$1,528	·	\$1,438	\$248	\$31,820	\$137,193
3	405	Asst. Atty. General	Donna E. Lawrence ⁵	08/28/18	ATTY-4-7	\$99,627	\$0		09/28/21 (ATTY-4-8)	\$34	\$99,661	\$26,879	\$495	\$0	\$1,445	\$187 \$187	\$5,116	\$344	\$34,466	\$137,193
4	941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-11	\$121,534	\$0 \$0		01/21/23 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187 \$187	\$7,101	\$468	\$42,296	\$163,830
5	1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-10	\$121,334	\$0 \$0		07/19/22 (ATTY-4-11)	\$0 \$0	\$117,880	\$32,778 \$31,792	\$0	\$0	\$1,702	\$187 \$187	\$2,817	\$248	\$36,753	\$154,633
6	1010	Asst. Atty. General	Jessica L. Toft ⁴	06/04/14	ATTY-4-7	\$99,627	\$0 \$0		12/04/20 (ATTY-4-8)	\$4,726	\$104,353	\$28,144	\$0 \$0	\$0	\$1,703	\$187 \$187	\$1,438	\$248	\$31,530	\$135,883
7	1134	Asst. Atty. General	Thomas P. Keeler 168	03/04/13	ATTY-4-10	\$117,880	\$0 \$0		09/04/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187 \$187	\$2,817	\$248	\$36,753	\$153,663
8	1136	Asst. Atty. General	Kristan K. Finney ⁷	05/01/14	ATTY-4-7	\$99,627	\$0 \$0		11/01/21 (ATTY-4-8)	\$0 \$0	\$99,627	\$26,869	\$0 \$0	\$0	\$1,709	\$187 \$187	\$2,817	\$248	\$31,566	\$131,193
9	217	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-6	\$94,194	\$0 \$0		03/04/21 (ATTY-4-7)	\$3,110	\$97,304	\$26,243	· · · · · · · · · · · · · · · · · · ·	\$0 \$0	\$1,445	\$187	\$3,314	\$468	\$31,623	\$128,927
10	2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-4	\$84,200	\$0 \$0		08/30/21 (ATTY-4-5)	\$409	\$84,609	\$20,243 \$22,819	\$0 \$0	\$0 \$0	\$1,411	\$187	\$4,299	\$281	\$28,813	\$128,927
		•					\$0 \$0		` /	\$413	,		\$495			·	-		. ,	,
11	1008	Asst. Atty. General	Marlyn T. Aguilar Phillip J. Tydingco 4/*** 3	08/05/20	ATTY-4-1	\$75,780	\$0 \$0	\$0 \$0	08/05/21 (ATTY-4-2)		\$76,193	\$20,549	\$495 \$495	\$0	\$1,105	\$187 \$187	\$1,438 \$0	\$248 \$0	\$24,022	\$100,215
12	214	Asst. Atty. General	Jay Matthew Strader ⁹	06/29/20	ATTY-4-5	\$89,057	· · ·	ΨΨ	00/20/21 (ATETS) 4 2)	\$0	\$89,057	\$24,019	· · · · · · · · · · · · · · · · · · ·	\$0	\$1,291		7 -	7 *	\$25,992	\$115,049
13	1185 935	Asst. Atty. General	•	09/28/20	ATTY-4-1	\$75,780	\$0		09/28/21 (ATTY-4-2)	\$16	\$75,796	\$20,442	\$495	\$0	\$1,099	\$187	\$2,817	\$248	\$25,288	\$101,084
14	933	Asst. Atty. General	Vacant (Vice: M. Aguilar)**		ATTY-4-1	\$75,780	\$0	\$0		\$0	\$75,780	\$20,438	\$495	\$0	\$1,099	\$187	\$7,101	\$468	\$29,788	\$105,568
15	931	Daniel and H	Maria I. Com	11/07/07	T 0	\$40.2C4	40	Φ.Ω	00/12/21 (T. 10)	\$200	¢40.553	012.250	φo	¢o.	ф д 1 О	\$105	φ <u>ο</u> 017	02.40	\$17.241	0.0014
15		Paralegal II	Marie L. Cruz	11/06/06	L-9	\$49,364	\$0		08/12/21 (L-10)	\$209	\$49,573	\$13,370	\$0	\$0	\$719		\$2,817	\$248	\$17,341	\$66,914
16	1082	Word Processing Secretary I	Linda S. Hernandez ¹	06/18/12	H-7	\$33,150	\$0		12/18/20 (H-8)	\$824	\$33,974	\$9,163		\$0	\$493	\$187	\$5,116	\$344	\$15,302	\$49,276
17	1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-7	\$33,150	\$0		11/16/21 (H-8)	\$0	\$33,150	\$8,941		\$0	\$481	\$187	\$2,002	\$281	\$11,891	\$45,041
18	1130	Clerk III	Celine M. Taitague	07/16/01	E-14	\$32,813	\$0		07/18/22 (E-15)	\$0	\$32,813	\$8,850	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,577	\$45,390
19	1165	Paralegal I	Maria A.U. Blas	10/22/07	J-5	\$36,061	\$0		04/29/21 (J-6)	\$573	\$36,634	\$9,880	\$0	\$0	\$531	\$187	\$2,379	\$344	\$13,321	\$49,955
			Grand Total:			\$1,560,392	\$0	\$0		\$10,314	\$1,570,706	\$423,619	\$2,475	\$0	\$22,775	\$3,553	\$64,745	\$5,698	\$522,866	\$2,093,572

FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/:

FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance. Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 19 of Public Law 35-36. (*) Appointed

(**) Recruitment ongoing (***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	5	0	5
Victim Advocates	0	0	0
GRAND TOTAL	18	1	19

ACTUAL FII	ACTUAL FILLED POSITIONS												
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL									
Classified	12	5	0	17									
Unclassified	1	0	0	1									
TOTAL	13	5	0	18									

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

¹ Legal Services - Tri-Party, DPW

Legal Services - Guam Board of Accountancy
 Legal Services - Guam Solid Waste Authority

ACCOUNT NO.: 5100-A21-1100-GA001

DEPUTY: JAMES L. CANTO II

									Input by I	Department										
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
					Grade/				Increment						Benefits					
	Position		Name of	Most Recent	Step	Salary C)vertime	Special*	increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.97%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
1	1169	Deputy Atty General***	James L. Canto II*	10/21/19	ATTY-5-8	\$119,515	\$0	\$0		\$0	\$119,515	\$32,233	\$495	\$0	\$1,733	\$0	\$7,101	\$468	\$42,030	\$161,545
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-10	\$117,880	\$0	\$0	08/02/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$35,374	\$153,254
3	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-4	\$74,000	\$0	\$0	08/30/21 (ATTY-3-5)	\$359	\$74,359	\$20,055	\$0	\$0	\$1,078	\$187	\$2,817	\$248	\$24,385	\$98,744
4	306	Asst. Atty. General	Roberta H. Rons 4/*** 12	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$0	\$0	\$1,291	\$187	\$0	\$0	\$25,497	\$114,554
5	300	Asst. Atty. General	Kenneth D. Orcutt 4/*** ³	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$0	\$0	\$1,291	\$187	\$0	\$0	\$25,497	\$114,554
6	221	Asst. Atty. General	Jordan L. Pauluhn	10/12/20	ATTY-3-3	\$71,446	\$0	\$0	10/12/21 (ATTY-3-4)	\$0	\$71,446	\$19,269	\$495	\$0	\$1,036	\$187	\$1,438	\$248	\$22,673	\$94,119
7	968	Asst. Atty. General	Yusuke H. Haffeman-Udagawa	10/26/20	ATTY-2-1	\$57,375	\$0	\$0	12/11/21 (ATTY-2-2)	\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$2,817	\$248	\$20,052	\$77,427
8	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-21	\$103,662	\$0	\$0	01/23/22 (OL04-22)	\$0	\$103,662	\$27,958	\$495	\$0	\$1,503	\$187	\$5,116	\$344	\$35,603	\$139,265
9	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-15	\$77,477	\$0	\$0	05/13/23 (NL04-16)	\$0	\$77,477	\$20,896	\$0	\$0	\$1,123	\$187	\$1,438	\$248	\$23,892	\$101,369
10	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-11	\$44,015	\$0	\$0	01/20/22 (J-12)	\$0	\$44,015	\$11,871	\$495	\$0	\$638	\$187	\$0	\$0	\$13,191	\$57,206
11	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-8	\$40,077	\$0	\$0	05/22/22 (J-9)	\$0	\$40,077	\$10,809	\$495	\$0	\$581	\$187	\$4,299	\$281	\$16,652	\$56,729
12	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-8	\$40,077	\$0	\$0	08/27/22 (J-9)	\$0	\$40,077	\$10,809	\$0	\$0	\$581	\$187	\$2,817	\$248	\$14,642	\$54,719
13	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-12	\$54,214	\$0	\$0	05/09/22 (L-13)	\$0	\$54,214	\$14,622	\$495	\$0	\$786	\$187	\$2,817	\$248	\$19,155	\$73,369
14	2030	Clerk I	Matilda T. Takao	02/20/17	C-5	\$20,619	\$0	\$0	02/20/22 (C-6)	\$0	\$20,619	\$5,561	\$495	\$0	\$299	\$187	\$0	\$0	\$6,542	\$27,161
15	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-5	\$30,774	\$0	\$0	03/20/22 (H-6)	\$0	\$30,774	\$8,300	\$0	\$0	\$446	\$187	\$1,438	\$248	\$10,619	\$41,393
			Grand Total:			\$1,029,245	\$0	\$0		\$359	\$1,029,604	\$277,684	\$3,960	\$0	\$14,929	\$2,618	\$33,536	\$3,077	\$335,804	\$1,365,408

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 19 of Public Law 35-99.

(*)	Appointed
(**)	Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	2	7
Staff	8	0	8
Victim Advocates	0	0	0
GRAND TOTAL	13	2	15

ACTUAL FIL	ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL											
Classified	5	8	0	13											
Unclassified	2	0	0	2											
TOTAL	7	8	0	15											

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

¹ 5101-H18-1100-SE115 100% Federal - FY18 VOCA AVINS 2018-V2-GX-0007

DEPUTY: FRED NISHIHIRA

	Input by Department																Input by De	partment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
				<u>.</u>	Grade/				Increment		(· ·				Benefi					
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/) \$ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1100	1167	·	Fred S. Nishihira*		ATTY-5-11	\$4,654	\$0	\$0		\$0	\$4,654	\$1,255	\$0	\$0	\$67	\$0	\$0	\$0	\$1,323	\$5,977
1	945	1 0 0	Fred S. Nishihira	09/27/10	ATTY-4-14	\$133,191	\$0	\$0	06/28/22 (ATTY-4-15)	\$0	\$133,191	\$35,922	\$0	\$0	· ·	\$187	\$0	\$0	\$38,040	\$171,231
2	1035	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-3-2	\$68,981	\$0	\$0	09/14/21 (ATTY-3-3)	\$109	\$69,090	\$18,634	\$0	\$0	\$1,002	\$187	\$2,817	\$248	\$22,887	\$91,977
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-4	\$63,750	\$0	\$0	08/21/21 (ATTY-2-5)	\$398	\$64,148	\$17,301	\$495	\$0	\$930	\$187	\$2,817	\$248	\$21,978	\$86,126
4	1037	Asst. Atty. General	Benjamin B. Paholke	09/17/19	ATTY 2-1	\$57,375	\$0	\$0	05/19/22 (ATTY-2-2)	\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,556	\$81,931
5	1055	Asst. Atty. General	Vacant (Vice: B. Paholke)		ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$14,429	\$495	\$0	\$776	\$187	\$7,101	\$468	\$23,456	\$76,956
6	282		EmmaJean O. Lamb	12/26/16	L-8	\$47,846	\$0	\$0	08/01/22 (L-9)	\$0	\$47,846	\$12,904	\$495	\$0	+ 0 2 -	\$187	\$4,299	\$281	\$18,860	\$66,706
7	327	0 0 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 2 1	Bernadita S.N. Alvarez	08/25/80	N-13	\$67,866	\$0	· ·	01/06/22 (N-14)	\$0	\$67,866	\$18,303	\$0	\$0	+	\$187	\$2,817	\$248	\$22,540	\$90,406
8	2012	General Accounting Supervisor	Thomas Q. Paulino***	03/07/16	P-7	\$69,360	\$0	, , ,	09/08/21 (P-8)	\$134	\$79,898	\$21,548	\$495	\$0	+-,	\$187	\$2,002	\$281	\$25,672	\$105,570
9	2048	Clerk II	Jennifier C. Duenas	07/09/19	D-2	\$19,761	\$0	\$0	07/09/21 (D-3)	\$169	\$19,930	\$5,375	\$495	\$0	+	\$187	\$0	\$0	\$6,346	\$26,276
10	2024	Clerk I	Baron M. Meno	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	+	\$187	\$2,817	\$248	\$9,187	\$28,328
11	1182	Paralegal I	Joyce P. Siguenza	06/18/01	J-10	\$42,661	\$0	\$0	04/15/22 (J-11)	\$0	\$42,661	\$11,506	\$495	\$0	4027	\$187	\$2,817	\$248	\$15,871	\$58,532
12	1128	Data Control Clerk I	Brittany K. Toves 1****	05/27/21	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$5,689	\$495	\$0	\$306	\$187	\$0	\$0	\$6,677	\$27,772
			Grand Total:			\$648,086	\$0	\$10,404		\$810	\$659,300	\$177,813	\$3,959	\$0	\$9,560	\$2,057	\$34,588	\$2,738	\$230,715	\$890,015

FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

(*)	Appointed	
` /	1 PP C III C C	

^(**) Recruitment ongoing

(***) 15% Certification Pay Differential per 4 GCA § 6235(d)

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	1	7
Victim Advocates	0	0	0
GRAND TOTAL	11	1	12

ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL										
Classified	4	6	0	10										
Unclassified	0	1	0	1										
TOTAL	4	7	0	11										

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO.: ¹ Funding Source: 5101-H18-1100-SE114 100% Federal 2018 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)

² Funding Source: 5100-A21-1100-GA001 Administration- 100% Local

			Input by	Department													Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increme	nt	•		, ,		Benefit					,
No	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Step	Salary	Overtime	Special*	Date	Amt,	` ,	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	****************	Victim Advocate Supervis		05/04/09	L-2	¢20 506	\$0	\$0	Date	\$0		,	,	,					, , ,	
1	600				1 1	\$38,506		7 -		40	\$38,506	\$10,385	\$495	·	, , , , ,	\$187	. ,	\$248	\$13,311	\$51,817
2	604	Victim Advocate	Gabrielle A.U. Williams 1***	10/03/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$0	\$0	\$10,320	\$44,231
3	1031	Victim Advocate	Lucil D. Guerrero 1***	05/05/08	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$2,817	\$248	\$13,750	\$48,946
4	1091	Victim Advocate	Roshjay R. Mantanona 1***	03/21/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$4,299	\$281	\$14,900	\$48,811
5	601	Victim Advocate	Mariana P. Crisostomo 1***	04/01/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,385	\$47,296
6	2014	Victim Advocate	Cayla K. Earl 1***	06/10/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,385	\$47,296
7	608	Victim Advocate	Gabrielle M. Cruz 1***	04/21/21	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$7,101	\$468	\$17,889	\$51,800
8	1163	Victim Advocate	Jennifer Killion 2***	05/17/21	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$7,101	\$468	\$17,888	\$51,799
9	1153	Victim Advocate	Vacant (Vice: B. Campos, III) 2***		K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$7,101	\$468	\$17,889	\$51,800
			Grand Total:			\$67,822	\$0	\$0		\$0	\$67,822	\$18,292	\$990	\$0	\$983	\$374	\$14,202	\$936	\$35,777	\$103,599
			Federal Funds:	-		\$243,257	\$0	\$0		\$0	\$243,257	\$65,607	\$3,465	\$0	\$3,527	\$1,309	\$21,289	\$1,741	\$96,938	\$340,195

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

(**) Recruitment ongoi (***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocates	0	9	9
GRAND TOTAL	0	9	9

ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL										
Classified	0	0	0	0										
Unclassified	0	0	8	8										
TOTAL	0	0	8	8										

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: (PAGE 1 OF 3) PROSECUTION DIVISION

² 5100-Z19-1100-WR422

100% LOCAL **FUND:**

5100-A21-1100-GA001 **ACCOUNT NO.:**

> ¹ 5100-Z20-1100-WR446 100% Federal - FY18 STOP: Regular Project

2018-WF-AX-0027 100% Federal - FY17 Byrne JAG: Sexual Assault Prosecution 2017-MU-BX-0656

100% Federal - Highway Safety Prosecution Program ³ DWI Court Program, DPW

CHIEF PROSECUTOR: J. BASIL O'MALLAN

	Input by Department																Input by D	epartment		
	(4)	(B)	(C)		(D)	(E)	(E)	(C)	(11)			(K)	(1)	(M)	(NI)	(0)	(B)	(0)	(D)	(C)
	(A)	(D)	(C)		(D) Grade/	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N) Benefit	(O)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.97%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	\$4,875	\$0	\$0		\$0	\$4,875	\$1,315	\$0	\$0	\$71	\$0	\$0	\$0	\$1,385	\$6,260
	2026	Asst. Dep. Atty. General	David Rivera*		ATTY-5-9	\$4,875	\$0	\$0		\$0	\$4,875	\$1,315	\$0	\$0	\$71	\$0	\$0	\$0	\$1,385	\$6,260
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-11	\$121,534	\$0	\$0	12/24/22 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$3,314	\$468	\$38,509	\$160,043
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-11	\$121,534	\$0	\$0	08/21/22 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$3,314	\$468	\$38,509	\$160,043
3	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-3	\$61,550	\$0	\$0	11/13/21 (ATTY-2-4)	\$0	\$61,550	\$16,600	\$495	\$0	\$892	\$187	\$2,817	\$248	\$21,240	\$82,790
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-7	\$99,627	\$0	\$0	01/12/22 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$3,314	\$468	\$32,283	\$131,910
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-9	\$111,451	\$0	\$0	04/02/22 (ATTY-4-10)	\$0	\$111,451	\$30,058	\$0	\$0	\$1,616	\$187	\$0	\$0	\$31,861	\$143,312
6	1194	Asst. Atty. General	Christine S. Tenorio ²	12/17/12	ATTY-4-5	\$89,057	\$0	\$0	05/06/22 (ATTY-4-6)	\$0	\$89,057	\$24,019	\$495	\$0	\$1,291	\$187	\$1,438	\$248	\$27,678	\$116,735
7	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-2	\$59,426	\$0	\$0	10/17/21 (ATTY-2-3)	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$1,438	\$248	\$19,257	\$78,683
8	918	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY-3-1	\$66,600	\$0	\$0	09/14/21 (ATTY-3-2)	\$105	\$66,705	\$17,990	\$495	\$0	\$967	\$187	\$1,438	\$248	\$21,326	\$88,031
	918	Asst. Atty. General [LTA §10]	Jessica A. Lee 5/***	10/28/19	ATTY-1-1	\$50,825	\$0	\$0		\$0	\$50,825	\$13,708	\$495	\$0	\$737	\$187	\$1,438	\$0	\$16,564	\$67,389
9	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-2-2	\$59,426	\$0	\$0	06/18/22 (ATTY-2-3)	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$3,314	\$468	\$21,353	\$80,779
10	211	Asst. Atty. General	Renaida Z. San Nicolas 1	10/01/13	ATTY-3-6	\$82,783	\$0	\$0	01/27/22 (ATTY-3-7)	\$0	\$82,783	\$22,327	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,777	\$114,560
11	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-2-2	\$59,426	\$0	\$0	06/19/22 (ATTY-2-3)	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$3,314	\$468	\$21,353	\$80,779
12	409	Asst. Atty. General	Richelle Yu Canto	02/03/20	ATTY-4-1	\$75,780	\$0	\$0	08/17/21 (ATTY-4-2)	\$323	\$76,103	\$20,525	\$495	\$0	\$1,103	\$187	\$0	\$0	\$22,310	\$98,413
13	1034	Asst. Atty. General	Minji E. Kim	09/21/20	ATTY-1-1	\$50,825	\$0	\$0	09/21/21 (ATTY-1-4)	\$67	\$50,892	\$13,726	\$495	\$0	\$738	\$187	\$1,438	\$248	\$16,832	\$67,724
14	216	Asst. Atty. General	Charles J. Kinnunen 4/***	10/01/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$495	\$0	\$1,291	\$187	\$0	\$0	\$25,992	\$115,049
15	1179	Asst. Atty. General	Katherine M. Nepton	10/19/20	ATTY-3-1	\$66,600		\$0	10/19/21 (ATTY-3-2)	\$0	\$66,600	\$17,962	\$495	\$0	\$966	\$187	\$1,438	\$248	\$21,295	\$87,895
16	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-4	\$74,000	\$0	\$0	08/30/21 (ATTY-3-5)	\$359	\$74,359	\$20,055	\$495	\$0	\$1,078	\$187	\$1,438	\$248	\$23,501	\$97,860
17	1196	Asst. Atty. General	Courtney L. Scalice	10/26/20	ATTY-3-2	\$68,981	\$0	\$0	10/26/21 (ATTY-3-3)	\$0	\$68,981	\$18,604	\$495	\$0	\$1,000	\$187	\$0	\$0	\$20,286	\$89,267
18	1178	Asst. Atty. General	Alysa S. Draper-Dehart	04/29/19	ATTY 2-1	\$57,375	\$0	\$0	02/28/22 (ATTY-2-2)	\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,557	\$81,932
19	202	Asst. Atty. General	Jeremiah B. Luther	01/27/20	ATTY-3-6	\$82,783	\$0	\$0	05/24/22 (ATTY-3-7)	\$0	\$82,783	\$22,327	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,778	\$114,561
20	954	Asst. Atty. General	Vacant (Vice: A. Draper-Dehart)		ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$14,429	\$495	\$0	\$776	\$187	\$1,438	\$248	\$17,573	\$71,073
21	1052	Asst. Atty. General	Vacant (Vice: R. San Nicolas)		ATTY-3-6	\$82,783	\$0	\$0		\$0	\$82,783	\$22,327	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,778	\$114,561
22	946	Asst. Atty. General	Vacant (Vice: C. Tenorio)		ATTY-4-4	\$84,200	\$0	\$0		\$0	\$84,200		\$495	\$0	\$1,221	\$187	\$7,101	\$468	\$32,181	\$116,381
23	1108	Senior Law Clerk***	Vacant (Vice: J. Luther)		M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,994	\$495	\$0	\$591	\$187	\$7,101	\$468	\$19,836	\$60,598
24	1177	Senior Law Clerk***	Vacant (Vice: J. Lee)		M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,994	\$495	\$0	\$591	\$187	\$7,101	\$468	\$19,836	\$60,598
			Total:			\$1,688,557		\$0		\$854	\$1,689,411		\$9,404	\$0		\$4,301		\$6,884	\$572,779	-

- 1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
- 2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
- 3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.
- 4./: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 9 of Public Law 35-99.
- 5./: Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 35-99, Chapter XII, Section 10

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	20	2	22
Staff	44	2	46
Victim Advocates	0	2	2
GRAND TOTAL	64	6	70

(*) Appointed (**) Recruitment ongoing (***) Unclassified

ACTUAL FIL	ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL											
Classified	17	37	0	54											
Unclassified	2	0	2	4											
TOTAL	19	37	2	58											

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

CHIEF PROSECUTOR: J. BASIL O'MALLAN

				Input by Depar										Input by D	epartment				
	(A)	(B)	(C)		(D) Grade/	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N) Benefi	(O)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special* Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date		٧		Date	Amt.	Subtotal	(J *26.97%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
25	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-16	\$104,166	\$0	\$0 02/06/23 (QL04-17)	\$0	\$104,166	\$28,094	\$0	\$0	\$1,510	\$187	\$0	\$0	\$29,791	\$133,957
	242	Chief Investigator [LTA §11(g)] Anthony V. Camacho 5/		QL04-08	\$4,232	\$0	\$0	\$0	\$4,232	\$1,141	\$0	\$0	\$0	\$0	\$0	\$0	\$1,141	\$5,373
26	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-14	\$74,858	\$0	\$0 05/01/23 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$2,002	\$281	\$23,745	\$98,603
27	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-14	\$74,858	\$0	\$0 01/25/23 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$3,314	\$0	\$24,776	\$99,634
28	237	Investigator III	Maria S. Apuron	05/29/06	NL04-14	\$74,858	\$0	\$0 11/13/22 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$0	\$0	\$21,462	\$96,320
29	238	Investigator IV	Freneil C. Macalma	06/14/93	OL04-14	\$81,479	\$0	\$0 05/08/22 (OL04-15)	\$0	\$81,479	\$21,975	\$0	\$0	\$1,181	\$187	\$0	\$0	\$23,343	\$104,822
30	243	Investigator I	Frank R. Santos	05/29/17	KL04-17	\$65,876	\$0	\$0 08/13/22 (KL04-18)	\$0	\$65,876	\$17,767	\$0	\$0	\$955	\$187	\$4,299	\$281	\$23,489	\$89,365
31	909	Investigator IV	Juan S. Salas	07/03/06	OL04-12	\$76,061	\$0	\$0 05/08/23 (OL04-13)	\$0	\$76,061	\$20,514	\$0	\$0	\$1,103	\$187	\$2,817	\$248	\$24,869	\$100,930
32	930	Investigator II	Danny J. Gonzales	05/22/06	ML04-14	\$69,110	\$0	\$0 06/29/22 (ML04-15)	\$0	\$69,110	\$18,639	\$495	\$0	\$1,002	\$187	\$5,116	\$344	\$25,783	\$94,893
33	952	Investigator II	Albert A. Manley	06/05/06	ML04-12	\$64,515	\$0	\$0 06/29/22 (ML04-13)	\$0	\$64,515	\$17,400	\$0	\$0	\$935	\$187	\$2,817	\$248	\$21,587	\$86,102
34	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	\$60,225	\$0	\$0 11/04/21 (ML04-11)	\$0	\$60,225	\$16,243	\$0	\$0	\$873	\$187	\$0	\$0	\$17,303	\$77,528
35	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-09	\$58,218	\$0	\$0 11/01/22 (ML04-10)	\$0	\$58,218	\$15,701	\$0	\$0	\$844	\$187	\$0	\$0	\$16,733	\$74,951
36	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-7	\$35,744	\$0	\$0 09/03/21 (I-8)	\$85	\$35,829	\$9,663	\$495	\$0	\$520	\$187	\$2,002	\$281	\$13,148	\$48,977
37	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-14	\$36,043	\$0	\$0 09/17/22 (F-15)	\$0	\$36,043	\$9,721	\$0	\$0	\$523	\$187	\$1,438	\$248	\$12,116	\$48,159
38	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	\$43,911	\$0	\$0 11/05/21 (H-17)	\$0	\$43,911	\$11,843	\$0	\$0	\$637	\$187	\$7,101	\$468	\$20,236	\$64,147
39	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-5	\$30,774	\$0	\$0 04/03/22 (H-6)	\$0	\$30,774	\$8,300	\$0	\$0	\$446	\$187	\$1,438	\$248	\$10,619	\$41,393
40	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-15	\$59,540	\$0	\$0 07/15/22 (L-16)	\$0	\$59,540	\$16,058	\$0	\$0	\$863	\$187	\$2,817	\$248	\$20,173	\$79,713
41	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-7	\$38,845	\$0	\$0 03/21/22 (J-8)	\$0	\$38,845	\$10,476	\$495	\$0	\$563	\$187	\$0	\$0	\$11,722	\$50,567
42	640	Paralegal II	Janus C. Mendiola	05/14/07	L-10	\$50,931	\$0	\$0 04/23/22 (L-11)	\$0	\$50,931	\$13,736	\$495	\$0	\$738	\$187	\$3,314	\$0	\$18,471	\$69,402
			Total:			\$1,104,244	\$0	\$0	\$85	\$1,104,329	\$297,838	\$1,980	\$0	\$15,951	\$3,366	\$38,475	\$2,895	\$360,505	\$1,464,834

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment ongoing

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{4./:} Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 9 of Public Law 35-99.

^{5./:} Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 35-99, Chapter XII, Section 10

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

¹ 5100-Z20-1100-WR446 100% Federal - FY18 STOP: Regular Project 2018-WF-AX-0027

CHIEF PROSECUTORJ. BASIL O'MALLAN

	Input by Department																Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment						Benefit					
N.T.	Position	Position	Name of	Most Recent	Step	Salary O	vertime	Special*			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number 1066	Title Download H	Incumbent Zing D. Lubegger	Hire Date	т 12	\$55,024	\$0	ው ብ	Date (1.14)	Amt. \$0	Subtotal	(J *26.97%)	(\$19.01*26PP) \$0	(6.2% * J)	,	\$ 187.00	(Premium)	(Premium) \$281	(K thru Q)	TOTAL
43	1075	Paralegal II Legal Clerk I	Zina R. Lubasan Martin S. Santiago	07/20/92 01/24/17	L-13 F-5	\$55,934 \$26,888	\$0 \$0		02/25/23 (L-14) 01/24/22 (F-6)	\$0 \$0	\$55,934 \$26,888	\$15,085 \$7,252	\$495	\$0 \$0	\$811 \$390	\$187 \$187	\$2,002 \$5,116	\$281 \$344	\$18,366 \$13,784	\$74,300 \$40,672
			Ü			. ,			` '		. ,	. ,	-	·			. ,		. ,	,
45	1077 1154	Legal Clerk I Paralegal I	Mardee S. Lujan-Sandlin Juliet F. Erese	04/24/17 01/25/12	F-5 K-8	\$26,888 \$43,734	\$0 \$0		04/24/22 (F-6) 11/21/22 (K-9)	\$0 \$0	\$26,888 \$43,734	\$7,252 \$11,795	\$495 \$495	\$0 \$0	\$390 \$634	\$187 \$187	\$2,817 \$1,438	\$248 \$248	\$11,389 \$14,797	\$38,277 \$58,531
47	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-6 K-7	\$42,389	\$0 \$0		06/30/21 (K-8)	\$337	\$43,734	\$11,793	\$495 \$495	\$0 \$0	\$620	\$187 \$187	\$1,438	\$248 \$248	\$14,797	\$57,237
48	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-5	\$30,774	\$0 \$0		03/15/22 (H-6)	\$337 \$0	\$30,774	\$8,300	\$0	\$0 \$0	\$446	\$187 \$187	\$2,817	\$248 \$248	\$11,998	\$42,772
49	1176	Paralegal I	Michelle I. Salanatin	08/19/19	J-4	\$34,744	\$0		08/19/21 (J-5)	\$150	\$34,894	\$9,411	\$495	\$0	\$506	\$187	φ 2,01 7	\$0	\$10,599	\$45,493
50	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-6	\$44,682	\$0		10/23/21 (L-7)	\$0	\$44,682	\$12,051	\$495	\$0	\$648	\$187	\$4,299	\$281	\$17,961	\$62,643
51	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	\$36,530	\$0	\$0	` /	\$0	\$36,530	\$9,852	\$0	\$0	\$530	\$187	\$1,438	\$248	\$12,255	\$48,785
52	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$1,438	\$248	\$12,371	\$47,567
53	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-9	\$25,334	\$0		11/11/22 (D-10)	\$0	\$25,334	\$6,833	\$495	\$0	\$367	\$187	\$0	\$0	\$7,882	\$33,216
54	261	Process Officer II	Ruby A. Guevara	03/25/96	J-11	\$44,015	\$0		02/18/22 (J-12)	\$0	\$44,015	\$11,871	\$495	\$0	\$638	\$187	\$1,438	\$248	\$14,877	\$58,892
55	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-6	\$34,439	\$0	\$0	12/02/21 (I-7)	\$0	\$34,439	\$9,288	\$0	\$0	\$499	\$187	\$2,817	\$248	\$13,040	\$47,479
56	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-2	\$21,895	\$0	\$0	10/28/21 (E-3)	\$0	\$21,895	\$5,905	\$0	\$0	\$317	\$187	\$0	\$0	\$6,410	\$28,305
57	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-8	\$40,077	\$0	\$0	11/25/22 (J-9)	\$0	\$40,077	\$10,809	\$0	\$0	\$581	\$187	\$4,299	\$281	\$16,157	\$56,234
58	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$0	\$1,438	\$248	\$7,621	\$26,762
59	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$0	\$5,116	\$344	\$11,395	\$30,536
60	2031	Clerk II	Waltina J. Nauta	02/20/17	D-5	\$22,094	\$0	\$0	02/20/22 (D-6)	\$0	\$22,094	\$5,959	\$0	\$0	\$320	\$187	\$1,438	\$248	\$8,152	\$30,246
61	1138	Legal Clerk I	Mary Ann N. Mendiola	06/26/17	F-2	\$24,049	\$0	\$0	04/27/22 (F-3)	\$0	\$24,049	\$6,486	\$495	\$0	\$349	\$187	\$2,379	\$344	\$10,240	\$34,289
62	1059	Legal Clerk I	Josephine-Dolores C. Garcia	05/26/20	F-2	\$24,049	\$0	\$0	05/26/22 (F-3)	\$0	\$24,049	\$6,486	\$495	\$0	\$349	\$187	\$4,299	\$281	\$12,097	\$36,146
63	114	Legal Secretary III	Tricia T. Guzman 1	06/29/20	J-5	\$36,061	\$0	\$0	06/29/22 (J-6)	\$0	\$36,061	\$9,726	\$495	\$0	\$523	\$187	\$2,379	\$344	\$13,654	\$49,715
64	451	Process Officer I	Vacant (Vice: B. Campos)		I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$7,712	\$495	\$0	\$415	\$187	\$7,101	\$468	\$16,378	\$44,973
65	450	Process Officer II	Vacant (Vice: J. Eustaquio)		J-2	\$32,253	\$0	\$0		\$0	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$7,101	\$468	\$17,417	\$49,670
66	2006	Process Officer I	Vacant (Vice: M. Quintanilla))	I-4	\$31,970	\$0	\$0		\$0	\$31,970	\$8,622	\$495	\$0	\$464	\$187	\$7,101	\$468	\$17,336	\$49,306
67	2042 Investigator I Vacant (Vice: C. Chargualaf) KL04-01		\$34,518	\$0	\$0		\$0	\$34,518	\$9,310	\$495	\$0	\$501	\$187	\$7,101	\$468	\$18,061	\$52,579			
68	276 Legal Secretary III Vacant (Vice: T. Guzman) J-4		\$34,744	\$0	\$0		\$0	\$34,744	\$9,370	\$495	\$0	\$504	\$187	\$7,101	\$468	\$18,125	\$52,869			
69	2041 Clerk I Vacant (Vice: C. Yoshida) C-3		\$19,141	\$0	\$0		\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$187	\$7,101	\$468	\$13,691	\$32,832			
70	70 Investigator I Vacant (New) KL04-01		\$34,518	\$0	\$0		\$0	\$34,518	\$9,310	\$495	\$0	\$501	\$187	\$7,101	\$468	\$18,061	\$52,579			
	Total:				\$867,732	\$0	\$0		\$487	\$868,219	\$234,159	\$9,899	\$0	\$12,589	\$4,675	\$95,734	\$7,912	\$364,967	\$1,233,186	
	GRAND T	OTAL (Total Page P8,	P9, and P10) ======>		\$3,660,533	\$0	\$0		\$1,426	\$3,661,959	\$987,630	\$21,283	\$0	\$53,037	\$12,342	\$206,268	\$17,691	\$1,298,251	\$4,960,210	

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{4./:} Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 9 of Public Law 35-99.

^{5./:} Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 35-99, Chapter XII, Section 10

^(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

DEPUTY: CAROL H. SANCHEZ

												Input by I	Department							
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
					Grade/				Increment						Benefit					
NIO	Position		Name of	Most Recent	Step	Salary	Overtime S	Special*			(E+F+G+I) Subtotal	Retirement	Retire (DDI)	Social Security	Medicare (1.45%*J)	Life (1/)	Medical	Dental	Total Benefits	(J+R) TOTAL
NO	Number	1	Incumbent Carol H. Sanchez *	Hire Date		¢1 =16	\$0	\$0	Date	Amt.		,	(\$19.01*26PP)	(6.2% * J)	,	•	(Premium)		(K thru Q)	
1		Deputy Attorney General		00/10/07	ATTY-5-7	\$1,546		40		7 -	\$1,546		\$0	\$0			+ -	+ -	\$439	\$1,985
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-9	\$111,451	\$0		03/10/22 (ATTY-4-10)	\$0	\$111,451	\$30,058		\$0	. ,	\$187	\$4,299	\$281	\$36,441	\$147,892
2		Asst. Atty. General	Thomas M. Parker		ATTY-4-11	. ,	\$0		02/04/23 (ATTY-4-12)	\$0	\$121,534	,		\$0	. , -		\$7,101	\$468	\$42,296	\$163,830
3		Asst. Atty. General	Dominic S. Terlaje		ATTY-4-8		\$0		07/10/22 (ATTY-4-9)	\$0	\$105,373	\$28,419		\$0	. /		\$2,817	\$248	\$33,199	\$138,572
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz		ATTY-4-6	\$94,194	\$0		05/31/22 (ATTY-4-7)	\$0	\$94,194			\$0	. /	\$187	\$2,817	\$248	\$30,022	\$124,216
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-7	\$99,627	\$0	\$0	07/25/21 (ATTY-4-8)	\$1,039	\$100,666	\$27,150	\$495	\$0	\$1,460	\$187	\$4,299	\$281	\$33,871	\$134,537
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL04-8	\$48,325	\$0	\$0	08/22/22 (KL04-9)	\$0	\$48,325	\$13,033	\$495	\$0	\$701	\$187	\$3,314	\$468	\$18,198	\$66,523
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-6	\$44,874	\$0	\$0	09/18/21 (KL04-7)	\$58	\$44,932	\$12,118	\$0	\$0	\$652	\$187	\$2,817	\$248	\$16,022	\$60,954
8	2052	Paralegal II	Christina A. Martinez	12/23/13	L-3	\$39,965	\$0	\$0	08/30/21 (L-4)	\$127	\$40,092	\$10,813	\$0	\$0	\$581	\$187	\$1,438	\$0	\$13,019	\$53,111
9	974	Legal Clerk I	Joelyna A. San Agustin	04/27/16	F-3	\$24,960	\$0	\$0	05/10/22 (F-4)	\$0	\$24,960	\$6,732	\$0	\$0	\$362	\$187	\$2,002	\$281	\$9,564	\$34,524
10	2071	Clerk I	Pernisha Denise M. Salas	03/03/20	C-3	\$19,141	\$0	\$0	03/03/22 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$187	\$0	\$0	\$6,121	\$25,262
			Grand Total:			\$710,990	\$0	\$0		\$1,224	\$712,214	\$192,084	\$1,485	\$0	\$10,327	\$1,870	\$30,904	\$2,523	\$239,193	\$951,407

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocates	0	0	0
GRAND TOTAL	10	0	10

(*)	Appointed
(**)	Recruitment ongoing

ACTUAL FILLE	D POSITIONS			
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B21-1170-CE101

DEPUTY: ANDREW T. PEREZ

				Input by Department													Input by De	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
			. ,		Grade/	Ì			Increment			` /	, ,		Benefits		```			
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special	*		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal		(\$19.01*26PP)	(6.2% * J)	(1.45%*J)		(Premium)	(Premium)	(K thru Q)	TOTAL
		Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$7,942	\$0	\$		\$0	\$7,942		\$0	\$0	\$115		\$0	\$0	\$2,257	\$10,199
		Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-9	\$4,875	\$0	\$		\$0	\$4,875	\$1,315	\$0	\$0		\$0		\$0	\$1,385	
1	+	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-7	\$87,558	\$0		0 02/28/22 (ATTY-3-8)	\$0	\$87,558	\$23,614	\$495	\$0	. ,	\$187	\$1,438	\$248	\$27,252	
2		Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-11	\$121,534	\$0		0 04/04/23 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762		\$1,438	\$248	\$36,413	\$157,947
3	+	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-11	\$121,534	\$0		0 05/13/23 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762		\$2,379	\$344	\$37,450	\$158,984
4		Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-11	\$121,534	\$0		0 02/08/23 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762		\$0	\$0	\$34,727	\$156,261
5	+	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-7	\$99,627	\$0		0 11/30/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$495	\$0	\$1,445		\$3,314	\$468	\$32,778	
6		Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-11	\$121,534	\$0	\$	0 04/01/23 (ATTY-4-12)	\$0	\$121,534		\$0	\$0	· · · · · ·		\$1,438	\$248	\$36,413	
7	+	Asst. Atty. General	Pablo M. Aglubat 4/***	02/10/21	ATTY-4-3	\$81,294		\$	0	\$0	\$81,294	\$21,925	\$495	\$0	· · · · · ·	\$187	\$0	\$0	\$23,785	
8	+	Asst. Atty. General	Vacant (Vice: R. Copper)		ATTY-4-9	\$111,451	\$0	\$		40	\$111,451	\$30,058	\$495	\$0	\$1,616	\$187	\$7,101	\$468	\$39,925	
9	1001	Asst. Atty. General	Vacant (Vice: J. Strader)		ATTY-4-1	\$75,780	\$0	\$	0	\$0	\$75,780	\$20,438	\$495	\$0	\$1,099	\$187	\$7,101	\$468	\$29,788	\$105,568
	422					4=0.000				4.0		*****			** **	****	** 0.1=	**	*	
10	+	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-22	\$78,240	\$0		0 12/09/22 (KL04-23)	\$0	\$78,240	\$21,101	\$0	\$0	\$1,134		\$2,817	\$0	\$25,240	
11	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	\$87,282	\$0	\$	0 07/10/21 (OL04-17)	\$680	\$87,962	\$23,723	\$0	\$0	\$1,275	\$187	\$0	\$0	\$25,186	\$113,148
10	115			4044707	7.0	440.0	40			40		440.000	4.0	40	\$	4.0	4.5.00.5	\$201	442060	
12	+	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-8	\$40,077	\$0		0 04/18/22 (J-9)	\$0	\$40,077	\$10,809	\$0	\$0	\$581	\$187	\$2,002	\$281	\$13,860	\$53,937
13		Paralegal I	Jessica Marie A. Chaco	04/11/16	J-4	\$34,744	\$0		0 08/07/21 (J-5)	\$194	\$34,938	\$9,423	\$495	\$0		\$187	\$3,314	\$468	\$14,393	\$49,331
14	+	Paralegal II	Grace G. Santos	10/26/00	L-11	\$52,547	\$0		0 06/20/23 (L-12)	\$0	\$52,547	\$14,172		\$0	\$762		\$2,817	\$248	\$18,186	\$70,733
15	+	Child Support Enforce. Ofcr II	, and the second	04/21/08	J-8	\$40,077	\$0		0 05/09/22 (J-9)	\$0	\$40,077	\$10,809	\$495	\$0		\$187	\$4,299	\$281	\$16,652	\$56,729
16		Child Support Enforce. Ofcr I		09/02/15	I-5	\$33,182			0 11/01/21 (I-6)	\$0	\$33,182	\$8,949	\$495	\$0	ΨτΟΙ		\$3,314	\$468	\$13,894	
17	+ -	Process Officer II	Elias B. Leon	04/19/94	J-12	\$45,411	\$0		0 05/08/22 (J-13)	\$0	\$45,411	\$12,247	\$0	\$0			\$2,817	\$0	\$15,910	
18	+	0	Eleanor E. Atoigue-Cruz	09/02/11	J-7	\$38,845	\$0		0 08/13/21 (J-8)	\$161	\$39,006	\$10,520		\$0		\$187	\$1,438		\$13,454	
19		**	Keith A. Aguero	06/11/19	I-5	\$33,182	\$0		0 06/11/22 (I-6)	\$0	\$33,182			\$0		\$187	\$2,817	\$248	\$12,682	. ,
20		Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-11	\$32,819	\$0		0 01/22/22 (F-12)	\$0	\$32,819		\$0	\$0			\$2,817	\$248	\$12,579	
21		* *	Lucilla A. McDonald	02/22/06	I-9	\$38,048	\$0		0 09/13/21 (I-10)	\$57	\$38,105		\$0	\$0			\$0	\$0	\$11,016	
22	703	Accountant I	Yolanda A. Salalila	12/01/06	L-7	\$46,375	\$0		0 12/01/21 (L-8)	\$0	\$46,375		+	\$0			\$3,314		\$17,149	
			Grand Total:			\$1,555,492	\$0	\$	0	\$1,092	\$1,556,584	\$419,811	\$4,454	\$0	\$22,570	\$4,114	\$55,975	\$5,450	\$512,374	\$2,068,958
			Local Share>			\$528,867	\$0	\$0		\$371	\$529,239	\$142,736	\$1,514	\$0	\$7,674	\$1,399	\$19,032	\$1,853	\$174,207	\$703,446
			Federal Share>			\$1,026,625	\$0	\$0		\$721	\$1,027,345	\$277,075	\$2,940	\$0	\$14,897	\$2,715	\$36,944	\$3,597	\$338,167	\$1,365,512

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

(*) Appointed (**) Recruitment Ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	50	0	50
Victim Advocates	0	0	0
GRAND TOTAL	58	1	59

ACTUAL FILI	LED POSITION	S		
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	6	43	0	49
Unclassified	1	0	0	1
TOTAL	7	43	0	50

FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI. 2/:

FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{4/:} Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 9 of Public Law 35-99.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101-B21-1170-CE101

DEPUTY: ANDREW T. PEREZ

										Input by Do	epartment								
	(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/	~ .	2	Incren	nent		- · · · · · · · · · · · · · · · · · · ·		~ ~ 1	Benefits	_				(\
No.	Position Number		Name of Incumbent	Most Recent Hire Date	Step	Salary	OvertimeS	pecial* Date	Amt.	(E+F+G+I) Subtotal		Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)		Fotal Benefits (K thru Q)	(J+R) TOTAL
23	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-9	\$41,349	\$0	\$0 11/09/21 (J-10)	\$0		<u> </u>	\$495	\$0	\$600	\$187	\$4,299	\$281	\$17,013	\$58,362
_	902		<u> </u>		+ +	. ,		, ,		· · · /			\$0 \$0						
24	903	Accounting Tech. I	Teresita G. Villagomez	06/29/09	H-8	\$34,202	\$0	\$0 06/29/22 (H-9)	\$0	. /	\$9,224	\$0		\$496	\$187	\$5,116	\$344	\$15,367	\$49,569
25		Accounting Tech. I	Cynthia S. Encarnacion	03/31/08	H-8	\$34,202	\$0	\$0 03/30/22 (H-9)	\$0		. ,	\$495	\$0	\$496		\$2,817	\$248	\$13,467	\$47,669
26		Accounting Tech. II	Maria W. Rosario	07/05/13	I-8	\$36,878	\$0	\$0 08/05/22 (I-9)	\$0	· · · /		\$495	\$0	\$535		\$1,438	\$248	\$12,849	\$49,727
27		Process Officer I	Ryan V. Pablo	10/12/15	I-6	\$34,439	\$0	\$0 10/12/21 (I-6)	\$0	. /	\$9,288	\$495	\$0	\$499	\$187	\$2,817	\$248	\$13,535	\$47,974
28		Clerk III	Erlyn A. Pama	04/14/08	E-8	\$27,206	\$0	\$0 04/09/22 (E-9)	\$0	. /	\$7,337	\$495	\$0	\$394	\$187	·	\$0	\$8,414	\$35,620
29		Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-3	\$30,803	\$0	\$0 09/12/21 (I-4)	\$58		\$8,323	\$495	\$0	\$447	\$187	\$4,299	\$281	\$14,033	\$44,894
30	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-8	\$34,202	\$0	\$0 10/30/22 (H-9)	\$0	· · · /	\$9,224	\$0	\$0	\$496		\$7,101	\$468	\$17,476	\$51,678
31	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-3	\$30,803	\$0	\$0 09/17/21 (I-4)	\$42	\$30,845	\$8,319	\$495	\$0	\$447	\$187	\$2,817	\$248	\$12,513	\$43,358
32	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-17	\$57,930	\$0	\$0 12/26/22 (K-18)	\$0	\$57,930	\$15,624	\$495	\$0	\$840	\$187	\$2,817	\$248	\$20,211	\$78,141
33	1043	Accounting Tehnician II	Jennifer L. Snover	11/07/05	I-11	\$40,501	\$0	\$0 12/20/21 (I-12)	\$0	\$40,501	\$10,923	\$0	\$0	\$587	\$187	\$4,299	\$281	\$16,277	\$56,778
34	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-4	\$29,650	\$0	\$0 07/24/21 (H-5)	\$206	\$29,856	\$8,052	\$495	\$0	\$433	\$187	\$0	\$0	\$9,167	\$39,023
35	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-8	\$34,202	\$0	\$0 08/13/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$1,438	\$248	\$12,088	\$46,290
36	1099	Customer Service Representative	Ysmael B. Ciencia	10/22/07	H-8	\$34,202	\$0	\$0 03/04/22 (H-9)	\$0	\$34,202	\$9,224	\$0	\$0	\$496	\$187	\$2,817	\$248	\$12,972	\$47,174
37	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-7	\$35,744	\$0	\$0 12/20/21 (I-8)	\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$0	\$0	\$10,840	\$46,584
38	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-15	\$37,186	\$0	\$0 06/28/23 (F-16)	\$0	\$37,186	\$10,029	\$495	\$0	\$539	\$187	\$4,299	\$281	\$15,830	\$53,016
39	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-7	\$35,744	\$0	\$0 03/19/22 (I-8)	\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$0	\$0	\$10,840	\$46,584
40	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	0-4	\$55,786	\$0	\$0 07/26/21 (O-5)	\$375	\$56,161	\$15,147	\$495	\$0	\$814	\$187	\$2,817	\$248	\$19,708	\$75,869
			Grand Total:			\$665,029	\$0	\$0	\$681	\$665,710	\$179,542	\$6,930	\$0	\$9,653	\$3,366	\$49,191	\$3,920	\$252,602	\$918,312
		т	ocal Share	.>		\$226,110	\$0	\$0	\$232	\$226,341	\$61,044	\$2,356	\$0	\$3,282	\$1.144	\$16,725	\$1,333	\$85,885	\$312,226
			Federal Share			\$438,919	\$0 \$0	\$0	\$449	\$439,369	\$118,498	\$4,574	\$0 \$ 0	\$6.371	. ,	\$32,466	\$2,587	\$166,717	\$606,086
				-		¥, , , , ,	Ψ0	**	ΨΙΙ	Ψ, .	Ψ==0,170	Ψ .,	Ψ	40,011	~- ,	~~, ioo	¥ - ,00;	Ψ Ξ 009/Ξ/	4000 , 000

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^(*) Appointed

^(**) Recruitment Ongoing

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101-B21-1170-CE101

¹ 5101-H19-1170-SE102 100% Federal - Child Support- State Access and Visitation

DEPUTY: ANDREW T. PEREZ

									Input by Do	epartment										
	(\mathbf{A})	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Incremen	ıt	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefit Medicare	s Life (1/)	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title	Incumbent	Hire Date	•	v		•	Date	Amt.	Subtotal		(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	` '	(Premium)	(Premium)	(K thru Q)	TOTAL
41	2010	Child Support Enforce. Ofcr I	Vincent B. Nelson	05/28/96	I-10	\$39,255	\$0	\$0	04/19/23 (I-11)	\$0	\$39,255	\$10,587	\$0	\$0	\$569	\$187	\$1,438	\$248	\$13,029	\$52,284
42	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-5	\$33,182	\$0	\$0	11/07/21 (I-6)	\$0	\$33,182	\$8,949	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,798	\$44,980
43	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-5	\$47,301	\$0	\$0	08/19/21 (M-6)	\$206	\$47,507	\$12,813	\$0	\$0	\$689	\$187	\$0	\$0	\$13,688	\$61,195
44	2067	Program Coordinator II	Elizabeth G.S. Cevallos ¹	08/26/19	M-2	\$42,307	\$0	\$0	08/26/21 (M-3)	\$151	\$42,458	\$11,451	\$495	\$0	\$616	\$0	\$0	\$0	\$12,562	\$55,020
45	2068	Child Support Enforce. Ofcr I	Jeanette Frances R. Peckich	06/03/19	I-2	\$29,679	\$0	\$0	12/30/21 (I-2)	\$0	\$29,679	\$8,004	\$495	\$0	\$430	\$187	\$3,314	\$468	\$12,899	\$42,578
46	2069	Child Support Enforce. Ofcr I	Sophia C. Geisinger	01/06/20	I-2	\$29,679	\$0	\$0	01/06/22 (I-3)	\$0	\$29,679	\$8,004	\$495	\$0	\$430	\$187	\$3,314	\$468	\$12,899	\$42,578
47	436	Paralegal I	Stacy C. Cuasito	06/27/16	J-5	\$36,061	\$0	\$0	02/17/22 (J-6)	\$0	\$36,061	\$9,726	\$0	\$0	\$523	\$187	\$0	\$0	\$10,436	\$46,497
48	905	Paralegal I	Gina M. Pangelinan	05/11/10	J-3	\$33,476	\$0	\$0	03/09/22 (J-4)	\$0	\$33,476	\$9,028	\$495	\$0	\$485	\$187	\$2,817	\$248	\$13,261	\$46,737
49	1195	Paralegal I	Kevin J. Lizama- Reyes	06/22/20	J-2	\$32,253	\$0	\$0	06/22/22 (J-3)	\$0	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$5,116	\$344	\$15,308	\$47,561
50	1151	Clerk I (Lieu: Legal Secretary II)	Jonnie M. Tavares	09/14/20	C-2	\$18,442	\$0	\$0	09/14/21 (C-3)	\$31	\$18,473	\$4,982	\$495	\$0	\$268	\$187	\$1,438	\$248	\$7,618	\$26,091
51	501	Child Support Enforce. Ofcr I	Jesse Joe B. Crisostomo	05/21/21	I-1	\$28,595	\$0		05/21/22 (I-2)	\$0	\$28,595	\$7,712	\$495	\$0	\$415	\$187	\$7,101	\$468	\$16,378	\$44,973
52	434	Program Coordinator III	Gemma-Lee P. Santos	08/14/17	N-1	\$45,014	\$0	\$0	06/21/22 (N-2)	\$0	\$45,014	\$12,140	\$495	\$0	\$653	\$187	\$7,101	\$468	\$21,044	\$66,058
53	1213	Data Processing Manager	Vacant (Vice: E. Holms)**		Q-6	\$72,842	\$0			\$0	\$72,842	\$19,645	\$495	\$0	\$1,056	\$187	\$7,101	\$468	\$28,953	\$101,795
54	506	Clerk I	Vacant (Vice: M. Mendiola)**		C-4	\$19,866	\$0			\$0	\$19,866	\$5,358	\$495	\$0	\$288	\$187	\$7,101	\$468	\$13,897	\$33,763
55	1181	Clerk I (Lieu: Legal Secretary II)	Vacant (Vice: S. Cuasito)		C-2	\$18,442	\$0	4.0		\$0	\$18,442	\$4,974	\$495	\$0	\$267	\$187	\$7,101	\$468	\$13,492	\$31,934
56	507	Legal Clerk I	Vacant (Vice: F.Q. Flores)		F-11	\$32,819	\$0	+ 0		\$0	\$32,819	\$8,851	\$495	\$0	\$476	\$187	\$7,101	\$468	\$9,644	\$42,463
57	1042	Legal Secretary	Vacant (Vice: N. Page)		H-5	\$30,774	\$0	Ψΰ		\$0	\$30,774	\$8,300	\$495	\$0	\$446	\$187	\$7,101	\$468	\$16,997	\$47,771
58	1218	Accountant I	Vacant (Vice: G. Santos)		L-4	\$41,479	\$0	\$0		\$0	\$41,479	\$11,187	\$495	\$0	\$601	\$187	\$7,101	\$468	\$20,039	\$61,518
59	706	Accounting Tech. I	Vacant (Vice: M. Retiro)		Н-3	\$28,568	\$0	\$0		\$0	\$28,568	\$7,705	\$495	\$0	\$414	\$187	\$7,101	\$468	\$16,370	\$44,938
			0 17 11			\$660,034	Φ.0.	40		фарр	Φ.(.0.422	01≣0 11	φ π. 0.7 .0	40	φο == -	42.2	φο ς π ο 4	φ.ς. 40.4	\$200.313	φο 40 π 2 4
	Grand Total:						\$0	\$0		\$388	\$660,422	\$178,116	\$7,920	\$0	\$9,576	\$3,366	\$82,784	\$6,484	\$280,312	\$940,734
	GRAND TOTAL (Page 1, 2 and 3):						\$0	\$0		\$2,161	\$2,882,716		\$19,304	\$0	\$41,799	\$10,846			\$1,045,288	
		LOCAL SHARE (34%)				\$949,710	\$0	\$0		\$735	\$950,444	\$256,335	\$6,068	\$0	\$13,781	\$3,501	\$60,589	\$4,922	\$342,499	\$1,292,944
		FEDERAL SHARE (66%)				\$1,930,845	\$0	\$0		\$1,426	\$1,932,272	\$521,134	\$13,235	\$0	\$28,018	\$7,345	\$127,361	\$10,932	\$702,789	\$2,635,061

^{1/:} FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

(*) Appointed
(**) Recruitment Ongoing

^{2/:} FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.