



Office of the Attorney General of Guam

590 S. Marine Corps Drive, Suite 901 ♦ Tamuning, GU 96913
671.475.3324 extension 5015 ♦ Fax 671.477.4703 ♦ Email ag@oagguam.org

Hon. Leevin Taitano Camacho
Attorney General of Guam

January 21, 2021

Honorable Therese Terlaje
Speaker
I Mina'trentai Singko na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Doc Type: _____
**OFFICE OF THE SPEAKER
THERESE M. TERLAJE**

-01- 28 2021

Re: FY2021 1st Quarter Staffing Pattern

Time: 2:00 PM
Received: M.C.


Dear Speaker:

Hafa Adai! Pursuant to Public Law 35-99, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 1st Quarter Staffing Pattern for Fiscal Year 2021.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at speaker@guamlegislature.org.

Should you have any questions or concerns, please contact Shannon J. Taitano, Chief Deputy Attorney General at 475-3324 ext. 5055. Si Yu'os Ma'ase'.

Sinseramente,


LEEVIN TAITANO CAMACHO
Attorney General of Guam

Enclosures

Cc: Oversight Chair, Speaker Therese Terlaje
All Senators, 36th Guam Legislature


OFFICE OF THE ATTORNEY GENERAL
ADMINISTRATION

28 JAN 21 1:25 PM
B2021340 GA

OFFICE OF THE ATTORNEY GENERAL
 FY2021 STAFFING PATTERN
 Current as of December 31, 2020

FILLED POSITIONS:												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I)	GRAND TOTAL (J + K)
ADMINISTRATION	\$1,353,236	\$0	\$10,216	\$367,723	\$6,930	\$19,770	\$4,488	\$57,794	\$5,165	\$1,363,452	\$461,870	\$1,825,322
GENERAL COUNSEL	\$364,965	\$0	\$3,298	\$99,321	\$1,485	\$5,340	\$1,122	\$17,049	\$1,809	\$368,263	\$126,125	\$494,388
SOLICITOR	\$1,482,420	\$0	\$12,825	\$403,268	\$1,980	\$21,681	\$3,366	\$61,928	\$5,450	\$1,495,245	\$497,673	\$1,992,918
LITIGATION	\$986,085	\$0	\$3,599	\$218,880	\$3,960	\$11,768	\$2,057	\$36,382	\$3,049	\$989,684	\$276,096	\$1,265,780
CONSUMER	\$645,916	\$0	\$1,753	\$177,482	\$3,959	\$9,542	\$2,057	\$30,304	\$2,518	\$647,669	\$225,862	\$873,531
CONSUMER (Victim Service Center)	\$104,352	\$0	\$0	\$28,144	\$990	\$1,513	\$561	\$14,202	\$936	\$104,352	\$46,345	\$150,698
PROSECUTION	\$3,828,952	\$0	\$23,121	\$1,038,904	\$22,767	\$55,757	\$12,903	\$205,831	\$18,655	\$3,852,073	\$1,354,817	\$5,206,890
FAMILY	\$693,118	\$0	\$11,290	\$189,979	\$1,485	\$10,214	\$1,870	\$30,904	\$2,523	\$704,408	\$236,974	\$941,382
Subtotal	\$9,459,044	\$0	\$66,102	\$2,523,700	\$43,555	\$135,585	\$28,424	\$454,394	\$40,105	\$9,525,146	\$3,225,763	\$12,750,909
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$923,232	\$0	\$5,773	\$243,098	\$5,395	\$13,070	\$3,437	\$60,090	\$4,932	\$929,005	\$330,022	\$1,259,028
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,876,259	\$0	\$13,546	\$495,210	\$11,929	\$26,624	\$7,222	\$126,393	\$10,950	\$1,889,805	\$678,328	\$2,568,132
Subtotal	\$2,799,491	\$0	\$19,319	\$738,308	\$17,324	\$39,694	\$10,659	\$186,483	\$15,882	\$2,818,810	\$1,008,350	\$3,827,160
TOTAL (GENERAL FUND): FILLED	\$10,382,276	\$0	\$71,875	\$2,766,799	\$48,950	\$148,655	\$31,861	\$514,484	\$45,037	\$10,454,151	\$3,555,786	\$14,009,937
TOTAL (FEDERAL FUND): FILLED	\$1,876,259	\$0	\$13,546	\$495,210	\$11,929	\$26,624	\$7,222	\$126,393	\$10,950	\$1,889,805	\$678,328	\$2,568,132
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS												\$16,578,069
VACANT POSITIONS												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I)	GRAND TOTAL (J + K)
ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL COUNSEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOLICITOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LITIGATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONSUMER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROSECUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAMILY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL (GENERAL FUND): VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL (FEDERAL FUND): VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS												\$0

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	58	144	0	202
Unclassified	6	4	12	22
TOTAL	64	148	12	224

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	51	130	0	181
Unclassified	6	2	9	17
TOTAL	57	132	9	198
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	14	0	21
Unclassified	0	2	3	5
TOTAL	7	16	3	26
GRAND TOTAL	64	148	12	224

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100-A21-1100-GA001
1 5261-C10-1100-GA204 Local - OAG Notary Fund

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/Step	Salary	Overtime	Special ¹	Increment		(E+F+G+I) Subtotal	Retirement (J+26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * I)	Life (I) \$187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho***	01/07/19		\$128,685	\$0	\$0		\$0	\$128,685	\$34,706	\$495	\$0	\$1,866	\$187	\$1,438	\$0	\$38,692	\$167,377
	101	Chief Deputy Attorney General	Shannon J. Taitano*		CDAG-6	\$15,781	\$0	\$0		\$0	\$15,781	\$4,256	\$0	\$0	\$229	\$0	\$0	\$0	\$4,485	\$20,266
	1168	Deputy Attorney General	Rebecca M.P. Copper*		ATTY-5-8	\$8,064	\$0	\$0		\$0	\$8,064	\$2,175	\$0	\$0	\$117	\$0	\$0	\$0	\$2,292	\$10,356
2	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-9	\$111,451	\$0	\$0	07/10/21 (ATTY-4-10)	\$1,430	\$112,881	\$30,444	\$495	\$0	\$1,637	\$187	\$2,379	\$0	\$35,142	\$148,023
3	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-8	\$105,373	\$0	\$0	03/26/21 (ATTY-4-9)	\$3,105	\$108,478	\$29,257	\$0	\$0	\$1,573	\$187	\$1,438	\$248	\$32,702	\$141,180
4	103	Special Assistant	Pauline I. Untalan *** 1	01/06/15	Q-5	\$70,183	\$0	\$0		\$0	\$70,183	\$18,928	\$0	\$0	\$1,018	\$187	\$2,817	\$248	\$23,198	\$93,381
5	106	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	I-5	\$33,182	\$0	\$0		\$0	\$33,182	\$8,949	\$495	\$0	\$481	\$187	\$4,299	\$281	\$14,692	\$47,874
6	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-4	\$29,650	\$0	\$0	08/07/21 (H-5)	\$166	\$29,816	\$8,041	\$0	\$0	\$432	\$0	\$1,438	\$248	\$10,160	\$39,976
7	1104	Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-7	\$50,953	\$0	\$0	11/28/21 (M-8)	\$0	\$50,953	\$13,742	\$495	\$0	\$739	\$187	\$5,116	\$344	\$20,623	\$71,576
8	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-2	\$42,307	\$0	\$0	08/19/21 (M-3)	\$183	\$42,490	\$11,460	\$0	\$0	\$616	\$187	\$1,438	\$248	\$13,949	\$56,439
Administrative Support																				
9	1198	Administrative Services Officer	Lorena U. Bato	08/25/97	N-7	\$56,268	\$0	\$0	04/26/22 (N-8)	\$0	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$0	\$0	\$16,673	\$72,941
10	1080	Records Management Officer	Manuel U. Fejeran	03/02/05	J-12	\$45,411	\$0	\$0	02/16/21 (J-13)	\$897	\$46,308	\$12,489	\$495	\$0	\$671	\$187	\$0	\$0	\$13,843	\$60,151
11	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-6	\$37,427	\$0	\$0	06/15/21 (J-7)	\$414	\$37,841	\$10,206	\$0	\$0	\$549	\$187	\$2,817	\$248	\$14,006	\$51,847
12	115	Customer Service Representative	Tishawna M.D. Mendiola 1	05/05/13	H-8	\$34,202	\$0	\$0	05/05/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$2,002	\$281	\$12,685	\$46,887
13	1020	Maintenance Specialist	Danilo R. Solmirano	07/28/06	I-10	\$39,255	\$0	\$0	08/04/22 (I-11)	\$0	\$39,255	\$10,587	\$0	\$0	\$569	\$187	\$5,116	\$344	\$16,803	\$56,058
Human Resource Section																				
14	108	Personnel Specialist IV	Marcus Y. Pido	01/06/20	O-8	\$64,350	\$0	\$0	07/06/21 (O-9)	\$476	\$64,826	\$17,484	\$0	\$0	\$940	\$187	\$0	\$0	\$18,611	\$83,437
15	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-7	\$56,268	\$0	\$0	12/24/21 (N-8)	\$0	\$56,268	\$15,175	\$0	\$0	\$816	\$187	\$5,116	\$344	\$21,638	\$77,906
16	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-2	\$38,506	\$0	\$0	09/16/21 (L-3)	\$57	\$38,563	\$10,400	\$495	\$0	\$559	\$187	\$2,002	\$281	\$13,925	\$52,488
17	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-4	\$25,906	\$0	\$0	12/26/21 (F-5)	\$0	\$25,906	\$6,987	\$495	\$0	\$376	\$187	\$1,438	\$248	\$9,730	\$35,636
18	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-2	\$32,253	\$0	\$0	07/08/21 (J-3)	\$278	\$32,531	\$8,774	\$495	\$0	\$472	\$187	\$0	\$0	\$9,927	\$42,458
Finance and Payroll Section																				
19	105	Accountant III	Toni Rose R. Roque	08/14/17	N-4	\$50,328	\$0	\$0	08/14/21 (N-5)	\$243	\$50,571	\$13,639	\$495	\$0	\$733	\$187	\$1,438	\$248	\$16,740	\$67,311
20	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-2	\$38,506	\$0	\$0	07/15/21 (L-3)	\$304	\$38,810	\$10,467	\$495	\$0	\$563	\$187	\$2,817	\$248	\$14,777	\$53,587
21	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	\$36,061	\$0	\$0	11/06/20 (J-6)	\$1,229	\$37,290	\$10,057	\$495	\$0	\$541	\$187	\$3,314	\$281	\$14,875	\$52,165
22	978	Buyer Supervisor I	Tianna J. Sarrosa	04/23/19	J-7	\$38,845	\$0	\$0	03/28/22 (J-8)	\$0	\$38,845	\$10,476	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,292	\$53,137
23	2020	Auditor II	Myra Sharon G. Valenzuela	08/22/16	M-5	\$47,301	\$0	\$0	08/22/21 (M-6)	\$190	\$47,491	\$12,808	\$495	\$0	\$689	\$187	\$2,817	\$248	\$17,244	\$64,735
Federal Grants Section																				
24	2013	Program Coordinator IV	Jeanette M. Gomez	08/29/16	O-9	\$66,392	\$0	\$0	02/28/22 (O-10)	\$0	\$66,392	\$17,906	\$0	\$0	\$963	\$187	\$4,299	\$281	\$23,636	\$90,028
25	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-4	\$50,328	\$0	\$0	02/05/21 (N-5)	\$1,244	\$51,572	\$13,909	\$0	\$0	\$748	\$187	\$1,438	\$248	\$16,530	\$68,102
Grand Total:						\$1,353,236	\$0	\$0		\$10,216	\$1,363,452	\$367,723	\$6,930	\$0	\$19,770	\$4,488	\$57,794	\$5,165	\$461,870	\$1,825,322

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	20	2	22
Victim Advocate	0	0	0
GRAND TOTAL	22	3	25

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	2	20	0	22
Unclassified	1	2	0	3
TOTAL	3	22	0	25

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: GENERAL COUNSEL
FUND: 100% LOCAL
ACCOUNT NO.: 5100-A21-1100-GA001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DD) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.					Life (I) \$ 187.00	Medicare (1.45%*J)	Life (I) \$ 187.00				
	2070	Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-2	\$29,596	\$0	\$0		\$0	\$29,596	\$7,982	\$0	\$0	\$429	\$0	\$0	\$0	\$0	\$8,411	\$38,007
1	2059	Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-2-2	\$59,426	\$0	\$0	11/14/21 (ATTY-2-3)	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$1,438	\$248	\$19,257	\$78,683	
2	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-9	\$45,122	\$0	\$0	11/06/21 (K-10)	\$0	\$45,122	\$12,169	\$495	\$0	\$654	\$187	\$4,299	\$281	\$18,086	\$63,208	
Information Technology Section																					
3	2023	Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-11	\$85,663	\$0	\$0	11/28/20 (Q-12)	\$2,439	\$88,102	\$23,761	\$0	\$0	\$1,277	\$187	\$2,379	\$344	\$27,949	\$116,051	
4	513	Systems Programmer	Lorino Q. Osalla	08/17/98	N-10	\$61,796	\$0	\$0	06/01/22 (N-11)	\$0	\$61,796	\$16,666	\$495	\$0	\$896	\$187	\$5,116	\$344	\$23,704	\$85,500	
5	1105	Computer Systems Analyst II	Vince F. Taitingfong	07/25/16	M-5	\$47,301	\$0	\$0	07/25/21 (M-6)	\$324	\$47,625	\$12,844	\$0	\$0	\$691	\$187	\$1,438	\$248	\$15,408	\$63,033	
6	2015	Computer Tech. II	William A. Zayas	05/09/16	J-5	\$36,061	\$0	\$0	05/09/21 (J-6)	\$535	\$36,596	\$9,870	\$0	\$0	\$531	\$187	\$2,379	\$344	\$13,311	\$49,907	
Grand Total:					----	\$364,965	\$0	\$0	----	\$3,298	\$368,263	\$99,321	\$1,485	\$0	\$5,340	\$1,122	\$17,049	\$1,809	\$126,125	\$494,388	

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	0	1
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	6	0	6

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	1	5	0	6
Unclassified	0	0	0	0
TOTAL	1	5	0	6

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001
¹ Legal Services - Direct Cost Highway, DPW
² Legal Services - DLM Local Funds
³ Legal Services - Public Health and Social Serv.
⁴ Natural Resource Attorney Project
⁵ Legal Services- Department of Corrections
⁶ Legal Services - Tri-Party, DPW
⁷ Legal Services- Department of Labor

DEPUTY: KARL ESPALDON

Input by Department											Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Most Recent Hire Date	(E) Grade/ Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *26.97%)	(L) Retire (DDI) \$19,01*26PP	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (I) \$ 187.00	(P) Medical Premium/	(Q) Dental Premium	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amt.					Medicare (1.45%*J)	Life (I) \$ 187.00	Medical Premium/					
	1166	Deputy Attorney General	Karl P. Espaldon *		ATTY-5-8	\$19,888	\$0	\$0		\$0	\$19,888	\$5,364	\$0	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$5,652	\$25,540
	2062	Asst. Dep. Atty. General	Vacant (Vice: S. Taitano)		ATTY-5-6	\$1,462	\$0	\$0		\$0	\$1,462	\$394	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$416	\$1,878
1	1246	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-7	\$99,627	\$0	\$0	12/07/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$7,101	\$468	\$36,070	\$135,697		
2	158	Asst. Atty. General	Nicolas E. Toft ²	08/03/09	ATTY-4-8	\$105,373	\$0	\$0	02/02/22 (ATTY-4-9)	\$0	\$105,373	\$28,419	\$0	\$0	\$1,528	\$187	\$1,438	\$248	\$31,820	\$137,193		
3	405	Asst. Atty. General	Donna E. Lawrence ³	08/28/18	ATTY-4-7	\$99,627	\$0	\$0	09/28/21 (ATTY-4-8)	\$34	\$99,661	\$26,879	\$495	\$0	\$1,445	\$187	\$5,116	\$344	\$34,466	\$134,127		
4	941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-10	\$117,880	\$0	\$0	01/21/21 (ATTY-4-11)	\$2,527	\$120,407	\$32,474	\$0	\$0	\$1,746	\$187	\$7,101	\$468	\$41,976	\$162,383		
5	1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-10	\$117,880	\$0	\$0	07/19/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$2,817	\$248	\$36,753	\$154,633		
6	1010	Asst. Atty. General	Jessica L. Toft ⁴	06/04/14	ATTY-4-7	\$99,627	\$0	\$0	12/04/20 (ATTY-4-8)	\$4,726	\$104,353	\$28,144	\$0	\$0	\$1,513	\$187	\$1,438	\$248	\$31,530	\$135,883		
7	1134	Asst. Atty. General	Thomas P. Keeler ^{1 0}	03/04/13	ATTY-4-10	\$117,880	\$0	\$0	09/04/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$2,817	\$248	\$36,753	\$154,633		
8	1136	Asst. Atty. General	Kristan K. Finney ³	05/01/14	ATTY-4-7	\$99,627	\$0	\$0	11/01/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$2,817	\$248	\$31,566	\$131,193		
9	217	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-6	\$94,194	\$0	\$0	03/04/21 (ATTY-4-7)	\$3,110	\$97,304	\$26,243	\$0	\$0	\$1,411	\$187	\$3,314	\$468	\$31,623	\$128,927		
10	2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-4	\$84,200	\$0	\$0	08/30/21 (ATTY-4-5)	\$409	\$84,609	\$22,819	\$0	\$0	\$1,227	\$187	\$4,299	\$281	\$28,813	\$113,422		
11	1008	Asst. Atty. General	Marlyn T. Aguilar	08/05/20	ATTY-4-1	\$75,780	\$0	\$0	08/05/21 (ATTY-4-2)	\$413	\$76,193	\$20,549	\$495	\$0	\$1,105	\$187	\$1,438	\$248	\$24,022	\$100,215		
12	214	Asst. Atty. General	Phillip J. Tydingco ^{7 4/****}	06/29/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$495	\$0	\$1,291	\$187	\$0	\$0	\$25,992	\$115,049		
13	935	Asst. Atty. General	Vacant (Vice: M. Aguilar)**		ATTY-4-1	\$75,780	\$0	\$0		\$0	\$75,780	\$20,438	\$495	\$0	\$1,099	\$187	\$7,101	\$468	\$29,788	\$105,568		
14	931	Paralegal II	Marie L. Cruz	11/06/06	L-9	\$49,364	\$0	\$0	08/12/21 (L-10)	\$209	\$49,573	\$13,370	\$0	\$0	\$719	\$187	\$2,817	\$248	\$17,341	\$66,914		
15	1082	Word Processing Secretary I	Linda S. Hernandez	06/18/12	H-7	\$33,150	\$0	\$0	12/18/20 (H-8)	\$824	\$33,974	\$9,163	\$0	\$0	\$493	\$187	\$5,116	\$344	\$15,302	\$49,276		
16	1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-7	\$33,150	\$0	\$0	11/16/21 (H-8)	\$0	\$33,150	\$8,941	\$0	\$0	\$481	\$187	\$2,002	\$281	\$11,891	\$45,041		
17	1130	Clerk III	Celine M. Taitague	07/16/01	E-14	\$32,813	\$0	\$0	07/18/22 (E-15)	\$0	\$32,813	\$8,850	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,577	\$45,390		
18	1165	Paralegal I	María A.U. Blas	10/22/07	J-5	\$36,061	\$0	\$0	04/29/21 (J-6)	\$573	\$36,634	\$9,880	\$0	\$0	\$531	\$187	\$3,379	\$344	\$13,321	\$49,955		
Grand Total:						\$1,482,420	\$0	\$0	---	\$12,825	\$1,495,245	\$403,268	\$1,980	\$0	\$21,681	\$3,366	\$61,928	\$5,450	\$497,673	\$1,992,918		

1/ FY 2021 Current Gov/Guam contribution rate of 26.97% for the Government of Guam Retirement.
2/ FY 2021 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.
3/ FY 2021 Current Gov/Guam contribution rate of \$187(per annum) for Life Insurance.
4/ Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 19 of Public Law 35-36.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	12	1	13
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	17	1	18

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	11	5	0	16
Unclassified	1	0	0	1
TOTAL	12	5	0	17

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

DEPUTY: JAMES L. CANTO II

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL		
									Date	Amt.					Medicare (1.45%*J)	Life (1) \$ 187.00	Medical Premium			Dental Premium	
1	1169	Deputy Atty General***	James L. Canto II*	10/21/19	ATTY-5-8	\$119,515	\$0	\$0		\$0	\$119,515	\$32,233	\$495	\$0	\$1,733	\$0	\$7,101	\$468	\$42,030	\$161,545	
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-10	\$117,880	\$0	\$0	08/02/22 (ATTY-4-11)	\$0	\$117,880	\$31,792	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$35,374	\$153,254	
3	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-4	\$74,000	\$0	\$0	08/30/21 (ATTY-3-5)	\$359	\$74,359	\$20,055	\$0	\$0	\$1,078	\$187	\$2,817	\$248	\$24,385	\$98,744	
4	306	Asst. Atty. General	Roberta H. Rons 4/***	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,057	
5	300	Asst. Atty. General	Kenneth D. Orcutt 4/***	07/07/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,057	
6	221	Asst. Atty. General	Jordan L. Pauluhn	10/12/20	ATTY-3-3	\$71,446	\$0	\$0	10/12/21 (ATTY-3-4)	\$0	\$71,446	\$19,269	\$495	\$0	\$1,036	\$187	\$1,438	\$248	\$22,673	\$94,119	
7	968	Asst. Atty. General	Vacant (New)**		ATTY-1-1	\$50,825	\$0	\$0		\$0	\$50,825	\$13,708	\$495	\$0	\$737	\$187	\$7,101	\$468	\$22,695	\$73,520	
8	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-21	\$103,662	\$0	\$0	01/23/22 (OL04-22)	\$0	\$103,662	\$27,958	\$495	\$0	\$1,503	\$187	\$5,116	\$344	\$35,603	\$139,265	
9	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-14	\$74,858	\$0	\$0	05/13/21 (NL04-15)	\$997	\$75,855	\$20,458	\$0	\$0	\$1,100	\$187	\$1,438	\$248	\$23,431	\$99,286	
10	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-11	\$44,015	\$0	\$0	01/20/22 (J-12)	\$0	\$44,015	\$11,871	\$495	\$0	\$638	\$187	\$0	\$0	\$13,191	\$57,206	
11	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-7	\$38,845	\$0	\$0	11/22/20 (J-8)	\$1,054	\$39,899	\$10,761	\$495	\$0	\$579	\$187	\$4,299	\$281	\$16,601	\$56,500	
12	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-7	\$38,845	\$0	\$0	02/27/21 (J-8)	\$729	\$39,574	\$10,673	\$0	\$0	\$574	\$187	\$2,817	\$248	\$14,499	\$54,073	
13	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-12	\$54,214	\$0	\$0	05/09/22 (L-13)	\$0	\$54,214	\$14,622	\$495	\$0	\$786	\$187	\$2,817	\$248	\$19,155	\$73,369	
14	2030	Clerk I	Matilda T. Takao	02/20/17	C-4	\$19,866	\$0	\$0	02/20/21 (C-5)	\$460	\$20,326	\$5,482	\$495	\$0	\$295	\$187	\$0	\$0	\$6,459	\$26,785	
			Grand Total:			\$986,085	\$0	\$0			\$3,599	\$989,684	\$218,880	\$3,960	\$0	\$11,768	\$2,057	\$36,382	\$3,049	\$276,096	\$1,265,780

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 19 of Public Law 35-99.

(*) Appointed

(**) Recruitment ongoing

(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	2	7
Staff	7	0	7
Victim Advocate	0	0	0
GRAND TOTAL	12	2	14

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	3	7	0	10
Unclassified	3	0	0	3
TOTAL	6	7	0	13

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2)
FUND: 100% LOCAL
ACCOUNT NO.: 5100-A21-1100-GA001
DEPUTY: FRED NISHIHIRA

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amt.					Medicare (1.45%*J)	Life (1/187.00)	Medical (Premium)			Dental (Premium)
	1167	Deputy Atty General	Fred S. Nishihira*		ATTY-5-11	\$4,654	\$0	\$0		\$0	\$4,654	\$1,255	\$0	\$0	\$67	\$0	\$0	\$0	\$1,323	\$5,977
1	945	Asst. Atty. General	Fred S. Nishihira	09/27/10	ATTY-4-14	\$133,191	\$0	\$0	06/28/22 (ATTY-4-15)	\$0	\$133,191	\$35,922	\$0	\$0	\$1,931	\$187	\$0	\$0	\$38,040	\$171,231
2	1035	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-3-2	\$68,981	\$0	\$0	09/14/21 (ATTY-3-3)	\$109	\$69,090	\$18,634	\$0	\$0	\$1,002	\$187	\$2,817	\$248	\$22,887	\$91,977
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-4	\$63,750	\$0	\$0	08/21/21 (ATTY-2-5)	\$398	\$64,148	\$17,301	\$495	\$0	\$930	\$187	\$2,817	\$248	\$21,978	\$86,126
4	1055	Asst. Atty. General	Benjamin B. Paholke	09/17/19	ATTY-1-4	\$53,500	\$0	\$0	09/17/21 (ATTY-2-1)	\$139	\$53,639	\$14,466	\$495	\$0	\$778	\$187	\$2,817	\$248	\$18,991	\$72,630
5	1037	Asst. Atty. General	Vacant (Vice: J. Perez)**		ATTY-2-3	\$57,375	\$0	\$0		\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$7,101	\$468	\$24,556	\$81,931
6	282	Paralegal II	EmmaJean O. Lamb	12/26/16	L-7	\$46,375	\$0	\$0	02/01/21 (L-8)	\$241	\$46,616	\$12,572	\$495	\$0	\$676	\$187	\$4,299	\$281	\$18,510	\$65,126
7	327	Consumer Advocate Admin.	Bernadita S.N. Alvarez	08/25/80	N-13	\$67,866	\$0	\$0	01/06/22 (N-14)	\$0	\$67,866	\$18,303	\$0	\$0	\$984	\$187	\$2,817	\$248	\$22,540	\$90,406
8	2012	General Accounting Supervisor	Thomas Q. Paulino***	03/07/16	P-7	\$69,360	\$0	\$10,404	09/08/21 (P-8)	\$134	\$79,898	\$21,548	\$495	\$0	\$1,159	\$187	\$2,002	\$281	\$25,672	\$105,570
9	2048	Clerk II	Jennifer C. Duenas	07/09/19	D-2	\$19,761	\$0	\$0	07/09/21 (D-3)	\$169	\$19,930	\$5,375	\$495	\$0	\$289	\$187	\$0	\$0	\$6,346	\$26,276
10	2024	Clerk I	Baron M. Meno	12/10/19	C-2	\$18,442	\$0	\$0	12/10/20 (C-3)	\$563	\$19,005	\$5,126	\$495	\$0	\$276	\$187	\$2,817	\$248	\$9,148	\$28,153
11	1182	Paralegal I	Joyce P. Siguenza	06/18/01	J-10	\$42,661	\$0	\$0	06/22/22 (J-11)	\$0	\$42,661	\$11,506	\$495	\$0	\$619	\$187	\$2,817	\$248	\$15,871	\$58,532
Grand Total:					----	\$645,916	\$0	\$10,404	----	\$1,753	\$658,073	\$177,482	\$3,959	\$0	\$9,542	\$2,057	\$30,304	\$2,518	\$225,862	\$883,935

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing
(***) 15% Certification Pay Differential per 4 GCA § 6235(d)

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	11	0	11

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	4	6	0	10
Unclassified	0	0	0	0
TOTAL	4	6	0	10

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND: SEE BELOW

ACCOUNT NO.: ¹ Funding Source: 5101-H18-1100-SE114 100% Federal 2018 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)
² Funding Source: 5100-A21-1100-GA001 Administration- 100% Local

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/ 187.00)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.										
1	600	Victim Advocate Supervisor	Joann A. Augustine ^{1***}	05/04/09	L-2	\$38,506	\$0	\$0		\$0	\$38,506	\$10,385	\$495	\$0	\$558	\$187	\$1,438	\$248	\$13,311	\$51,817
2	604	Victim Advocate	Gabrielle A.U. Williams ^{1***}	10/03/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$0	\$0	\$10,320	\$44,231
3	1031	Victim Advocate	Lucil D. Guerrero ^{1***}	05/05/08	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$2,817	\$248	\$13,750	\$48,946
4	1091	Victim Advocate	Roshjay R. Mantanona ^{1***}	03/21/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$4,299	\$281	\$14,900	\$48,811
5	2049	Victim Advocate	Dominique M. Cruz ^{2***}	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$0	\$0	\$10,320	\$44,231
6	601	Victim Advocate	Mariana P. Crisostomo ^{1***}	04/01/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,385	\$47,296
7	2014	Victim Advocate	Cayla K. Earl ^{1***}	06/10/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,385	\$47,296
8	1163	Victim Advocate	Vacant (Vice: N. Mori) ^{2***}		K-3	\$36,530	\$0	\$0		\$0	\$36,530	\$9,852	\$495	\$0	\$530	\$187	\$7,101	\$468	\$18,632	\$55,162
9	608	Victim Advocate	Vacant (Vice: H. Leon Guerrero) ^{1***}		K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$7,101	\$468	\$17,889	\$51,800
10	1153	Victim Advocate	Vacant (Vice: B. Campos, III) ^{2***}		K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,146	\$0	\$0	\$492	\$187	\$7,101	\$468	\$17,394	\$51,305
Grand Total:					----	\$104,352	\$0	\$0	----	\$0	\$104,352	\$28,144	\$990	\$0	\$1,513	\$561	\$14,202	\$936	\$46,345	\$150,698
Federal Funds:						\$243,257	\$0	\$0		\$0	\$243,257	\$65,607	\$3,465	\$0	\$3,527	\$1,309	\$21,289	\$1,741	\$96,938	\$340,195

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	10	10
GRAND TOTAL	0	10	10

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	0	0	0	0
Unclassified	0	0	7	7
TOTAL	0	0	7	7

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001
 1 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFAX0041)
 2 5100-Z19-1100-WR422 100% Federal - FY17 Byrne JAG: Sexual Assault Project

CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.					Life (I) \$ 187.00	Medicare (1.45%*J)	Life (I)				
	1170	Deputy Attorney General	J. Basil O'Mallan ²		ATTY-5-9	\$4,875	\$0	\$0		\$0	\$4,875	\$1,315	\$0	\$0	\$71	\$0	\$0	\$0	\$1,385	\$6,260	
	2026	Asst. Dep. Atty. General	David Rivera ²		ATTY-5-8	\$1,635	\$0	\$0		\$0	\$1,635	\$441	\$0	\$0	\$24	\$0	\$0	\$0	\$465	\$2,100	
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-11	\$121,534	\$0	\$0	12/24/22 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$3,314	\$468	\$38,509	\$160,043	
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-11	\$121,534	\$0	\$0	08/21/22 (ATTY-4-12)	\$0	\$121,534	\$32,778	\$0	\$0	\$1,762	\$187	\$3,314	\$468	\$38,509	\$160,043	
3	154	Asst. Atty. General	Dannis Lawrence N. Le	11/13/18	ATTY-2-3	\$61,550	\$0	\$0	11/13/21 (ATTY-2-4)	\$0	\$61,550	\$16,600	\$495	\$0	\$892	\$187	\$2,817	\$248	\$21,240	\$82,790	
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-7	\$99,627	\$0	\$0	01/12/22 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$0	\$0	\$1,445	\$187	\$3,314	\$468	\$32,283	\$131,910	
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-9	\$111,451	\$0	\$0	04/02/22 (ATTY-4-10)	\$0	\$111,451	\$30,058	\$0	\$0	\$1,616	\$187	\$0	\$0	\$31,861	\$143,312	
6	946	Asst. Atty. General	Christine S. Tenorio ²	12/17/12	ATTY-4-4	\$84,200	\$0	\$0	05/06/21 (ATTY-4-5)	\$1,943	\$86,143	\$23,233	\$495	\$0	\$1,249	\$187	\$1,438	\$248	\$26,850	\$112,993	
7	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-2	\$59,426	\$0	\$0	10/17/21 (ATTY-2-3)	\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$1,438	\$248	\$19,257	\$78,683	
8	918	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY-3-1	\$66,600	\$0	\$0	09/14/21 (ATTY-3-2)	\$105	\$66,705	\$17,990	\$495	\$0	\$967	\$187	\$1,438	\$248	\$21,326	\$88,031	
9	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-2-1	\$57,375	\$0	\$0	06/18/21 (ATTY-2-2)	\$581	\$57,956	\$15,631	\$495	\$0	\$840	\$187	\$3,314	\$468	\$20,935	\$78,891	
10	954	Asst. Atty. General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-4	\$53,500	\$0	\$0	04/29/21 (ATTY 2-1)	\$1,624	\$55,124	\$14,867	\$495	\$0	\$799	\$187	\$1,438	\$248	\$18,034	\$73,158	
11	1052	Asst. Atty. General	Renaída Z. San Nicolas ¹	10/01/13	ATTY-3-5	\$78,268	\$0	\$0	01/27/21 (ATTY-3-6)	\$3,048	\$81,316	\$21,931	\$495	\$0	\$1,179	\$187	\$7,101	\$468	\$31,361	\$112,677	
12	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-2-1	\$57,375	\$0	\$0	06/19/21 (ATTY-2-2)	\$576	\$57,951	\$15,629	\$495	\$0	\$840	\$187	\$3,314	\$468	\$20,934	\$78,885	
13	409	Asst. Atty. General	Richelle Yu Canto	02/03/20	ATTY-4-1	\$75,780	\$0	\$0	08/17/21 (ATTY-4-2)	\$323	\$76,103	\$20,525	\$495	\$0	\$1,103	\$187	\$0	\$0	\$22,310	\$98,413	
14	1034	Asst. Atty. General	Minji E. Kim	09/21/20	ATTY-1-1	\$50,825	\$0	\$0	09/21/21 (ATTY-1-4)	\$67	\$50,892	\$13,726	\$495	\$0	\$738	\$187	\$1,438	\$248	\$16,832	\$67,724	
15	216	Asst. Atty. General	Charles Kinnunen 4/****	10/01/20	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,019	\$495	\$0	\$1,291	\$187	\$0	\$0	\$25,992	\$115,049	
16	1179	Asst. Atty. General	Katherine M. Nepton	10/19/20	ATTY-3-1	\$66,600	\$0	\$0	10/19/21 (ATTY-3-2)	\$0	\$66,600	\$17,962	\$495	\$0	\$966	\$187	\$1,438	\$248	\$21,295	\$87,895	
17	1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-4	\$74,000	\$0	\$0	08/30/21 (ATTY-3-5)	\$359	\$74,359	\$20,055	\$495	\$0	\$1,078	\$187	\$1,438	\$248	\$23,501	\$97,860	
	1241	Asst. Atty. General [LTA §10]	Jeremiah B. Luther 5/****	10/21/20	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$17,962	\$495	\$0	\$966	\$187	\$2,817	\$248	\$22,675	\$89,275	
18	1196	Asst. Atty. General	Courtney L. Scalice	10/26/20	ATTY-3-2	\$68,981	\$0	\$0	10/26/21 (ATTY-3-3)	\$0	\$68,981	\$18,604	\$495	\$0	\$1,000	\$187	\$0	\$0	\$20,286	\$89,267	
19	1177	Senior Law Clerk	Jessica A. Lee	10/28/19	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,994	\$495	\$0	\$591	\$187	\$1,438	\$0	\$13,705	\$54,467	
20	211	Asst. Atty. General	Vacant (Vice: S. Brown)		ATTY-3-6	\$82,783	\$0	\$0		\$0	\$82,783	\$22,327	\$495	\$0	\$1,200	\$187	\$7,101	\$468	\$31,777	\$114,560	
21	202	Asst. Atty. General	Vacant (Vice: C. Scalice)		ATTY-2-3	\$61,550	\$0	\$0		\$0	\$61,550	\$16,600	\$495	\$0	\$892	\$187	\$7,101	\$468	\$25,744	\$87,294	
22	1108	Senior Law Clerk	Vacant (Vice: J. Luther)		M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,994	\$495	\$0	\$591	\$187	\$7,101	\$468	\$19,836	\$60,598	
23	1178	Asst. Atty. General	Vacant (Vice: W. Pengelly)		ATTY-2-2	\$59,426	\$0	\$0		\$0	\$59,426	\$16,027	\$495	\$0	\$862	\$187	\$7,101	\$468	\$25,140	\$84,566	
			Total:		---	\$1,756,076	\$0	\$0	---	\$8,626	\$1,764,702	\$475,940	\$9,899	\$0	\$25,588	\$4,488	\$69,213	\$6,912	\$592,040	\$2,356,742	

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 9 of Public Law 35-99.

5/: Temporary Employment or Detail Absence Due to Military Service or Long-Term Disability; pursuant to Public Law 35-99, Chapter XII, Section 10

(*) Appointed

(**) Recruitment ongoing

(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	20	1	21
Staff	46	2	48
Victim Advocate	0	2	2
GRAND TOTAL	66	5	71

ACTUAL FILLED POSITIONS			
FILLED	ATTYS	STAFF	VICTIM ADVOCATES
Classified	17	40	0
Unclassified	1	0	2
TOTAL	18	40	2

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100-A21-1100-GA001
CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I) \$ 187.00	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amt.											
24	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-15	\$100,643	\$0	\$0	02/06/21 (QL04-16)	\$2,290	\$102,933	\$27,761	\$0	\$0	\$1,493	\$187	\$0	\$0	\$29,441	\$132,374	
	242	Chief Investigator [LTA §11(g)]	Anthony V. Camacho 5/		QL04-08	\$6,763	\$0	\$0		\$0	\$6,763	\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824	\$8,587	
25	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-13	\$72,327	\$0	\$0	05/01/21 (NL04-14)	\$1,048	\$73,375	\$19,789	\$0	\$0	\$1,064	\$187	\$2,002	\$281	\$23,323	\$96,698	
26	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-14	\$74,858	\$0	\$0	01/25/23 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$3,314	\$0	\$24,776	\$99,634	
27	237	Investigator III	Maria S. Apuron	05/29/06	NL04-14	\$74,858	\$0	\$0	11/13/22 (NL04-15)	\$0	\$74,858	\$20,189	\$0	\$0	\$1,085	\$187	\$0	\$0	\$21,462	\$96,320	
28	238	Investigator IV	Frencil C. Macalma	06/14/93	OL04-14	\$81,479	\$0	\$0	05/08/22 (OL04-15)	\$0	\$81,479	\$21,975	\$0	\$0	\$1,181	\$187	\$0	\$0	\$23,343	\$104,822	
29	243	Investigator I	Frank R. Santos	05/29/17	KL04-17	\$65,876	\$0	\$0	08/13/22 (KL04-18)	\$0	\$65,876	\$17,767	\$0	\$0	\$955	\$187	\$4,299	\$281	\$23,489	\$89,365	
30	909	Investigator IV	Juan S. Salas	07/03/06	OL04-11	\$73,489	\$0	\$0	05/08/21 (OL04-12)	\$1,014	\$74,503	\$20,093	\$0	\$0	\$1,080	\$187	\$2,817	\$248	\$24,426	\$98,929	
31	930	Investigator II	Danny J. Gonzales	05/22/06	ML04-14	\$69,110	\$0	\$0	06/29/22 (ML04-15)	\$0	\$69,110	\$18,639	\$495	\$0	\$1,002	\$187	\$5,116	\$344	\$25,783	\$94,893	
32	952	Investigator II	Albert A. Manley	06/05/06	ML04-12	\$64,515	\$0	\$0	06/29/22 (ML04-13)	\$0	\$64,515	\$17,400	\$0	\$0	\$935	\$187	\$2,817	\$248	\$21,587	\$86,102	
33	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	\$60,225	\$0	\$0	11/04/21 (ML04-11)	\$0	\$60,225	\$16,243	\$0	\$0	\$873	\$187	\$0	\$0	\$17,303	\$77,528	
34	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-08	\$56,210	\$0	\$0	05/01/21 (ML04-09)	\$1,836	\$58,046	\$15,655	\$0	\$0	\$842	\$187	\$0	\$0	\$16,684	\$74,730	
35	2042	Investigator I	Colleen B. Chargualaf	02/05/18	KL04-01	\$34,518	\$0	\$0	08/31/21 (KL04-02)	\$182	\$34,700	\$9,359	\$495	\$0	\$503	\$0	\$2,379	\$344	\$13,079	\$47,779	
36	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-7	\$35,744	\$0	\$0	09/03/21 (I-8)	\$85	\$35,829	\$9,663	\$495	\$0	\$520	\$187	\$2,002	\$281	\$13,148	\$48,977	
37	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-14	\$36,043	\$0	\$0	09/17/22 (F-15)	\$0	\$36,043	\$9,721	\$0	\$0	\$523	\$187	\$1,438	\$248	\$12,116	\$48,159	
38	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	\$43,911	\$0	\$0	11/05/21 (H-17)	\$0	\$43,911	\$11,843	\$0	\$0	\$637	\$187	\$7,101	\$468	\$20,236	\$64,147	
39	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-4	\$29,650	\$0	\$0	04/03/21 (H-5)	\$553	\$30,203	\$8,146	\$0	\$0	\$438	\$187	\$1,438	\$248	\$10,457	\$40,660	
40	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-15	\$59,540	\$0	\$0	07/15/22 (L-16)	\$0	\$59,540	\$16,058	\$0	\$0	\$863	\$187	\$2,817	\$248	\$20,173	\$79,713	
41	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-7	\$38,845	\$0	\$0	03/21/22 (J-8)	\$0	\$38,845	\$10,476	\$495	\$0	\$563	\$187	\$0	\$0	\$11,722	\$50,567	
42	640	Paralegal II	Janus C. Mendiola	05/14/07	L-10	\$50,931	\$0	\$0	04/23/22 (L-11)	\$0	\$50,931	\$13,736	\$495	\$0	\$738	\$187	\$3,314	\$0	\$18,471	\$69,402	
		Total:				\$1,129,535	\$0	\$0			\$7,008	\$1,136,543	\$306,526	\$2,475	\$0	\$16,382	\$3,366	\$40,854	\$3,239	\$372,841	\$1,509,384

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.

(*) Appointed

2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

(**) Recruitment ongoing

3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(***) Unclassified

4/: Unclassified Appointment of Retired Government Attorney; pursuant to Chapter XII, Section 9 of Public Law 35-99.

(****) White Collar Crime Unit

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100-A21-1100-GA001
CHIEF PROSECUTOR: J. BASIL O'MALLAN

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Most Recent Hire Date	Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) \$19.01*26PP	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I) \$ 187.00	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amt.										
43	1066	Paralegal II	Zina R. Lubasan	07/20/92	L-12	\$54,214	\$0	\$0	02/25/21 (L-13)	\$1,028	\$55,242	\$14,899	\$0	\$0	\$801	\$187	\$2,002	\$281	\$18,170	\$73,412
44	1075	Legal Clerk I	Martín S. Santiago	01/24/17	F-4	\$25,906	\$0	\$0	01/24/21 (F-5)	\$671	\$26,577	\$7,168	\$495	\$0	\$385	\$187	\$5,116	\$344	\$13,695	\$40,272
45	1077	Legal Clerk I	Martín S. Lujan-Sandlin	04/24/17	F-4	\$25,906	\$0	\$0	04/24/21 (F-5)	\$382	\$26,288	\$7,090	\$495	\$0	\$381	\$187	\$2,817	\$248	\$11,218	\$37,506
46	1154	Paralegal I	Juliet F. Erese	01/25/12	K-7	\$42,389	\$0	\$0	05/21/21 (K-8)	\$482	\$42,871	\$11,562	\$495	\$0	\$622	\$187	\$1,438	\$248	\$14,552	\$57,423
47	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-7	\$42,389	\$0	\$0	06/30/21 (K-8)	\$337	\$42,726	\$11,523	\$495	\$0	\$620	\$187	\$1,438	\$248	\$14,511	\$57,237
48	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-4	\$29,650	\$0	\$0	03/15/21 (H-5)	\$609	\$30,259	\$8,161	\$0	\$0	\$439	\$187	\$2,817	\$248	\$11,852	\$42,111
49	1176	Paralegal I	Michelle I. Salanatin	08/19/19	J-4	\$34,744	\$0	\$0	08/19/21 (J-5)	\$150	\$34,894	\$9,411	\$495	\$0	\$506	\$187	\$0	\$0	\$10,599	\$45,493
50	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-6	\$44,682	\$0	\$0	10/23/21 (L-7)	\$0	\$44,682	\$12,051	\$495	\$0	\$648	\$187	\$4,299	\$281	\$17,961	\$62,643
51	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	\$36,530	\$0	\$0		\$0	\$36,530	\$9,852	\$0	\$0	\$530	\$187	\$1,438	\$248	\$12,255	\$48,785
52	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$1,438	\$248	\$12,371	\$47,567
53	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-8	\$24,555	\$0	\$0	05/11/21 (D-9)	\$690	\$25,245	\$6,809	\$495	\$0	\$366	\$187	\$0	\$0	\$7,857	\$33,102
54	261	Process Officer II	Ruby A. Guevara	03/25/96	J-11	\$44,015	\$0	\$0	02/18/22 (J-12)	\$0	\$44,015	\$11,871	\$495	\$0	\$638	\$187	\$1,438	\$248	\$14,877	\$58,892
55	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-6	\$34,439	\$0	\$0	12/02/21 (I-7)	\$0	\$34,439	\$9,288	\$0	\$0	\$499	\$187	\$2,817	\$248	\$13,040	\$47,479
56	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-4	\$29,650	\$0	\$0	03/20/21 (H-5)	\$593	\$30,243	\$8,157	\$0	\$0	\$439	\$187	\$1,438	\$248	\$10,468	\$40,711
57	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-2	\$21,895	\$0	\$0	10/28/21 (E-3)	\$0	\$21,895	\$5,905	\$0	\$0	\$317	\$187	\$0	\$0	\$6,410	\$28,305
58	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-7	\$38,845	\$0	\$0	05/25/21 (J-8)	\$1,044	\$39,889	\$10,758	\$0	\$0	\$578	\$187	\$4,299	\$281	\$16,103	\$55,992
59	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$0	\$1,438	\$248	\$7,621	\$26,762
60	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-3	\$19,141	\$0	\$0	12/10/21 (C-4)	\$0	\$19,141	\$5,162	\$495	\$0	\$278	\$0	\$5,116	\$344	\$11,395	\$30,536
61	2031	Clerk II	Waltina J. Nauta	02/20/17	D-4	\$21,287	\$0	\$0	02/20/21 (D-5)	\$493	\$21,780	\$5,874	\$0	\$0	\$316	\$187	\$1,438	\$248	\$8,063	\$29,843
62	1138	Legal Clerk I	Mary Ann N. Mendiola	06/26/17	F-1	\$23,171	\$0	\$0	04/27/21 (F-2)	\$373	\$23,544	\$6,350	\$495	\$0	\$341	\$187	\$2,379	\$344	\$10,096	\$33,640
63	1059	Legal Clerk I	Josephine-Dolores C. Garcia	05/26/20	F-1	\$23,171	\$0	\$0	05/26/21 (F-2)	\$302	\$23,473	\$6,331	\$495	\$0	\$340	\$187	\$4,299	\$281	\$11,933	\$35,406
64	276	Legal Secretary III	Tricia Taimanglo Guzman	06/29/20	J-4	\$34,744	\$0	\$0	06/29/21 (J-5)	\$333	\$35,077	\$9,460	\$495	\$0	\$509	\$187	\$2,379	\$344	\$13,374	\$48,451
65	451	Process Officer I	Benny R.S. Campos, III	12/07/20	I-1	\$28,595	\$0	\$0	12/07/21 (I-2)	\$0	\$28,595	\$7,712	\$495	\$0	\$415	\$187	\$3,314	\$468	\$12,591	\$41,186
66	450	Process Officer II	Vacant (Vice: J. Eustaquio)		J-2	\$32,253	\$0	\$0		\$0	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$7,101	\$468	\$17,417	\$49,670
67	114	Legal Secretary III	Vacant (Vice: J. Siguenza)		J-10	\$42,661	\$0	\$0		\$0	\$42,661	\$11,506	\$495	\$0	\$619	\$187	\$7,101	\$468	\$20,375	\$63,036
68	326	Process Officer I	Vacant (Vice: G. Borja)		I-7	\$35,744	\$0	\$0		\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$7,101	\$468	\$18,409	\$54,153
69	275	Customer Service Rep.	Vacant (Vice: T. Duenas)		H-6	\$31,940	\$0	\$0		\$0	\$31,940	\$8,614	\$495	\$0	\$463	\$187	\$7,101	\$468	\$17,328	\$49,268
70	2006	Process Officer I	Vacant (Vice: M. Quintanilla)		I-4	\$31,970	\$0	\$0		\$0	\$31,970	\$8,622	\$495	\$0	\$464	\$187	\$7,101	\$468	\$17,336	\$49,306
71		Investigator I	Vacant (New)		KL04-01	\$34,518	\$0	\$0		\$0	\$34,518	\$9,310	\$495	\$0	\$501	\$187	\$7,101	\$468	\$18,061	\$52,579
			Total:		---	\$943,341	\$0	\$0		\$7,487	\$950,828	\$256,438	\$10,394	\$0	\$13,787	\$5,049	\$95,764	\$8,504	\$389,936	\$1,340,764
GRAND TOTAL (Total Page P8, P9, and P10) =====>						\$3,828,952	\$0	\$0		\$23,121	\$3,852,073	\$1,038,904	\$22,767	\$0	\$55,757	\$12,903	\$205,831	\$18,655	\$1,354,817	\$5,206,890

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified
(****) White Collar Crime Unit

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A21-1100-GA001

DEPUTY: CAROL H. SANCHEZ

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J *26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits			Total Benefit (K thru Q)	(J + R) TOTAL		
									Date	Amt.					Medicare (1.45%*J)	Life (I)	Medical (Premium)			Dental (Premium)	
	1172	Deputy Attorney General	Carol H. Sanchez *		ATTY-5-7	\$1,546	\$0	\$0		\$0	\$1,546	\$417	\$0	\$0	\$22	\$0	\$0	\$0	\$439	\$1,985	
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-9	\$111,451	\$0	\$0	03/10/22 (ATTY-4-10)	\$0	\$111,451	\$30,058	\$0	\$0	\$1,616	\$187	\$4,299	\$281	\$36,441	\$147,892	
2	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-10	\$117,880	\$0	\$0	02/04/21 (ATTY-4-11)	\$2,396	\$120,276	\$32,438	\$0	\$0	\$1,744	\$187	\$7,101	\$468	\$41,938	\$162,214	
3	390	Asst. Atty. General	Dominic S. Terlaje	10/01/09	ATTY-4-7	\$99,627	\$0	\$0	01/10/21 (ATTY-4-8)	\$4,151	\$103,778	\$27,989	\$0	\$0	\$1,505	\$187	\$2,817	\$248	\$32,746	\$136,524	
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-5	\$89,057	\$0	\$0	05/31/21 (ATTY-4-6)	\$1,717	\$90,774	\$24,482	\$0	\$0	\$1,316	\$187	\$2,817	\$248	\$29,050	\$119,824	
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-7	\$99,627	\$0	\$0	07/25/21 (ATTY-4-8)	\$1,039	\$100,666	\$27,150	\$495	\$0	\$1,460	\$187	\$4,299	\$281	\$33,871	\$134,537	
6	1247	Investigator I	Donald V. San Agustin	01/22/07	KL04-7	\$46,600	\$0	\$0	02/22/21 (KL04-8)	\$1,045	\$47,645	\$12,850	\$495	\$0	\$691	\$187	\$3,314	\$468	\$18,005	\$65,650	
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-6	\$44,874	\$0	\$0	09/18/21 (KL04-7)	\$58	\$44,932	\$12,118	\$0	\$0	\$652	\$187	\$2,817	\$248	\$16,022	\$60,954	
8	2052	Paralegal II	Christina A. Martinez	12/23/13	L-3	\$39,965	\$0	\$0	08/30/21 (L-4)	\$127	\$40,092	\$10,813	\$0	\$0	\$581	\$187	\$1,438	\$0	\$13,019	\$53,111	
9	974	Legal Clerk I	Joelyna A. San Agustin	04/27/16	F-2	\$24,049	\$0	\$0	05/10/21 (F-3)	\$355	\$24,404	\$6,582	\$0	\$0	\$354	\$187	\$2,002	\$281	\$9,406	\$33,810	
10	2071	Clerk I	Pernisha Denise M. Salas	03/03/20	C-2	\$18,442	\$0	\$0	03/03/21 (C-3)	\$402	\$18,844	\$5,082	\$495	\$0	\$273	\$187	\$0	\$0	\$6,037	\$24,881	
Grand Total:											\$11,290	\$704,408	\$189,979	\$1,485	\$0	\$10,214	\$1,870	\$30,904	\$2,523	\$236,974	\$941,382

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	5	0	5
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	10	0	10

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	5	5	0	10
Unclassified	0	0	0	0
TOTAL	5	5	0	10

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B21-1170-CE101

DEPUTY: ANDREW T. PEREZ

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL		
									Date	Amt.					Medicare (1.45%*J)	Life (I/ 187.00)	Medical (Premium)			Dental (Premium)	
	1173	Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$7,942	\$0	\$0		\$0	\$7,942	\$2,142	\$0	\$0	\$115	\$0	\$0	\$0	\$2,257	\$10,199	
	2029	Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-8	\$1,635	\$0	\$0		\$0	\$1,635	\$441	\$0	\$0	\$24	\$0	\$0	\$0	\$465	\$2,100	
1	970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-7	\$87,558	\$0	\$0	02/28/22 (ATTY-3-8)	\$0	\$87,558	\$23,614	\$495	\$0	\$1,270	\$187	\$1,438	\$248	\$27,252	\$114,810	
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/04/21 (ATTY-4-11)	\$1,787	\$119,667	\$32,274	\$0	\$0	\$1,735	\$187	\$1,438	\$248	\$35,882	\$155,549	
3	911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-10	\$117,880	\$0	\$0	05/13/21 (ATTY-4-11)	\$1,392	\$119,272	\$32,168	\$0	\$0	\$1,729	\$187	\$2,379	\$344	\$36,807	\$156,079	
4	915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-10	\$117,880	\$0	\$0	02/08/21 (ATTY-4-11)	\$2,354	\$120,234	\$32,427	\$0	\$0	\$1,743	\$187	\$0	\$0	\$34,358	\$154,592	
5	950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-7	\$99,627	\$0	\$0	11/30/21 (ATTY-4-8)	\$0	\$99,627	\$26,869	\$495	\$0	\$1,445	\$187	\$3,314	\$468	\$32,778	\$132,405	
6	2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0	04/01/21 (ATTY-4-11)	\$1,818	\$119,698	\$32,283	\$0	\$0	\$1,736	\$187	\$1,438	\$248	\$35,891	\$155,589	
7	1001	Asst. Atty. General	Jay Matthew Strader	09/28/20	ATTY-4-1	\$75,780	\$0	\$0	09/28/21 (ATTY-4-2)	\$16	\$75,796	\$20,442	\$495	\$0	\$1,099	\$187	\$2,817	\$248	\$25,288	\$101,084	
8	1183	Asst. Atty. General	Yusuke H. Haffeman-Udagawa	10/26/20	ATTY-2-1	\$57,375	\$0	\$0	12/11/21 (ATTY-2-2)	\$0	\$57,375	\$15,474	\$495	\$0	\$832	\$187	\$2,817	\$248	\$20,052	\$77,427	
9	955	Asst. Atty. General	Vacant (Vice: P. Aglubat)	01/21/20	ATTY-4-3	\$81,294	\$0	\$0		\$0	\$81,294	\$0	\$0	\$0	\$0	\$0	\$7,101	\$468	\$7,569	\$88,863	
10	432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-22	\$77,937	\$0	\$0	12/09/22 (KL04-23)	\$0	\$77,937	\$21,020	\$0	\$0	\$1,130	\$187	\$2,817	\$0	\$25,154	\$103,091	
11	449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	\$87,282	\$0	\$0	07/10/21 (OL04-17)	\$680	\$87,962	\$23,723	\$0	\$0	\$1,275	\$187	\$0	\$0	\$25,186	\$113,148	
12	117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-8	\$40,077	\$0	\$0	04/18/22 (J-9)	\$0	\$40,077	\$10,809	\$0	\$0	\$581	\$187	\$2,002	\$281	\$13,860	\$53,937	
13	382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-4	\$34,744	\$0	\$0	08/07/21 (J-5)	\$194	\$34,938	\$9,423	\$495	\$0	\$507	\$187	\$3,314	\$468	\$14,393	\$49,331	
14	427	Paralegal II	Grace G. Santos	10/26/00	L-10	\$50,931	\$0	\$0	06/20/21 (L-11)	\$448	\$51,379	\$13,857	\$0	\$0	\$745	\$187	\$2,817	\$248	\$17,854	\$69,233	
15	433	Child Support Enforce. Ofer I	Carl K. Reyes	04/21/08	J-8	\$40,077	\$0	\$0	05/09/22 (J-9)	\$0	\$40,077	\$10,809	\$495	\$0	\$581	\$187	\$4,299	\$281	\$16,652	\$56,729	
16	447	Child Support Enforce. Ofer I	Annabelle J. Rabago	09/02/15	L-5	\$33,182	\$0	\$0	11/01/21 (L-6)	\$0	\$33,182	\$8,949	\$495	\$0	\$481	\$187	\$3,314	\$468	\$13,894	\$47,076	
17	448	Process Officer II	Elias B. Leon	04/19/94	J-12	\$45,411	\$0	\$0	05/08/22 (J-13)	\$0	\$45,411	\$12,247	\$0	\$0	\$658	\$187	\$2,817	\$0	\$15,910	\$61,321	
18	457	Records Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-7	\$38,845	\$0	\$0	08/13/21 (J-8)	\$161	\$39,006	\$10,520	\$495	\$0	\$566	\$187	\$1,438	\$248	\$13,454	\$52,460	
19	504	Child Support Enforce. Ofer I	Keith A. Aguero	06/11/19	L-4	\$31,970	\$0	\$0	06/11/21 (L-5)	\$367	\$32,337	\$8,721	\$0	\$0	\$469	\$187	\$2,817	\$248	\$12,442	\$44,779	
20	510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-11	\$32,819	\$0	\$0	01/22/22 (F-12)	\$0	\$32,819	\$8,851	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,579	\$45,398	
21	702	Child Support Enforce. Ofer I	Lucilla A. McDonald	02/22/06	L-9	\$38,048	\$0	\$0	09/13/21 (L-10)	\$57	\$38,105	\$10,277	\$0	\$0	\$553	\$187	\$0	\$0	\$11,016	\$49,121	
22	703	Accountant I	Yolanda A. Salalila	12/01/06	L-7	\$46,375	\$0	\$0	12/01/21 (L-8)	\$0	\$46,375	\$12,507	\$0	\$0	\$672	\$187	\$3,314	\$468	\$17,149	\$63,524	
		Grand Total:			----	\$1,480,429	\$0	\$0	----	\$9,274	\$1,489,703	\$379,848	\$3,960	\$0	\$20,422	\$3,927	\$54,508	\$5,478	\$468,142	\$1,957,845	
		Local Share ----->				\$503,346	\$0	\$0		\$3,153	\$506,499	\$129,148	\$1,346	\$0	\$6,943	\$1,335	\$18,533	\$1,863	\$159,168	\$665,667	
		Federal Share ----->				\$977,083	\$0	\$0		\$6,121	\$983,204	\$250,700	\$2,613	\$0	\$13,478	\$2,592	\$35,975	\$3,615	\$308,974	\$1,292,178	

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDL.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment Ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	50	0	50
Victim Advocate	0	0	0
GRAND TOTAL	58	1	59

ACTUAL FILLED POSITIONS				
FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	8	42	0	50
Unclassified	0	0	0	0
TOTAL	8	42	0	50

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101-B21-1170-CE101
DEPUTY: ANDREW T. PEREZ

No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(K) Retirement (J *26.97%)	(L) Retire (DDI) \$19.01*26PP	(M) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
									Date						Life (I) \$ 187.00	Medical Premium	Dental Premium				
										Amt.											
23	815	Child Support Enforce. Ofcr II	Cindy C. Cepeda	02/01/05	J-9	\$41,349	\$0	\$0	11/09/21 (J-10)	\$0	\$41,349	\$11,152	\$495	\$0	\$600	\$187	\$4,299	\$281	\$17,013	\$58,362	
24	902	Accounting Tech. I	Teresito G. Villagomez	06/29/09	H-7	\$33,150	\$0	\$0	12/29/20 (H-8)	\$792	\$33,942	\$9,154	\$0	\$0	\$492	\$187	\$5,116	\$344	\$15,293	\$49,235	
25	903	Accounting Tech. I	Cynthia S. Encarnacion	03/31/08	H-8	\$34,202	\$0	\$0	03/30/22 (H-9)	\$0	\$34,202	\$9,224	\$495	\$0	\$496	\$187	\$2,817	\$248	\$13,467	\$47,669	
26	1115	Accounting Tech. II	Maria W. Rosario	07/05/13	I-7	\$35,744	\$0	\$0	02/05/21 (I-8)	\$740	\$36,484	\$9,840	\$495	\$0	\$529	\$187	\$1,438	\$248	\$12,737	\$49,221	
27	912	Process Officer I	Ryan V. Pablo	10/12/15	I-6	\$34,439	\$0	\$0	10/12/21 (I-6)	\$0	\$34,439	\$9,288	\$495	\$0	\$499	\$187	\$2,817	\$248	\$13,535	\$47,974	
28	913	Clerk III	Erllyn A. Pama	04/14/08	E-8	\$27,206	\$0	\$0	04/09/22 (E-9)	\$0	\$27,206	\$7,337	\$495	\$0	\$394	\$187	\$0	\$0	\$8,414	\$35,620	
29	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-3	\$30,803	\$0	\$0	09/12/21 (I-4)	\$58	\$30,861	\$8,323	\$495	\$0	\$447	\$187	\$4,299	\$281	\$14,033	\$44,894	
30	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-7	\$33,150	\$0	\$0	04/30/21 (H-8)	\$965	\$34,115	\$9,201	\$0	\$0	\$495	\$187	\$7,101	\$468	\$17,451	\$51,566	
31	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-3	\$30,803	\$0	\$0	09/17/21 (I-4)	\$42	\$30,845	\$8,319	\$495	\$0	\$447	\$187	\$2,817	\$248	\$12,513	\$43,358	
32	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-16	\$56,149	\$0	\$0	12/26/20 (K-17)	\$1,355	\$57,504	\$15,509	\$495	\$0	\$834	\$187	\$2,817	\$248	\$20,090	\$77,594	
33	1043	Accounting Technician II	Jennifer L. Snover	11/07/05	I-11	\$40,501	\$0	\$0	12/20/21 (I-12)	\$0	\$40,501	\$10,923	\$0	\$0	\$587	\$187	\$4,299	\$281	\$16,277	\$56,778	
34	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-4	\$29,650	\$0	\$0	07/24/21 (H-5)	\$206	\$29,856	\$8,052	\$495	\$0	\$433	\$187	\$0	\$0	\$9,167	\$39,023	
35	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-7	\$33,150	\$0	\$0	02/13/21 (H-8)	\$664	\$33,814	\$9,120	\$495	\$0	\$490	\$187	\$1,438	\$248	\$11,978	\$45,792	
36	1099	Customer Service Rep.	Ysmael B. Ciencia	10/22/07	H-8	\$34,202	\$0	\$0	03/04/22 (H-9)	\$0	\$34,202	\$9,224	\$0	\$0	\$496	\$187	\$2,817	\$248	\$12,972	\$47,174	
37	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-7	\$35,744	\$0	\$0	12/20/21 (I-8)	\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$0	\$0	\$10,840	\$46,584	
38	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-14	\$36,043	\$0	\$0	06/28/21 (F-15)	\$292	\$36,335	\$9,800	\$495	\$0	\$527	\$187	\$4,299	\$281	\$15,588	\$51,923	
39	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-7	\$35,744	\$0	\$0	03/19/22 (I-8)	\$0	\$35,744	\$9,640	\$495	\$0	\$518	\$187	\$0	\$0	\$10,840	\$46,584	
40	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	O-4	\$55,786	\$0	\$0	07/26/21 (O-5)	\$375	\$56,161	\$15,147	\$495	\$0	\$814	\$187	\$2,817	\$248	\$19,708	\$75,869	
41	1218	Accountant I	Gemma-Lee P. Santos	08/14/17	L-4	\$41,479	\$0	\$0	08/14/21 (L-5)	\$200	\$41,679	\$11,241	\$495	\$0	\$604	\$187	\$7,101	\$468	\$20,096	\$61,775	
Grand Total:						---	\$699,294	\$0	\$0	---	\$5,689	\$704,983	\$190,134	\$7,425	\$0	\$10,222	\$3,553	\$56,292	\$4,388	\$272,014	\$976,997
Local Share ----->							\$237,760	\$0	\$0		\$1,934	\$239,694	\$64,646	\$2,525	\$0	\$3,476	\$1,208	\$19,139	\$1,492	\$92,485	\$332,179
Federal Share ----->							\$461,534	\$0	\$0		\$3,755	\$465,289	\$125,488	\$4,901	\$0	\$6,747	\$2,345	\$37,153	\$2,896	\$179,529	\$644,818

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL
FY2021 PROPOSED STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101-B21-1170-CE101
1 5101-H19-1170-SE102 100% Federal - Child Support- State Access and Visitation
DEPUTY: ANDREW T. PEREZ

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Most Recent Hire Date	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/ 187.00)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)
									Date	Amt.										TOTAL
42	2010	Child Support Enforce. Ofcr I	Vincent B. Nelson	05/28/96	I-9	\$38,048	\$0	\$0	04/19/21 (I-10)	\$540	\$38,588	\$10,407	\$0	\$0	\$560	\$187	\$1,438	\$248	\$12,840	\$51,428
43	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-5	\$33,182	\$0	\$0	11/07/21 (I-6)	\$0	\$33,182	\$8,949	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,798	\$44,980
44	1245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-5	\$47,301	\$0	\$0	08/19/21 (M-6)	\$206	\$47,507	\$12,813	\$0	\$0	\$689	\$187	\$0	\$0	\$13,688	\$61,195
45	2067	Program Coordinator II	Elizabeth G.S. Cevallos *	08/26/19	M-2	\$42,307	\$0	\$0	08/26/21 (M-3)	\$151	\$42,458	\$11,451	\$495	\$0	\$616	\$0	\$0	\$0	\$12,562	\$55,020
46	2068	Child Support Enforce. Ofcr I	Jeanette Frances R. Peckich	06/03/19	I-1	\$28,595	\$0	\$0	12/30/20 (I-2)	\$814	\$29,409	\$7,932	\$495	\$0	\$426	\$187	\$3,314	\$468	\$12,822	\$42,231
47	2069	Child Support Enforce. Ofcr I	Sophia C. Geisinger	01/06/20	I-1	\$28,595	\$0	\$0	01/06/21 (I-2)	\$795	\$29,390	\$7,926	\$495	\$0	\$426	\$187	\$3,314	\$468	\$12,817	\$42,207
48	436	Paralegal I	Stacy C. Cuasito	6/27/16	J-4	\$34,744	\$0	\$0	02/17/21 (J-5)	\$815	\$35,559	\$9,590	\$0	\$0	\$516	\$187	\$0	\$0	\$10,293	\$45,852
49	905	Paralegal I	Gina M. Pangelinan	05/11/10	J-2	\$32,253	\$0	\$0	03/09/21 (J-3)	\$683	\$32,936	\$8,883	\$495	\$0	\$478	\$187	\$2,817	\$248	\$13,107	\$46,043
50	1195	Paralegal I	Kevin J. Lizama- Reyes	06/22/20	J-1	\$31,076	\$0	\$0	06/22/21 (J-2)	\$321	\$31,397	\$8,468	\$495	\$0	\$455	\$187	\$5,116	\$344	\$15,065	\$46,462
51	1151	Clerk I (Lieu: Legal Secretary II)	Jonnie M. Tavares	09/14/20	C-2	\$18,442	\$0	\$0	09/14/21 (C-3)	\$31	\$18,473	\$4,982	\$495	\$0	\$268	\$187	\$1,438	\$248	\$7,618	\$26,091
52	434	Program Coord. III	Vacant (Vice: D. Benavente)		N-5	\$52,235	\$0	\$0		\$0	\$52,235	\$14,088	\$0	\$0	\$757	\$187	\$7,101	\$468	\$22,601	\$74,836
53	706	Accounting Tech. I	Vacant (Vice: M. Retiro)		H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$7,705	\$495	\$0	\$414	\$187	\$7,101	\$468	\$16,370	\$44,938
54	1213	Data Processing Manager	Vacant (Vice: E. Holms)		Q-6	\$72,842	\$0	\$0		\$0	\$72,842	\$19,645	\$495	\$0	\$1,056	\$187	\$7,101	\$468	\$28,953	\$101,795
55	1181	Clerk I (Lieu: Legal Secretary II)	Vacant (Vice: S. Cuasito)		C-2	\$18,442	\$0	\$0		\$0	\$18,442	\$4,974	\$495	\$0	\$267	\$187	\$7,101	\$468	\$13,492	\$31,934
56	507	Legal Clerk I	Vacant (Vice: F.Q. Flores)		F-11	\$32,819	\$0	\$0		\$0	\$32,819	\$8,851	\$495	\$0	\$476	\$187	\$7,101	\$468	\$9,644	\$42,463
57	506	Clerk I	Vacant (Vice: M. Mendiola)		C-4	\$19,866	\$0	\$0		\$0	\$19,866	\$5,358	\$0	\$0	\$288	\$187	\$7,101	\$468	\$13,402	\$33,268
58	1042	Legal Secretary	Vacant (Vice: N. Page)		H-5	\$30,774	\$0	\$0		\$0	\$30,774	\$8,300	\$495	\$0	\$446	\$187	\$7,101	\$468	\$16,997	\$47,771
59	501	Child Support Enforce. Ofcr I	Vacant (Vice: M. Duenas)**		I-2	\$29,679	\$0	\$0		\$0	\$29,679	\$8,004	\$0	\$0	\$430	\$187	\$7,101	\$468	\$16,191	\$45,870
Grand Total:						\$619,768	\$0	\$0		\$4,356	\$624,124	\$168,326	\$5,940	\$0	\$9,050	\$3,179	\$75,683	\$6,016	\$260,260	\$884,384
GRAND TOTAL (Page 1, 2 and 3):						\$2,799,491	\$0	\$0		\$19,319	\$2,818,810	\$738,308	\$17,324	\$0	\$39,694	\$10,659	\$186,483	\$15,882	\$1,000,417	\$3,819,227
LOCAL SHARE (34%)						\$923,232	\$0	\$0		\$5,773	\$929,005	\$243,098	\$5,395	\$0	\$13,070	\$3,437	\$60,090	\$4,932	\$327,325	\$1,256,330
FEDERAL SHARE (66%)						\$1,876,259	\$0	\$0		\$13,546	\$1,889,805	\$495,210	\$11,929	\$0	\$26,624	\$7,222	\$126,393	\$10,950	\$673,092	\$2,562,896

1/: FY 2021 Current GovGuam contribution rate of 26.97% for the Government of Guam Retirement.
2/: FY 2021 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDL.
3/: FY 2021 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment Ongoing

1	Accountant III	Vacant (New)		N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,140	\$495	\$0	\$653	\$187	\$7,101	\$468	\$21,043	\$66,057
2	Accounting Technician I	Vacant (New)		H-1	\$25,520	\$0	\$0		\$0	\$25,520	\$6,883	\$495	\$0	\$370	\$187	\$7,101	\$468	\$15,503	\$41,023
3	Accounting Technician I	Vacant (New)		H-1	\$25,520	\$0	\$0		\$0	\$25,520	\$6,883	\$495	\$0	\$370	\$187	\$7,101	\$468	\$15,503	\$41,023