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Hon. Leevin Taitano Camacho
Attorney General of Guam

October 12, 2020
Honorable Tina Muña Barnes
Speaker
I Mina'trentai Singko na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910
Re: FY2020 4th Quarter Staffing Pattern

Speaker Tina Rose Muña Bames


Dear Speaker:
Hafa Adai! Pursuant to Public Law 35-36, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 4th Quarter Staffing Pattern for Fiscal Year 2020.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at speaker@guamlegislature.org.

Should you have any questions or concerns, please contact Rebecca P. Copper, Chief of Staff, at 475-3324 ext. 5050. Si Yu'os Ma'ase'.

Sinseramente,

## Enclosures

Cc: Oversight Chair, Senator Therese Terlaje All Senators, 35th Guam Legislature

## B202032889

## FY2020 Staffing Pattern

| FILLED POSITIONS: |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| divisions | (A) <br> SALARY PER ANNUM | $\begin{gathered} (\text { B) } \\ \text { OTHER } \end{gathered}$ | (C) $\substack{\text { INCREMENT } \\ \text { DUE }}$ | (D) <br> retirement | $\stackrel{\text { (E) }}{\text { RETIRE DDI }}$ | (F) medicare | $\stackrel{(\mathrm{G})}{\text { LIFE }}$ | $\underset{\text { MEDICAL }}{(\mathrm{H})}$ | $\stackrel{\text { (I) }}{\text { DENTAL }}$ | $\underset{\substack{\text { (J) } \\ \text { TOTAL SALARIES } \\ \text { (A+B+C) }}}{ }$ | (K) total benefits (D + E thru I)) |  |
| ADMINISTRATION | \$1,336,686 | \$0 | \$1,103 | \$351,571 | \$6,930 | \$19,398 | \$4,488 | \$58,779 | \$5,165 | \$1,337,789 | \$446,331 | \$1,784,119 |
| GENERAL COUNSEL | \$369,788 | \$0 | \$312 | \$97,262 | \$1,485 | \$5,366 | \$1,122 | \$16,108 | \$1,713 | \$370,100 | \$123,057 | \$493,157 |
| SOLICITOR | \$1,526,923 | \$0 | \$7,077 | \$403,135 | \$1,980 | \$22,243 | \$3,553 | \$59,512 | \$5,885 | \$1,534,000 | \$496,308 | \$2,030,308 |
| Litigation | \$938,605 | \$0 | \$215 | \$246,722 | \$3,960 | \$13,613 | \$2,431 | \$40,243 | \$2,925 | \$938,820 | \$309,894 | \$1,248,714 |
| CONSUMER | \$645,216 | \$0 | \$334 | \$172,385 | \$3,960 | \$9,511 | \$2,057 | \$36,841 | \$2,953 | \$645,550 | \$227,707 | \$873,257 |
| CONSUMER (Victim Service Center) | \$67,822 | \$0 | \$0 | \$17,824 | \$495 | \$983 | \$374 | \$3,314 | \$468 | \$67,822 | \$23,458 | \$91,280 |
| Prosecution | \$3,389,147 | \$0 | \$471 | \$890,792 | \$18,809 | \$49,051 | \$11,781 | \$199,002 | \$17,509 | \$3,389,618 | \$1,186,944 | \$4,576,562 |
| FAMILY | \$716,453 | \$0 | \$520 | \$188,421 | \$1,979 | \$10,396 | \$2,057 | \$38,005 | \$2,991 | \$716,973 | \$243,849 | \$960,822 |
| Subtotal | \$8,990,640 | \$0 | \$10,032 | \$2,368,111 | \$39,597 | \$130,563 | \$27,863 | \$451,804 | \$39,609 | \$9,000,672 | \$3,057,546 | \$12,058,218 |
| CHILD SUPPORT ENFORCEMENT (34\% LOCAL) | \$892,700 | \$0 | \$847 | \$232,074 | \$4,891 | \$12,956 | \$3,310 | \$50,463 | \$4,202 | \$893,547 | \$307,896 | \$1,201,443 |
| CHILD SUPPORT ENFORCEMENT (66\% FEDERAL) | \$1,816,992 | \$0 | \$1,644 | \$472,600 | \$10,949 | \$26,370 | \$6,975 | \$107,704 | \$9,532 | \$1,818,636 | \$634,131 | \$2,452,767 |
| Subtotal | \$2,709,692 | \$0 | \$2,491 | \$704,674 | \$15,840 | \$39,327 | \$10,285 | \$158,167 | \$13,734 | \$2,712,183 | \$942,027 | \$3,654,210 |
| TOTAL (GENERAL FUND): FILLED | \$9,883,340 | \$0 | \$10,879 | \$2,600,185 | \$44,488 | \$143,519 | \$31,173 | \$502,267 | \$43,811 | \$9,894,219 | \$3,365,442 | \$13,259,661 |
| TOTAL (FEDERAL FUND): FILLED | \$1,816,992 | \$0 | \$1,644 | \$472,600 | \$10,949 | \$26,370 | \$6,975 | \$107,704 | \$9,532 | \$1,818,636 | \$634,131 | \$2,452,767 |
| GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS |  |  |  |  |  |  |  |  |  |  |  | \$15,712,428 |
| VACANT POSITIONS |  |  |  |  |  |  |  |  |  |  |  |  |
| divisions | (A) SALARY PER ANNUM | $\begin{gathered} (\text { B) } \\ \text { OTHER } \end{gathered}$ | $\begin{array}{\|c} \hline \text { (C) } \\ \text { INCREMENT } \\ \text { DUE } \end{array}$ | (D) <br> RETIREMENT | (E) <br> RETIRE DDI | (F) medicare | $\stackrel{(\mathrm{G})}{\text { LIFE }}$ | (H) MEDICAL | $\stackrel{\text { (I) }}{\text { DENTAL }}$ | (J) Total SALARIES $(\mathbf{A}+\mathbf{B + C})$ | TOTAL BENEFITS (D + E thru I)) |  |
| ADMIIISTRATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GENERAL COUNSEL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOLICITOR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LItigation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSUMER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PRosecution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAMILY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | s0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| CHILD SUPPORT ENFORCEMENT (34\% LOCAL) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHILD SUPPORT ENFORCEMENT (66\% FEDERAL) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | s0 |
| Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL (GENERAL FUND): VACANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL (FEDERAL FUND): VACANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL SALARIES and BENEFITS: VACANT POSITIONS |  |  |  |  |  |  |  |  |  |  |  | \$0 |


|  | ATTYS | STAFF | VICTIM <br> ADVOCATES | GRAND TOTAL |
| :--- | :---: | :---: | :---: | :---: |
| Classified | 55 | 143 | 0 | 198 |
| Unclassified | 6 | 4 | 11 | 21 |
| TOTAL | $\mathbf{6 1}$ | $\mathbf{1 4 7}$ | $\mathbf{1 1}$ | 219 |

ACTUAL FILLED POSITIONS

| FILLED | ATTYs | STAFF | VICTIM <br> ADVOCATES | GRAND TOTAL |
| :--- | :---: | :---: | :---: | :---: |
| Classified | 48 | 129 | 0 | 177 |
| Unclasified | 6 | 4 | 11 | 21 |
| TOTAL | 54 | $\mathbf{1 3 3}$ | $\mathbf{1 1}$ | $\mathbf{1 9 8}$ |
| VACANCIES | ATTY | STAFF | IICTIM <br> ADVOCATES | GRAND TOTAL |
| Classified | 7 | 14 | 0 | 21 |
| Unclassified | 0 | 0 | 0 | 0 |
| TOTAL | 7 | $\mathbf{1 4}$ | $\mathbf{0}$ | 21 |
| GRAND TOTAL | $\mathbf{6 1}$ | $\mathbf{1 4 7}$ | $\mathbf{1 1}$ | 219 |

Account no.
5100-A20-1100-GA001

|  | Input by Department |  |  |  |  |  |  |  |  |  | ( J) | (K) | (L) | (M) | (N) (0) |  | Input by Department |  | (R) | (S) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ( A$)$ | (B) | (C) |  | ( ${ }^{\text {d }}$ | (E) | (F) | (G) | (H) | ( 1 ) |  |  |  |  |  |  | (P) | (Q) |  |  |
|  |  |  |  | Most Recent | Grade | Salary | Overtime | Special* | Increment |  | (E+F+G+1) | Retirement |  | Social Security | ${ }_{\text {Medicare }}$ Bent | Life (1) | Medical | Dental | Total Benefits | (J+R) |
|  | Number | Tite | Incumbent | Hire Date |  |  |  |  | Date | Amt. | Subtotal | (J*26.28\%) | (\$19.01*26PP) | $(6.2 \% * J)$ | (1.45\%*J) | 187.00 | (Premium) | (Premium) | ( K thru Q) | total |
| 1 | 100 | Attorney General (Elected) | Leevin Taitano Camacho*** | 01/07/19 |  | \$128,685 | \$0 | \$0 |  | \$0 | \$128,685 | \$33,818 | \$495 | \$0 | \$1,866 | \$187 | \$1,438 | \$0 | \$37,804 | \$166,489 |
|  | 101 | Chief Deputy Attorney General | Shannon J. Taitano* |  | CDAG-6 | \$15,781 | \$0 | \$0 |  | \$0 | \$15,781 | \$4,147 | \$0 | \$0 | \$229 | \$0 | \$0 | \$0 | \$4,376 | \$20,157 |
|  | 1168 | Deputy Attorney General | Rebecca M.P. Copper* |  | ATTY-5-8 | \$8,064 | \$0 | S0 |  | S0 | \$8,064 | \$2,119 | S0 | \$0 | \$117 | S0 | S0 | S0 | \$2,236 | \$10,300 |
| 2 | 200 | Asst. Atty. General | Rebecca M.P. Copper | 02/01/15 | ATTY-4-9 | \$111,451 | \$0 | \$0 | 07/10/21 (ATTY-4-10) | \$0 | \$111,451 | \$29,289 | \$495 | \$0 | \$1,616 | \$187 | \$2,379 | \$0 | \$33,966 | \$145,417 |
| 3 | 1089 | Asst. Atty. General | Shannon J. Taitano | 03/26/12 | ATTY-4-8 | \$105,373 | \$0 | S0 | 03/26/21 (ATTY-4-9) | \$0 | \$105,373 | \$27,692 | \$0 | \$0 | \$1,528 | \$187 | \$1,438 | \$248 | \$31,093 | \$136,466 |
| 4 | 103 | Special Assistant | Pauline I. Untalan *** | 01/06/15 | Q-5 | \$70,183 | \$0 | \$0 |  | \$0 | \$70,183 | \$18,444 | \$0 | \$0 | \$1,018 | \$187 | \$2,817 | \$248 | \$22,714 | \$92,896 |
| 5 | 106 | Private Secretary | Camarine Ann S. Hopkins *** | 01/07/19 | I-5 | \$33,182 | \$0 | \$0 |  | \$0 | \$33,182 | \$8,720 | \$495 | \$0 | \$481 | \$187 | \$4,299 | \$281 | \$14,463 | \$47,645 |
| 6 | 2033 | Word Processing Secretary II | Raena Jo G. San Nicolas | 08/07/17 | H-4 | \$29,650 | \$0 | \$0 | 08/07/21 (H-5) | \$0 | \$29,650 | \$7,792 | \$0 | \$0 | \$430 | \$0 | \$1,438 | \$248 | \$9,908 | \$39,558 |
| 7 | 1104 | Public Information Officer | Carlina M.N. Charfauros | 07/04/11 | M-7 | \$50,953 | \$0 | \$0 | 11/28/21 (M-8) | \$0 | \$50,953 | \$13,390 | \$495 | \$0 | \$739 | \$187 | \$5,116 | \$344 | \$20,271 | \$71,224 |
| 8 | 2060 | Program Coordinator II | Nicole B. Borja | 02/25/13 | M-1 | \$40,762 | \$0 | \$0 | 08/19/20 (M-2) | \$176 | \$40,938 | \$10,759 | \$0 | \$0 | \$594 | \$187 | \$1,438 | \$248 | \$13,225 | \$54,163 |
|  | Administ | rative Support |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 | 266 | Administrative Supervisor | Lorena U. Bato | 08/25/97 | L-10 | \$50,931 | \$0 | \$0 | 10/15/20 (L-11) | \$0 | \$50,931 | \$13,385 | \$495 | \$0 | \$738 | \$187 | \$0 | \$0 | \$14,805 | \$65,736 |
| 10 | 1080 | Records Management Offrr. | Manuel U. Fejeran | 03/02/05 | J-12 | \$45,411 | \$0 | \$0 | 02/16/21 (J-13) | \$0 | \$45,411 | \$11,934 | \$495 | \$0 | \$658 | \$187 | \$0 | \$0 | \$13,274 | \$58,685 |
| 11 | 1235 | Administrative Assistant | Janett T. Gozalo | 11/09/09 | J-6 | \$37,427 | \$0 | \$0 | 06/15/21 (J-7) | \$0 | \$37,427 | \$9,836 | \$0 | \$0 | \$543 | \$187 | \$2,817 | \$248 | \$13,631 | \$51,058 |
| 12 | 115 | Customer Service Rep. | Tishawna M.D. Mendiola | 05/05/13 | H-7 | \$33,150 | \$0 | \$0 | 11/05/20 (H-8) | \$0 | \$33,150 | \$8,712 | \$495 | \$0 | \$481 | \$187 | \$2,002 | \$281 | \$12,157 | \$45,307 |
| 13 | 1020 | Maintenance Specialist | Danilo R. Solmirano | 07/28/06 | I-9 | \$38,048 | \$0 | \$0 | 08/04/20 (I-10) | \$188 | \$38,236 | \$10,048 | \$0 | \$0 | \$554 | \$187 | \$5,116 | \$344 | \$16,250 | \$54,486 |
|  | Human Resource Section |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 14 | 108 | Personnel Specialist IV | Marcus Y. Pido | 01/06/20 | O-8 | \$64,350 | \$0 | \$0 | 07/06/21 (O-9) | \$0 | \$64,350 | \$16,911 | \$0 | \$0 | 5933 | \$187 | \$0 | \$0 | \$18,031 | \$82,381 |
| 15 | 1021 | Personnel Specialist III | Anicia A. Agulto | 04/01/08 | $\mathrm{N}-7$ | \$56,268 | \$0 | \$0 | 12/24/21 (N-8) | \$0 | \$56,268 | \$14,787 | \$0 | \$0 | \$816 | \$187 | \$5,116 | \$344 | \$21,250 | \$77,518 |
| 16 | 1050 | Personnel Specialist I | Lina P. Taitingfong | 09/16/19 | L-1 | \$37,100 | \$0 | \$0 | 09/16/20 (L-2) | \$55 | \$37,155 | \$9,764 | \$495 | \$0 | \$539 | \$187 | \$2,02 | \$281 | \$13,268 | \$50,423 |
| 17 | 906 | Legal Clerk I | Elisa E. Taleu | 10/21/13 | F-3 | \$24,960 | \$0 | \$0 | 12/26/20 (F-4) | \$0 | \$24,960 | \$6,559 | \$495 | \$0 | \$362 | \$187 | \$1,438 | \$248 | \$9,289 | \$34,249 |
| 18 | 112 | Administrative Assistant | Jay J. Fejeran | 09/22/08 | J-1 | \$31,076 | \$0 | \$0 | 07/08/20 (J-2) | \$268 | \$31,344 | \$8,237 | \$495 | \$0 | \$454 | \$187 | \$0 | \$0 | \$9,374 | \$40,718 |
|  | Finance and Payroll Section |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 | 105 | Accountant III | Toni Rose R. Roque | 08/14/17 | N-3 | \$48,490 | \$0 | \$0 | 08/14/20 (N-4) | \$234 | \$48,724 | \$12,805 | \$495 | \$0 | \$706 | \$187 | \$1,438 | \$248 | \$15,879 | \$64,603 |
| 20 | 1222 | Accountant I (Lieu: Mgmt Analyst II) | Royelle Mae S. Carter | 07/15/19 | L-2 | \$38,506 | \$0 | \$0 | 07/15/21 (L-3) | \$0 | \$38,506 | \$10,119 | \$495 | \$0 | \$558 | \$187 | \$2,817 | \$248 | \$14,425 | \$52,931 |
| 21 | 378 | Administrative Assistant | Jennifer M. Garrido | 03/08/04 | J-5 | \$36,061 | \$0 | \$0 | 11/06/20 (J-6) | \$0 | \$36,061 | \$9,477 | \$495 | \$0 | \$523 | \$187 | \$4,299 | \$281 | \$15,262 | \$51,323 |
| 22 | 978 | Buyer Supervisor I | Tianna J. Sarrosa | 04/23/19 | J-7 | \$38,845 | \$0 | \$0 | 03/28/22 (J-8) | \$0 | \$38,845 | \$10,208 | \$0 | \$0 | \$563 | \$187 | \$2,817 | \$248 | \$14,024 | \$52,869 |
| 23 | 2020 | Auditor III | Myra Sharon G. Valenzuela | 08/22/16 | M-5 | \$47,301 | \$0 | \$0 | 08/22/21 (M-6) | \$0 | \$47,301 | \$12,431 | \$495 | \$0 | \$686 | \$187 | \$2,817 | \$248 | \$16,864 | \$64,165 |
|  | Federal Grants Section |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 24 | 2013 | Program Coordinator IV | Jeanette M. Gomez | 08/29/16 | O-8 | \$64,350 | \$0 | \$0 | 08/28/20 (0-9) | \$182 | \$64,532 | \$16,959 | \$0 | \$0 | \$936 | \$187 | \$4,299 | \$281 | \$22,662 | \$87,194 |
| 25 | 1228 | Program Coordinator III | Erica L. Leon Guerrero | 11/07/16 | N-4 | \$50,328 | \$0 | \$0 | 02/05/21 ( $\mathrm{N}-5$ ) | \$0 | \$50,328 | \$13,226 | \$0 | \$0 | \$730 | \$187 | \$1,438 | \$248 | \$15,829 | \$66,157 |
|  |  |  | Grand Total: |  | --- | \$1,336,686 | \$0 | \$0 | --- | \$1,103 | \$1,337,789 | \$351,571 | \$6,930 | \$0 | \$19,398 | \$4,488 | \$58,779 | \$5,165 | \$446,331 | \$1,784,119 |

[^0]${ }^{(* * *)}$ Recruitiment ongoing

|  | CLASSIFIED | UNCLASSIFIED | TOTAL |
| :--- | :---: | :---: | :---: |
| Attorneys | 2 | 1 | 3 |
| Staff | 20 | 2 | 22 |
| Victim Advocate | 0 | 0 | 0 |
| GRAND TOTAL | 22 | 3 | 25 |

ACTUAL FILLED POSITIONS

| FILLED | ATTYS | STAFF | victim ADVO | GRAND <br> TOTAL |
| :--- | :---: | :---: | :---: | :---: |
| Classified | 2 | 20 | 0 | 22 |
| Unclasified | 1 | 2 | 0 | 3 |
| Total | 3 | 22 | 0 | 25 |

PUBLIC SAFETY

PROGRAM:
FUND:

100\% LOCAL
Funding Source: 5100-A20-1100-GA001

|  | Input by Department |  |  |  |  |  |  |  |  |  | ( J) | ( K$)$ | (L) | ( M ) | ( N ) | (0) | Input by Department |  | (R) | (s) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ( A$)$ | (B) | (C) |  | ( D) | (E) | ( F) | (G) | ( H ) | (I) |  |  |  |  |  |  | ( P ) | (Q) |  |  |
|  |  |  |  |  | Gratel |  |  |  | Increment |  |  |  |  |  | Benefit |  |  |  |  |  |
| No. | $\begin{aligned} & \text { Position } \\ & \text { Number } \end{aligned}$ | $\begin{gathered} \text { Position } \\ \text { Title } \end{gathered}$ | $\begin{gathered} \text { Name of } \\ \text { Incumbent } \end{gathered}$ | Most Recent Hire Date | ser | Salary | Overtime | Specia** | Date | Amt. | $\begin{gathered} (\mathbf{E}+\mathbf{F}+\mathbf{G}+\mathbf{I}) \\ \text { Subtotal } \end{gathered}$ | $\begin{array}{\|l\|} \hline \text { Retirement } \\ (\mathrm{J} * 26.28 \%) \end{array}$ | $\left.\begin{array}{\|l\|} \hline \text { Retire (DDI) } \\ \$ 19.01 * 26 P P \end{array} \right\rvert\,$ | Social Security $(6.2 \% * J)$ | $\begin{array}{\|c\|} \hline \text { Medicare } \\ \left(1.45 \%^{\mathrm{J}}\right) \\ \hline \end{array}$ | $\begin{array}{\|l\|l\|} \hline \text { Life (1) } \\ \$ 187.00 \end{array}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Medical } \\ \text { (Premium) } \end{array} \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Dental } \\ \text { (Premium) } \end{array}$ | Total Benefits (K thru Q $)$ | $\begin{aligned} & (\mathrm{J}+\mathrm{R}) \\ & \text { TOTAL } \end{aligned}$ |
|  | 2070 | Deputy Attorney General | Stephanie E. Mendiola* |  | ATTY-5-2 | \$38,197 | \$0 | \$0 |  | \$0 | \$38,197 | \$10,038 | \$0 | \$0 | \$554 | \$0 | \$0 | \$0 | \$10,592 | \$48,789 |
| 1 | 2059 | Asst. Atty. General | Stephanie E. Mendiola | 10/14/19 | ATTY-2-1 | \$57,375 | \$0 | \$0 | 11/14/20 (ATTY-2-2) | \$0 | \$57,375 | \$15,078 | \$495 | \$0 | \$832 | \$187 | \$1,438 | \$248 | \$18,278 | \$75,653 |
| 2 | 1016 | Paralegal I | Gabriela P.R. Rippel | 01/20/04 | K-9 | \$45,122 | \$0 | \$0 | 11/06/21 (K-10) | \$0 | \$45,122 | \$11,858 | \$495 | \$0 | \$654 | \$187 | \$4,299 | \$281 | \$17,774 | \$62,896 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Information Technology Section |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | 2023 | Data Processing Manager | Peter F. Leon Guerrero | 11/28/16 | Q-11 | \$85,663 | \$0 | \$0 | 11/28/20 (Q-12) | \$0 | \$85,663 | \$22,512 | \$0 | \$0 | \$1,242 | \$187 | \$2,379 | \$344 | \$26,664 | \$112,327 |
| 4 | 513 | Systems Programmer | Lorino Q. Osalla | 08/17/98 | N -10 | \$61,796 | \$0 | \$0 | 06/01/22 (N-11) | \$0 | \$61,796 | \$16,240 | \$495 | \$0 | \$896 | \$187 | \$5,116 | \$344 | \$23,278 | \$85,074 |
| 5 | 1105 | Computer Systems Analyst II | Vince F. Taitingfong | 07/25/16 | M-4 | \$45,574 | \$0 | \$0 | 07/25/20 (M-5) | \$312 | \$45,886 | \$12,059 | \$0 | \$0 | \$665 | \$187 | \$1,438 | \$248 | \$14,597 | \$60,483 |
| 6 | 2015 | Computer Tech. II | William A. Zayas | 05/09/16 | J-5 | \$36,061 | \$0 | \$0 | 05/09/21 (J-6) | \$0 | \$36,061 | \$9,477 | \$0 | \$0 | \$523 | \$187 | \$1,438 | \$248 | \$11,873 | \$47,934 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | Grand Total: |  | -- | \$369,788 | \$0 | \$0 | -- | \$312 | \$370,100 | \$97,262 | \$1,485 | \$0 | \$5,366 | \$1,122 | \$16,108 | \$1,713 | \$123,057 | \$493,157 |

[^1]|  | CLASSIFIED | UNCLASSIFIED | TOTAL |
| :--- | :---: | :---: | :---: |
| Attorneys | $\mathbf{1}$ | $\mathbf{0}$ | 1 |
| Staff | 5 | 0 | 5 |
| Victim Advocate | $\mathbf{0}$ | $\mathbf{0}$ | 0 |
| GRAND TOTAL | 6 | 0 | 6 |

ACTUAL FILLED POSITIONS

| FILLED | ATTYS | STAFF | VICtim ADVOc | GRAND <br> TOTAL |
| :--- | :---: | :---: | :---: | :---: |
| Classified | 1 | 5 | 0 | 6 |
| Unclassified | 0 | 0 | 0 | 0 |
| TOTAL | $\mathbf{1}$ | $\mathbf{5}$ | $\mathbf{0}$ | $\mathbf{6}$ |

DEPUTY:
100\% LOCAL

$$
\begin{aligned}
& \text { 5100-A20-1100-GA001 }
\end{aligned}{ }^{4} \text { Natural Resource Attorney Project }
$$



FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: LITIGATION DIVISION
FUND:
$100 \%$ LOCAL
ACCOUNT NO.: 5100-A20-1100-GA001
DEPUTY:
JAMES L. CANTO II


FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2 )
FUND:
100\% LOCAL
account no.:
5100-A20-1100-GA001
DEPUTY:
FRED NISHIHIRA


FUND:

ACCOUNT NO.

## SEE BELOW

Funding Source: 5101-H17-1100-SE114 ${ }^{2}$ Funding Source: 5100-A20-1100-GA001

100\% Federal 2017 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC) Administration- 100\% Loca


|  | CLASSIFIED | UNCLASSIFIED | TOTAL |
| :--- | :---: | :---: | :---: |
| Attorneys | 0 | 0 | 0 |
| Staff | 0 | 0 | 0 |
| Victim Advocate | 0 | 9 | 9 |
| GRAND TOTAL | 0 | 9 | 9 |

ACTUAL FILLED positions

| FILLED | ATTYs | STAFF | VICTIM ADVOC | GRAND <br> TOTAL |
| :--- | :---: | :---: | :---: | :---: |
| Classified | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 9 | 9 |
| TOTAL | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{9}$ | $\mathbf{9}$ |

100\% LOCAL

| 5100-A20-1100-GA001 |  |
| :--- | :--- |
| ${ }^{1}$ 5100-Z19-1100-WR446 | 100\% Federal - Stop Violence Against Women (2017WFAX0041) |
| ${ }^{2}$ 5100-Z19-1100-WR422 | 100\% Federal - FY17 Byrne JAG: Sexual Assault Project |
| ${ }^{5}$ DWI Court Program, | 100\% Federal - Highway Safety Prosecution Program |
| nPW |  |

CHIEF PROSECUTOR:
J. basil o'mallan


|  | CLASSIFIED | UNCLASSIFIED | TOTAL |
| :--- | :---: | :---: | :---: |
| Attorneys | 19 | 0 | 19 |
| Staff | 44 | 2 | 46 |
| Victim Advocate | 0 | 2 | 2 |
| GRAND TOTAL | 63 | 4 | 67 |


| FILLED | AtTys | Staff | victim advos | GRAND total |
| :---: | :---: | :---: | :---: | :---: |
| Classified | 15 | 38 | 0 | 53 |
| Unclasified | 0 | 2 | 2 | 4 |
| TOTAL | 15 | 40 | 2 | 57 |

PRosecution division
100\% LOCAL
5100-A20-1100-GA001
${ }^{1}$ 5100-Z19-1100-WR446 100\% Federal - Stop Violence Against Women (2017WFAX0041)
${ }^{2}$ 5100-Z19-1100-WR422 100\% Federal - FY17 Byrne JAG: Sexual Assault Project
CHIEF PROSECUTOR:
J. BASIL O'mALLAN

|  | Input by Department |  |  |  |  |  |  |  |  |  | ( $)$ | (K) | (L) | (M) | ( N ) | (0) | Input by Department |  | (R) | (S) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (A) | ( B ) | (C) |  | ( D$)$ | (E) | (F) | (G) | ( H ) | ( I) |  |  |  |  |  |  | ( P ) | (Q) |  |  |
|  |  |  |  |  | Gratel |  |  |  | Increment |  |  |  |  |  | Bene |  |  |  |  |  |
|  | Position Number | Position Title | Name of Incumbent | Most Recent Hire Date | Step | Salary | Overtime | Special* | ${ }_{\text {Date }}$ Increment | Amt. | $\underset{\substack{(\mathbf{E}+F+G+1) \\ \text { Subtatal }}}{ }$ | $\begin{array}{\|l\|} \hline \text { Retirement } \\ (\mathrm{J} * 26.28 \%) \end{array}$ | $\begin{array}{\|c} \hline \text { Retire (DDI) } \\ \text { (\$19.01*26PP) } \end{array}$ | Social Security ( $6.2 \%$ * J ) | $\begin{gathered} \text { Medicare } \\ (1.45 \% * J) \end{gathered}$ | $$ | $\begin{array}{\|c\|} \hline \text { Medical } \\ \text { (Premium) } \end{array}$ | Dental <br> (Premium) | Total Benefits ( K thru Q ) | $\begin{aligned} & (\mathrm{J}+\mathrm{R}) \\ & \text { TOTAL } \end{aligned}$ |
| 2 | 242 | Chief Investigator | Anthony W. Blas | 05/29/90 | QL04-15 | \$100,643 | \$0 | \$0 | 02/06/21 (QL04-16) | \$0 | \$100,643 | \$26,449 | \$0 | \$0 | \$1,459 | \$187 | \$0 | \$0 | \$28,095 | \$128,738 |
|  | 242 | Chief Investigator [LTA §30] | Anthony V. Camacho 4/ |  | QL04-08 | \$6,763 | \$0 | \$0 |  | \$0 | \$6,763 | \$1,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,777 | \$8,540 |
| 22 | 2034 | Investigator III | Anthony V. Camacho | 12/16/13 | NL04-13 | \$72,327 | \$0 | \$0 | 05/01/21 (NL04-14) | \$0 | \$72,327 | \$19,008 | \$0 | \$0 | \$1,049 | \$187 | \$2,002 | \$281 | \$22,526 | \$94,853 |
| 23 | 233 | Investigator III | William A.K. Salisbury | 01/24/05 | NL04-13 | \$72,327 | \$0 | \$0 | 01/25/21 (NL04-14) | \$0 | \$72,327 | \$19,008 | \$0 | \$0 | \$1,049 | \$187 | \$3,314 | \$0 | \$23,557 | \$95,884 |
| 24 | 237 | Investigator III | Maria S. Apuron | 05/29/06 | NL04-13 | \$72,327 | \$0 | \$0 | 11/13/20 (NL04-14) | \$0 | \$72,327 | \$19,008 | \$0 | \$0 | \$1,049 | \$187 | \$0 | \$0 | \$20,243 | \$92,570 |
| 25 | 238 | Investigator IV | Freneil C. Macalma | 06/14/93 | OL04-14 | \$81,479 | \$0 | \$0 | 05/08/22 (0L04-15) | \$0 | \$81,479 | \$21,413 | \$0 | \$0 | \$1,181 | \$187 | \$0 | \$0 | \$22,781 | \$104,260 |
| 26 | 243 | Investigator I | Frank R. Santos | 05/29/17 | KL04-17 | \$65,876 | \$0 | \$0 | 08/13/22 (KL04-18) | \$0 | \$65,876 | \$17,312 | \$0 | \$0 | \$955 | \$187 | \$4,299 | \$281 | \$23,034 | \$88,910 |
| 27 | 909 | Investigator IV | Juan S. Salas | 07/03/06 | OL04-11 | \$73,489 | \$0 | \$0 | 05/08/21 (OL04-12) | \$0 | \$73,489 | \$19,313 | \$0 | \$0 | \$1,066 | \$187 | \$2,817 | \$248 | \$23,630 | \$97,119 |
| 28 | 930 | Investigator II | Danny J. Gonzales | 05/22/06 | ML04-14 | \$69,110 | \$0 | \$0 | 06/29/22 (ML04-15) | \$0 | \$69,110 | \$18,162 | \$495 | \$0 | \$1,002 | \$187 | \$0 | \$0 | \$19,846 | \$88,956 |
|  | 930 | Investigator I[LTA §30] | Colleen B. Chargualaf 4/ | 02/05/18 | KL04-04 | \$40,991 | \$0 | \$0 |  |  | \$40,991 | \$10,772 | \$495 | \$0 | \$594 | \$0 | \$2,379 | \$344 | \$14,585 | \$55,576 |
| 29 | 952 | Investigator II | Albert A. Manley | 06/05/06 | ML04-12 | \$64,515 | \$0 | \$0 | 06/29/22 (ML04-13) | \$0 | \$64,515 | \$16,955 | \$0 | \$0 | \$935 | \$187 | \$2,817 | \$248 | \$21,142 | \$85,657 |
| 30 | 962 | Investigator II | Jerome R. Lorenzo | 09/20/04 | ML04-10 | \$60,225 | \$0 | \$0 | 11/04/21 (ML04-11) | \$0 | \$60,225 | \$15,827 | \$0 | \$0 | \$873 | \$187 | \$0 | \$0 | \$16,887 | \$77,112 |
| 31 | 2040 | Investigator II | Jason V. Lujan | 10/02/16 | ML04-08 | \$56,210 | \$0 | \$0 | 05/01/21 (ML04-09) | \$0 | \$56,210 | \$14,772 | \$0 | \$0 | \$815 | \$187 | \$0 | \$0 | \$15,774 | \$71,984 |
| 32 | 2042 | Investigator I | Vacant (New) ** |  | KL04-01 | \$34,518 | \$0 | \$0 |  | \$0 | \$34,518 | \$9,071 | \$495 | \$0 | \$501 | \$187 | \$7,101 | \$468 | \$17,822 | \$52,340 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 33 | 110 | Legal Secretary II | Narcissa M.M. Castro | 04/17/06 | I-7 | \$35,744 | \$0 | \$0 | 09/03/21 (I-8) | \$0 | \$35,744 | \$9,394 | \$495 | \$0 | \$518 | \$187 | \$2,002 | \$281 | \$12,877 | \$48,621 |
| 34 | 271 | Legal Clerk I | Eloise R. Bejosano | 02/16/93 | F-13 | \$34,934 | \$0 | \$0 | 09/17/20 (F-14) | \$40 | \$34,974 | \$9,191 | \$0 | \$0 | \$507 | \$187 | \$1,438 | \$248 | \$11,571 | \$46,545 |
| 35 | 280 | Legal Clerk II | Emerita E. Pinaula | 05/27/88 | H-16 | \$43,911 | \$0 | \$0 | 11/05/21 (H-17) | \$0 | \$43,911 | \$11,540 | \$0 | \$0 | \$637 | \$187 | \$7,101 | \$468 | \$19,933 | \$63,844 |
| 36 | 385 | Legal Secretary I | Joyce M. Rosario | 04/03/17 | H-4 | \$29,650 | \$0 | \$0 | 04/03/21 (H-5) | \$0 | \$29,650 | \$7,792 | \$0 | \$0 | \$430 | \$187 | \$1,438 | \$248 | \$10,095 | \$39,745 |
| 37 | 456 | Admin. Supervisor | Vivian N. Nisperos | 09/10/81 | L-15 | \$59,540 | \$0 | \$0 | 07/15/22 (L-16) | \$0 | \$59,540 | \$15,647 | \$0 | \$0 | \$863 | \$187 | \$2,817 | \$248 | \$19,762 | \$79,302 |
| 38 | 466 | Legal Secretary III | Joleen M.G. Cruz | 10/14/13 | J-6 | \$37,427 | \$0 | \$0 | 099/21/20 (J-7) | \$35 | \$37,462 | \$9,845 | \$495 | \$0 | \$543 | \$187 | \$0 | \$0 | \$11,070 | \$48,532 |
| 39 | 640 | Paralegal II | Janus C. Mendiola | 05/14/07 | L-10 | \$50,931 | \$0 | \$0 | 04/23/22 (L-11) | \$0 | \$50,931 | \$13,385 | \$495 | \$0 | \$738 | \$187 | \$3,314 | \$0 | \$18,119 | \$69,050 |
|  |  |  | Total: |  | --- | \$1,120,276 | \$0 | \$0 | --- | \$75 | \$1,120,351 | \$294,428 | \$2,475 | \$0 | \$16,147 | \$3,366 | \$42,839 | \$3,363 | \$355,049 | \$1,475,400 |
|  | FY 2020 Current GovGuam contribution rate of $26.28 \%$ for the Govermment of Guam Retirement. <br> FY 2020 Current GovGuam contribution rate of $\$ 19.01$ (bi-weekly) for DDI. <br> FY 2020 Current GovGuam contribution rate of $\$ 187$ (per annum) for Life Insurance. |  |  | (*) Appointed <br> (**) Recruitment ongoing <br> (**) Unclassified |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & 2: \\ & 3: \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Input by Department


GRAND TOTAL (Total Page P8, P9, and P10) $=========>$
$\$ 9,389,147$
\$0 \$

| (G) | ( H ) | (I) |
| :---: | :---: | :---: |
| Special* | Increment |  |
|  | Date | Amt. |
| \$0 | 02/25/21 (L-13) | \$0 |
| \$0 | 01/24/21 (F-5) | \$0 |
| \$0 | 04/24/21 (F-5) | \$0 |
| \$0 | 05/21/21 (K-8) | \$0 |
| \$0 | 06/30/21 (K-8) | \$0 |
| \$0 | 03/15/21 (H-5) | \$0 |
| \$0 | 08/19/21 (J-5) | \$0 |
| \$0 | 10/23/20 (L-6) | \$0 |
| \$0 |  | \$0 |
| \$0 |  | \$0 |
| \$0 | 05/11/21 (D-9) | \$0 |
| \$0 | 02/18/22 (J-12) | \$0 |
| \$0 | 12/02/20 (1-6) | \$0 |
| \$0 | 03/20/21 (H-5) | \$0 |
| \$0 | 10/28/20 (E-2) | \$0 |
| \$0 | 05/25/21 (J-8) | \$0 |
| \$0 | 12/10/20 (C-3) | \$0 |
| \$0 | 12/10/20 (C-3) | \$0 |
| \$0 | 02/20/21 (D-5) | \$0 |
| \$0 | 04/27/21 (F-2) | \$0 |
| \$0 | 05/26/21 (F-2) | \$0 |
| \$0 | 06/29/21 (J-5) | \$0 |
|  |  |  |
| \$0 |  | \$0 |
| \$0 |  | \$0 |
| \$0 |  | \$0 |
| \$0 |  | \$0 |
| \$0 |  | \$0 |
| \$0 |  | \$0 |
| \$0 | --- | \$0 |

[^2]3: FY 2020 Current GovGuam contribution rate of 5187 (per annum) for Life Insurance.

FUNCTIONAL AREA: PUBLIC SAFETY

| PROGRAM: | FAMILY DIVISION |
| :--- | :--- |
| FUND: | $\mathbf{1 0 0 \%}$ LOCAL |
| ACCOUNT NO.: | 5100-A20-1100-GA001 |
| DEPUTY: | CAROL H. SANCHEZ |




[^3]ACTUAL FILLED Positions

| FILLED | ATTYs | STAFF | Victim advoc. | GRAND <br> TOTAL |
| :--- | :---: | :---: | :---: | :---: |
| Classified | 5 | 5 | 0 | 10 |
| Unclassified | 0 | 0 | 0 | 0 |
| TOTAL | $\mathbf{5}$ | $\mathbf{5}$ | $\mathbf{0}$ | $\mathbf{1 0}$ |

PROGRAM:
CHILD SUPPORT ENFORCEMENT DIVISION
(PAGE 1 OF 3)

FUND:
34\% LOCAL : 66\% FEDERAL
ACCOUNT No.:
5101-B20-1170-CE101
DEPUTY:
ANDREW T. PEREZ


FUND:
$34 \%$ Local/ $66 \%$ Federal
ACCOUNT No.
5101-B20-1170-CE101
DEPUTY:
ANDREW T. PEREZ


# PROGRAM: 

CHILD SUPPORT ENFORCEMENT DIVISION
FUND:
account no.:
34\% Local/ 66\%Federal

Accour
5101-B20-1170-CE101
1 5101-H19-1170-SE102
hild Support- State Access and Visitation
DEPUTY:
ANDREW T. PEREZ



[^0]:    2: FY 2020 Current GovGuam contribuion rate of 519.01 (bi-weekly for DDI.

[^1]:    2\% FY 2020 Current GovGuam contribution rate of $\$ 9.011$ (bi-weekly for DDI.

[^2]:    1\% FY 2020 Curent GovGuam contribuion rate of $26.28 \%$ for the Government of Guam Reirement.

[^3]:    $\left({ }^{(*)}\right.$ Recruitment ongoing
    (***) Restorative Justice - H.E.R.O. Progran

