

Office of the Attorney General of Guam

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Hon. Leevin Taitano Camacho Attorney General of Guam

October 12, 2020

Honorable Tina Muña Barnes Speaker I Mina'trentai Singko na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa Hagatna, Guam 96910

Re:

FY2020 4th Quarter Staffing Pattern

Speaker Tina Rose Muña Barnes

OCT 1 9,2020

Received By:

Dear Speaker:

Hafa Adai! Pursuant to Public Law 35-36, Chapter XIII, Section 10, the Office of the Attorney General of Guam (OAG) submits its 4th Quarter Staffing Pattern for Fiscal Year 2020.

In compliance with the electronic submission requirement, the attached report will be posted to the OAG website in Excel format under the Financial and Contractual Reports Section. It will also be submitted electronically to you at speaker@guamlegislature.org.

Should you have any questions or concerns, please contact Rebecca P. Copper, Chief of Staff, at 475-3324 ext. 5050. Si Yu'os Ma'ase'.

Sinseramente.

LEEVIN TAITANO CAMACHO Attorney General of Guam

Enclosures

Cc: Oversight Chair, Senator Therese Terlaje All Senators, 35th Guam Legislature

B202032889

Office of the Attorney General FY2020 Staffing Pattern Current as of September 30, 2020

FILLED POSITIONS:												
DIVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
ADMINISTRATION	\$1,336,686	\$0	\$1,103	\$351,571	\$6,930	\$19,398	\$4,488	\$58,779	\$5,165	\$1,337,789	\$446,331	\$1,784,119
GENERAL COUNSEL	\$369,788	\$0	\$312	\$97,262	\$1,485	\$5,366	\$1,122	\$16,108	\$1,713	\$370,100	\$123,057	\$493,157
SOLICITOR	\$1,526,923	\$0	\$7,077	\$403,135	\$1,980	\$22,243	\$3,553	\$59,512	\$5,885	\$1,534,000	\$496,308	\$2,030,308
LITIGATION	\$938,605	\$0	\$215	\$246,722	\$3,960	\$13,613	\$2,431	\$40,243	\$2,925	\$938,820	\$309,894	\$1,248,714
CONSUMER	\$645,216	\$0	\$334	\$172,385	\$3,960	\$9,511	\$2,057	\$36,841	\$2,953	\$645,550	\$227,707	\$873,257
CONSUMER (Victim Service Center)	\$67,822	\$0	\$0	\$17,824	\$495	\$983	\$374	\$3,314	\$468	\$67,822	\$23,458	\$91,280
PROSECUTION	\$3,389,147	\$0	\$471	\$890,792	\$18,809	\$49,051	\$11,781	\$199,002	\$17,509	\$3,389,618	\$1,186,944	\$4,576,562
FAMILY	\$716,453	\$0	\$520	\$188,421	\$1,979	\$10,396	\$2,057	\$38,005	\$2,991	\$716,973	\$243,849	\$960,822
Subtotal	\$8,990,640	\$0	\$10,032	\$2,368,111	\$39,597	\$130,563	\$27,863	\$451,804	\$39,609	\$9,000,672	\$3,057,546	\$12,058,218
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$892,700	\$0	\$847	\$232,074	\$4,891	\$12,956	\$3,310	\$50,463	\$4,202	\$893,547	\$307,896	\$1,201,443
CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$1,816,992	\$0	\$1,644	\$472,600	\$10,949	\$26,370	\$6,975	\$107,704	\$9,532	\$1,818,636	\$634,131	\$2,452,767
Subtotal	\$2,709,692	\$0	\$2,491	\$704,674	\$15,840	\$39,327	\$10,285	\$158,167	\$13,734	\$2,712,183	\$942,027	\$3,654,210
TOTAL (GENERAL FUND): FILLED TOTAL (FEDERAL FUND): FILLED	\$9,883,340 \$1,816,992	\$0 \$0	\$10,879 \$1,644	\$2,600,185 \$472,600	\$44,488 \$10,949	\$143,519 \$26,370	\$31,173 \$6,975	\$502,267 \$107,704	\$43,811 \$9,532	\$9,894,219 \$1,818,636	\$3,365,442 \$634,131	\$13,259,661 \$2,452,767
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS	, ,		. ,	, ,,,,,	T = 1,7	Ψ=0,010	. ,		•	, , ,	·	\$15,712,428
			. ,	, ,,,,,,	¥-0,7	Ψ20,010	. , ,	. ,	,			\$15,712,428
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(I) DENTAL	(J) TOTAL SALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru I))	\$15,712,428 GRAND TOTAL (J + K)
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS	SALARY PER		(C) INCREMENT	(D)	(E)	(F)	(G)	(H)	, ,	TOTAL SALARIES (A + B+C)	TOTAL BENEFITS	GRAND TOTAL (J + K)
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS	SALARY PER ANNUM	OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DDI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	DENTAL	TOTAL SALARIES (A + B+C) \$0	TOTAL BENEFITS (D + E thru I))	GRAND TOTAL (J + K)
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION	SALARY PER ANNUM \$0	OTHER \$0	(C) INCREMENT DUE	(D) RETIREMENT \$0	(E) RETIRE DDI \$0	(F) MEDICARE \$0	(G) LIFE	(H) MEDICAL \$0	DENTAL \$0	TOTAL SALARIES (A + B+C) \$0	TOTAL BENEFITS (D + E thru I)) \$0	GRAND TOTAL (J + K) \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL	SALARY PER ANNUM \$0 \$0	**************************************	(C) INCREMENT DUE \$0 \$0	(D) RETIREMENT \$0 \$0	(E) RETIRE DDI \$0 \$0	(F) MEDICARE \$0 \$0	(G) LIFE \$0 \$0	(H) MEDICAL \$0 \$0	DENTAL \$0 \$0	TOTAL SALARIES (A + B+C) \$0 \$0	TOTAL BENEFITS (D + E thru I)) \$0 \$0	GRAND TOTAL (J + K) \$0 \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR	SALARY PER ANNUM \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0	\$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0	GRAND TOTAL (J + K) \$0 \$0 \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	**TOTAL BENEFITS (D + E thru I))	\$0 \$0 \$0 \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	**TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	**TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C)	**TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	**TOTAL SALARIES** (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	**TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	**TOTAL SALARIES (A + B+C)	**TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	**TOTAL SALARIES** (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	**TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	**TOTAL SALARIES (A + B+C)	**TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS VACANT POSITIONS DIVISIONS ADMINISTRATION GENERAL COUNSEL SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (66% FEDERAL) Subtotal	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(C) INCREMENT DUE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(D) RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(E) RETIRE DDI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(F) MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(G) LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(H) MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	**TOTAL BENEFITS (D + E thru I)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	55	143	0	198
Unclassified	6	4	11	21
TOTAL	61	147	11	219

ACTUAL FILLED POSITIONS

FILLED	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	48	129	0	177
Unclassified	6	4	11	21
TOTAL	54	133	11	198
VACANCIES	ATTYS	STAFF	VICTIM ADVOCATES	GRAND TOTAL
Classified	7	14	0	21
Unclassified	0	0	0	0
TOTAL	7	14	0	21
GRAND TOTAL	61	147	11	219

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

		Input by Department]						Input by I	Department]	
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N) Benef	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date				- -	Date	Amt.	Subtotal	(J *26.28%)	(\$19.01*26PP)		1.45%*J)	` ′	(Premium)		(K thru Q)	TOTAL
1	100	Attorney General (Elected)	Leevin Taitano Camacho***	01/07/19		\$128,685	\$0	\$0	#	\$0	\$128,685	\$33,818	\$495		\$1,866		\$1,438			\$166,489
	101		Shannon J. Taitano*		CDAG-6	\$15,781	\$0	\$0		\$0	\$15,781	\$4,147	\$0	\$0	\$229		\$0	\$0	,	\$20,157
	1168	Deputy Attorney General	Rebecca M.P. Copper*		ATTY-5-8	\$8,064	\$0	\$0		\$0	\$8,064	\$2,119	\$0	\$0	\$117	\$0	\$0	\$0		\$10,300
2	200	Asst. Atty. General	Rebecca M.P. Copper	02/01/15	ATTY-4-9	\$111,451	\$0	\$0	07/10/21 (ATTY-4-1	0) \$0	\$111,451	\$29,289	\$495	\$0	\$1,616	\$187	\$2,379	\$0	\$33,966	\$145,417
3	1089	Asst. Atty. General	Shannon J. Taitano	03/26/12	ATTY-4-8	\$105,373	\$0	\$0	03/26/21 (ATTY-4-9) \$0	\$105,373	\$27,692	\$0	\$0	\$1,528		\$1,438	\$248		\$136,466
4	103	Special Assistant	Pauline I. Untalan ***	01/06/15	Q-5	\$70,183	\$0	\$0		\$0	\$70,183	\$18,444	\$0	\$0	\$1,018		\$2,817	\$248	\$22,714	\$92,896
5	106	Private Secretary	Camarine Ann S. Hopkins ***	01/07/19	I-5	\$33,182	\$0	\$0		\$0	\$33,182	\$8,720	\$495	\$0	\$481	\$187	\$4,299	\$281	\$14,463	\$47,645
6	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	08/07/17	H-4	\$29,650	\$0	\$0	08/07/21 (H-5)	\$0	\$29,650	\$7,792	\$0	\$0	\$430	\$0	\$1,438	\$248	\$9,908	\$39,558
7	1104	Public Information Officer	Carlina M.N. Charfauros	07/04/11	M-7	\$50,953	\$0	\$0	11/28/21 (M-8)	\$0	\$50,953	\$13,390	\$495	\$0	\$739	\$187	\$5,116	\$344	\$20,271	\$71,224
8	2060	Program Coordinator II	Nicole B. Borja	02/25/13	M-1	\$40,762	\$0	\$0	08/19/20 (M-2)	\$176	\$40,938	\$10,759	\$0	\$0	\$594	\$187	\$1,438	\$248	\$13,225	\$54,163
	Administr	ative Support																		
9	266	Administrative Supervisor	Lorena U. Bato	08/25/97	L-10	\$50,931	\$0	\$0	10/15/20 (L-11)	\$0	\$50,931	\$13,385	\$495	\$0	\$738	\$187	\$0	\$0	\$14,805	\$65,736
10	1080	Records Management Offcr.	Manuel U. Fejeran	03/02/05	J-12	\$45,411	\$0	\$0	02/16/21 (J-13)	\$0	\$45,411	\$11,934	\$495	\$0	\$658	\$187	\$0	\$0	\$13,274	\$58,685
11	1235	Administrative Assistant	Janett T. Gozalo	11/09/09	J-6	\$37,427	\$0	\$0	06/15/21 (J-7)	\$0	\$37,427	\$9,836	\$0	\$0	\$543	\$187	\$2,817	\$248	\$13,631	\$51,058
12	115	Customer Service Rep.	Tishawna M.D. Mendiola	05/05/13	H-7	\$33,150	\$0	\$0	11/05/20 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$2,002	\$281	\$12,157	\$45,307
13	1020	Maintenance Specialist	Danilo R. Solmirano	07/28/06	I-9	\$38,048	\$0	\$0	08/04/20 (I-10)	\$188	\$38,236	\$10,048	\$0	\$0	\$554	\$187	\$5,116	\$344	\$16,250	\$54,486
	Human R	esource Section																		
14	108	Personnel Specialist IV	Marcus Y. Pido	01/06/20	O-8	\$64,350	\$0	\$0	07/06/21 (O-9)	\$0	\$64,350	\$16,911	\$0	\$0	\$933	\$187	\$0	\$0	\$18,031	\$82,381
15	1021	Personnel Specialist III	Anicia A. Agulto	04/01/08	N-7	\$56,268	\$0	\$0	12/24/21 (N-8)	\$0	\$56,268	\$14,787	\$0	\$0	\$816	\$187	\$5,116	\$344	\$21,250	\$77,518
16	1050	Personnel Specialist I	Lina P. Taitingfong	09/16/19	L-1	\$37,100	\$0	\$0	09/16/20 (L-2)	\$55	\$37,155	\$9,764	\$495	\$0	\$539	\$187	\$2,002	\$281	\$13,268	\$50,423
17	906	Legal Clerk I	Elisa E. Taleu	10/21/13	F-3	\$24,960	\$0	\$0	12/26/20 (F-4)	\$0	\$24,960	\$6,559	\$495	\$0	\$362	\$187	\$1,438	\$248	\$9,289	\$34,249
18	112	Administrative Assistant	Jay J. Fejeran	09/22/08	J-1	\$31,076	\$0	\$0	07/08/20 (J-2)	\$268	\$31,344	\$8,237	\$495	\$0	\$454	\$187	\$0	\$0	\$9,374	\$40,718
	Finance a	nd Payroll Section																		
19	105	Accountant III	Toni Rose R. Roque	08/14/17	N-3	\$48,490	\$0	\$0	08/14/20 (N-4)	\$234	\$48,724	\$12,805	\$495	\$0	\$706	\$187	\$1,438	\$248	\$15,879	\$64,603
20	1222	Accountant I (Lieu: Mgmt Analyst II)	Royelle Mae S. Carter	07/15/19	L-2	\$38,506	\$0	\$0	07/15/21 (L-3)	\$0	\$38,506	\$10,119	\$495	\$0	\$558	\$187	\$2,817	\$248	\$14,425	\$52,931
21	378	Administrative Assistant	Jennifer M. Garrido	03/08/04	J-5	\$36,061	\$0	\$0	11/06/20 (J-6)	\$0	\$36,061	\$9,477	\$495	\$0	\$523	\$187	\$4,299	\$281	\$15,262	\$51,323
22	978	Buyer Supervisor I	Tianna J. Sarrosa	04/23/19	J-7	\$38,845	\$0	\$0	03/28/22 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,024	\$52,869
23	2020	Auditor III	Myra Sharon G. Valenzuela	08/22/16	M-5	\$47,301	\$0	\$0	08/22/21 (M-6)	\$0	\$47,301	\$12,431	\$495	\$0	\$686	\$187	\$2,817	\$248	\$16,864	\$64,165
	Federal G	rants Section																		
24	2013	Program Coordinator IV	Jeanette M. Gomez	08/29/16	O-8	\$64,350	\$0	\$0	08/28/20 (O-9)	\$182	\$64,532	\$16,959	\$0	\$0	\$936	\$187	\$4,299	\$281	\$22,662	\$87,194
25	1228	Program Coordinator III	Erica L. Leon Guerrero	11/07/16	N-4	\$50,328	\$0	\$0	02/05/21 (N-5)	\$0	\$50,328	\$13,226	\$0	\$0	\$730	\$187	\$1,438	\$248	\$15,829	\$66,157
			Grand Total:			\$1,336,686	\$0	\$0		\$1,103	\$1,337,789	\$351,571	\$6,930	\$0	\$19,398	\$4,488	\$58,779	\$5,165	\$446,331	\$1,784,119

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	20	2	22
Victim Advocate	0	0	0
GRAND TOTAL	22	3	25

ACTUAL FILLED POSITIONS										
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL						
Classified	2	20	0	22						
Unclassified	1	2	0	3						
TOTAL	3	22	0	25						

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: GENERAL COUNSEL

FUND: 100% LOCAL

ACCOUNT NO.: Funding Source: 5100-A20-1100-GA001

		Input by Department														Input by Do	epartment			
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N) Benefi	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Increment		` ,	Retirement	` ′	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date		4.50.40 =	4.0	4.0	Date	Amt.	Subtotal		\$19.01*26PP	(6.2% * J)				(Premium)	~ ~ ~	TOTAL
		Deputy Attorney General	Stephanie E. Mendiola*		ATTY-5-2	\$38,197	\$0	\$0		\$0	\$38,197	\$10,038		\$0	7	\$0		\$0	\$10,592	\$48,789
1		Asst. Atty. General	Stephanie E. Mendiola	10/14/19	ATTY-2-1	\$57,375	\$0		11/14/20 (ATTY-2-2)	\$0	, - ,	,	 	\$0		\$187	\$1,438	\$248	\$18,278	\$75,653
2	1016	Paralegal I	Gabriela P.R. Rippel	01/20/04	K-9	\$45,122	\$0	\$0	11/06/21 (K-10)	\$0	\$45,122	\$11,858	\$495	\$0	\$654	\$187	\$4,299	\$281	\$17,774	\$62,896
		ation Technology Section		11/00/17	0.11	ФОБ ((2)	фо	ΦΩ.	11/20/20 (0.12)	Φ0	Φ07.442	ф22. 51 2	фо	фо	Ф1 242	Φ10 7	Φ2 270	Ф244	Φ26.664	ф112 227
3		Data Processing Manager	Peter F. Leon Guerrero	11/28/16	Q-11	\$85,663	\$0		11/28/20 (Q-12)	\$0	. ,	. /		\$0	. /	\$187	\$2,379	\$344	\$26,664	\$112,327
4		Systems Programmer	Lorino Q. Osalla	08/17/98	N-10	\$61,796	\$0		06/01/22 (N-11)	\$0	. ,	\$16,240	 	\$0	· ·	\$187	\$5,116	\$344	\$23,278	\$85,074
5			Vince F. Taitingfong	07/25/16	M-4	\$45,574	\$0		07/25/20 (M-5)	\$312		\$12,059		\$0		\$187	\$1,438	\$248	\$14,597	\$60,483
6	2015	Computer Tech. II	William A. Zayas	05/09/16	J-5	\$36,061	\$0	<u>\$0</u>	05/09/21 (J-6)	\$0	\$36,061	\$9,477	\$0	\$0	\$523	\$187	\$1,438	\$248	\$11,873	\$47,934
			Grand Total:			\$369,788	\$0	\$0		\$312	\$370,100	\$97,262	\$1,485	\$0	\$5,366	\$1,122	\$16,108	\$1,713	\$123,057	\$493,157

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

	CLASSIFIED	CLASSIFIED UNCLASSIFIED				
Attorneys	1	0	1			
Staff	5	0	5			
Victim Advocate	0	0	0			
GRAND TOTAL	6	0	6			

ACTUAL FILLED POSITIONS									
FILLED	LED ATTYS STAFF VICTIM ADVOCA								
Classified	d 1 5 0 6								
Unclassified	0	0	0	0					
TOTAL 1 5 0 6									

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001 Autural Resource Attorney Project

¹ Legal Services - Direct Cost Highway, DPW ⁵ Legal Services- Department of Corrections

Legal Services - DLM Local Funds
 Legal Services - Tri-Party, DPW

³ Legal Services - Public Health and Social Ser Legal Services - Department of Labor

DEPUTY: KARL ESPALDON

	Input by Department														Input by D	epartment		
(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N) Benefits	(O)	(P)	(Q)	(R)	(S)
Positio	n Position	Name of	Most Recent	Grade/ Step	Salary	Overtime Sp	ecial* Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security		Life (1/)	Medical	Dental	Total Benefits	(J+R)
No. Numbe		Incumbent	Hire Date	e-o-p	~~~~,	~ ~ .	Date	Amt.	Subtotal		(\$19.01*26PP)	(6.2% * J)		` ′	(Premium)		(K thru Q)	TOTAL
1166	Deputy Attorney General	Karl P. Espaldon *		ATTY-5-8	\$25,321	\$0	\$0	\$0	\$25,321	\$6,654	\$0	\$0	\$367	\$0	\$0	\$0	\$7,022	\$32,343
2062	Asst. Dep. Atty. General	Vacant (Vice: S. Taitano)		ATTY-5-6	\$1,462	\$0	\$0	\$0	\$1,462	\$384	\$0	\$0	\$21	\$0	\$0	\$0	\$405	\$1,867
1 1246	Asst. Atty. General	Karl P. Espaldon	04/30/14	ATTY-4-6	\$94,194	\$0	\$0 06/07/20 (ATTY-4-7)	\$1,707	\$95,901	\$25,203	\$0	\$0	\$1,391	\$187	\$7,101	\$468	\$34,349	\$130,250
2 158	Asst. Atty. General	Nicolas E. Toft ²	08/03/09	ATTY-4-7	\$99,627	\$0	\$0 08/02/20 (ATTY-4-8)	\$924	\$100,551	\$26,425	\$0	\$0	\$1,458	\$187	\$1,438	\$248	\$29,756	\$130,307
3 405	Asst. Atty. General	Donna E. Lawrence ⁵	08/28/18	ATTY-4-7	\$99,627	\$0	\$0 09/28/21 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$495	\$0	\$1,445	\$187	\$5,116	\$344	\$33,769	\$133,396
4 941	Asst. Atty. General	Robert M. Weinberg	03/30/09	ATTY-4-10	\$117,880	\$0	\$0 01/21/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$3,314	\$468	\$36,657	\$154,537
5 1009	Asst. Atty. General	Laura J. Mooney	07/11/11	ATTY-4-9	\$111,451	\$0	\$0 07/19/20 (ATTY-4-10)	\$1,270	\$112,721	\$29,623	\$0	\$0	\$1,634	\$187	\$2,817	\$248	\$34,510	\$147,231
6 1010	Asst. Atty. General	Jessica L. Toft ⁴	06/04/14	ATTY-4-7	\$99,627	\$0	\$0 12/04/20 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$0	\$0	\$1,445	\$187	\$1,438	\$248	\$29,500	\$129,127
7 1134	Asst. Atty. General	Thomas P. Keeler ^{1 6}	03/04/13	ATTY-4-9	\$111,451	\$0	\$0 09/04/20 (ATTY-4-10)	\$466	\$111,917	\$29,412	\$0	\$0	\$1,623	\$187	\$2,817	\$248	\$34,287	\$146,204
8 1136	Asst. Atty. General	Kristan K. Finney ³	05/01/14	ATTY-4-6	\$94,194	\$0	\$0 05/01/20 (ATTY-4-7)	\$2,250	\$96,444	\$25,345	\$0	\$0	\$1,398	\$187	\$2,817	\$248	\$29,996	\$126,440
9 217	Asst. Atty. General	Sandra C. Miller	03/04/19	ATTY-4-6	\$94,194	\$0	\$0 03/04/21 (ATTY-4-7)	\$0	\$94,194	\$24,754	\$0	\$0	\$1,366	\$187	\$3,314	\$468	\$30,089	\$124,283
10 2007	Asst. Atty. General	Matthew E. Wolff	04/13/15	ATTY-4-3	\$81,294	\$0	\$0 08/30/20 (ATTY-4-4)	\$245	\$81,539	\$21,428	\$0	\$0	\$1,182	\$187	\$4,299	\$281	\$27,378	\$108,917
11 1241	Asst. Atty. General	Duane J. Sablan	08/31/15	ATTY-3-3	\$71,446	\$0	\$0 08/30/20 (ATTY-3-4)	\$215	\$71,661	\$18,833	\$495	\$0	\$1,039	\$187	\$1,438	\$248	\$22,240	\$93,901
12 1008	Asst. Atty. General	Marlyn T. Aguilar	08/05/20	ATTY-4-1	\$75,780	\$0	\$0 08/05/21 (ATTY-4-2)	\$0	\$75,780	\$19,915	\$495	\$0	\$1,099	\$187	\$1,438	\$248	\$23,381	\$99,161
13 214	Asst. Atty. General	Phillip J. Tydingco ⁷ 4/***	06/29/20	ATTY-4-5	\$89,057	\$0	\$0	\$0	\$89,057	\$23,404	\$0	\$0	\$1,291	\$187	\$0	\$0	\$24,883	\$113,940
14 935	Asst. Atty. General	Vacant (Vice: M. Aguilar)		ATTY-4-1	\$75,780	\$0	\$0	\$0	\$75,780	\$19,915	\$495	\$0	\$1,099	\$187	\$7,101	\$468	\$29,265	\$105,045
15 931	Paralegal II	Marie L. Cruz	11/06/06	L-9	\$49,364	\$0	\$0 08/12/21 (L-10)	\$0	\$49,364	\$12,973	\$0	\$0	\$716	\$187	\$1,438	\$248	\$15,562	\$64,926
16 1082	Word Processing Secretary I	Linda S. Hernandez	06/18/12	H-7	\$33,150	\$0	\$0 12/18/20 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$5,116	\$344	\$14,839	\$47,989
17 1129	Legal Clerk II	Josette M. Guzman	03/11/13	H-7	\$33,150	\$0	\$0 11/16/21 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$3,314	\$468	\$13,161	\$46,311
18 1130	Clerk III	Celine M. Taitague	07/16/01	E-14	\$32,813	\$0	\$0 07/18/22 (E-15)	\$0	\$32,813	\$8,623	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,351	\$45,164
19 1165	Paralegal I	Maria A.U. Blas	10/22/07	J-5	\$36,061	\$0	\$0 04/29/21 (J-6)	\$0	\$36,061	\$9,477	\$0	\$0	\$523	\$187	\$2,379	\$344	\$12,910	\$48,971
		Grand Total:			\$1,526,923	\$0	\$0	\$7,077	\$1,534,000	\$403,135	\$1,980	\$0	\$22,243	\$3,553	\$59,512	\$5,885	\$496,308	\$2,030,308

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment ongoing

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(***) Unclassified

1/:	Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 19 of Public Law 35-36.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	5	0	5
Victim Advocate	0	0	0
GRAND TOTAL	18	1	19

ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL										
Classified	12	5	0	17										
Unclassified	1	0	0	1										
TOTAL	13	5	0	18										

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

DEPUTY: JAMES L. CANTO II

										Input by De	partment								
	(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
					Grade/			Increment						Benef					
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date				Date	Amt.	Subtotal	(J *26.28%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium) (Premium)	(K thruQ)	TOTAL
1	1169	Deputy Atty General	James L. Canto II*/***	10/21/19	ATTY-5-8	\$119,515	\$0	\$0	\$0	\$119,515	\$31,409	\$495	\$0	\$1,733	\$0	\$7,101	\$0	\$40,738	\$160,253
2	1007	Asst. Atty. General	Marianne Woloschuk	10/12/09	ATTY-4-10	\$117,880	\$0	\$0 08/02/22 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,441
3	2000	Asst. Atty. General	Janice M. Camacho	04/20/15	ATTY-3-3	\$71,446	\$0	\$0 08/30/20 (ATTY-3-4)	\$215	\$71,661	\$18,833	\$0	\$0	\$1,039	\$187	\$2,817	\$248	\$23,124	\$94,785
4	306	Asst. Atty. General	Roberta H. Rons 4/***	07/07/20	ATTY-4-5	\$89,057	\$0	\$0	\$0	\$89,057	\$23,404	\$0	\$0	\$1,291	\$187	\$0	\$0	\$24,883	\$113,940
5	300	Asst. Atty. General	Kenneth D. Orcutt 4/***	07/07/20	ATTY-4-5	\$89,057	\$0	\$0	\$0	\$89,057	\$23,404	\$0	\$0	\$1,291	\$187	\$0	\$0	\$24,883	\$113,940
6	968	Asst. Atty. General	Vacant (New)**		ATTY-1-1	\$50,825	\$0	\$0	\$0	\$50,825	\$13,357	\$495	\$0	\$737	\$187	\$7,101	\$468	\$22,345	\$73,170
7	236	Investigator IV	Felix T. Manglona	05/14/07	OL04-21	\$103,662	\$0	\$0 01/23/22 (OL04-22)	\$0	\$103,662	\$27,242	\$495	\$0	\$1,503	\$187	\$3,314	\$468	\$33,209	\$136,871
8	958	Investigator III	Bryan J. Cruz	08/09/95	NL04-14	\$74,858	\$0	\$0 05/13/21 (NL04-15)	\$0	\$74,858	\$19,673	\$0	\$0	\$1,085	\$187	\$1,438	\$248	\$22,631	\$97,489
9	113	Legal Secretary III	Zerlyn V. Leon Guerrero	07/20/09	J-11	\$44,015	\$0	\$0 01/20/22 (J-12)	\$0	\$44,015	\$11,567	\$495	\$0	\$638	\$187	\$0	\$0	\$12,887	\$56,902
10	509	Legal Secretary III	Charlene C. Cruz	05/22/08	J-7	\$38,845	\$0	\$0 11/22/20 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$4,299	\$281	\$16,034	\$54,879
11	920	Legal Secretary III	Alisa L. Munoz	11/22/10	J-7	\$38,845	\$0	\$0 02/27/21 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$2,817	\$248	\$14,024	\$52,869
12	1137	Paralegal II	Brenda P. Aguon	04/04/94	L-12	\$54,214	\$0	\$0 05/09/22 (L-13)	\$0	\$54,214	\$14,247	\$495	\$0	\$786	\$187	\$2,817	\$248	\$18,781	\$72,995
13	2030	Clerk I	Matilda T. Takao	02/20/17	C-4	\$19,866	\$0	\$0 02/20/21 (C-5)	\$0	\$19,866	\$5,221	\$495	\$0	\$288	\$187	\$0	\$0	\$6,191	\$26,057
14	2063	Legal Secretary I	Vacant (New)**		H-1	\$26,520	\$0	\$0	\$0	\$26,520	\$6,969	\$495	\$0	\$385	\$187	\$7,101	\$468	\$15,605	\$42,125
		-	Grand Total:			\$938,605	\$0	\$0	\$215	\$938,820	\$246,722	\$3,960	\$0	\$13,613	\$2,431	\$40,243	\$2,925	\$309,894	\$1,248,714

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 19 of Public Law 35-36.

(*) Appointed

(**) Recruitment ongoing

(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	3	3	6
Staff	8	0	8
Victim Advocate	0	0	0
GRAND TOTAL	11	3	14

ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM AI	GRAND TOTAL										
Classified	2	7	0	9										
Unclassified	3	0	0	3										
TOTAL	5	7	0	12										

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CONSUMER PROTECTION DIVISION (Page 1 of 2)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

DEPUTY: FRED NISHIHIRA

	Input by Department															I	Input by De	partment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Increment		E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
	1167	Deputy Atty General	Fred S. Nishihira*		ATTY-5-11	\$4,654	\$0	\$0		\$0	\$4,654	\$1,223	\$0	\$0	\$67	\$0	\$0	\$0	\$1,291	\$5,945
1	945	Asst. Atty. General	Fred S. Nishihira	09/27/10	ATTY-4-14	\$133,191	\$0	\$0	06/28/22 (ATTY-4-15	\$0	\$133,191	\$35,003	\$0	\$0	\$1,931	\$187	\$7,101	\$468	\$44,690	\$177,881
2	1035	Asst. Atty. General	Joseph A. Perez	08/07/17	ATTY-3-2	\$68,981	\$0	\$0	09/14/21 (ATTY-3-3)	\$0	\$68,981	\$18,128	\$495	\$0	\$1,000	\$187	\$2,817	\$248	\$22,875	\$91,856
3	2001	Asst. Atty. General	Marinna N. Julian	04/13/15	ATTY-2-3	\$61,550	\$0	\$0	08/21/20 (ATTY-2-4)	\$238	\$61,788	\$16,238	\$495	\$0	\$896	\$187	\$2,817	\$248	\$20,881	\$82,669
4	1055	Asst. Atty. General	Benjamin B. Paholke	09/17/19	ATTY-1-1	\$50,825	\$0	\$0	09/17/20 (ATTY-1-4)	\$96	\$50,921	\$13,382	\$495	\$0		\$187	\$2,817	\$248	\$17,867	\$68,788
5	1037	Asst. Atty. General	Vacant (Vice: J. Perez)		ATTY-2-3	\$61,550	\$0	\$0	09/14/20 (ATTY-2-4)	\$0	\$61,550	\$16,175	\$0	\$0	\$892	\$187	\$7,101	\$468	\$24,824	\$86,374
5	282	Paralegal II	EmmaJean O. Lamb	12/26/16	L-7	\$46,375	\$0		02/01/21 (L-8)	\$0	. /	\$12,187	\$495	\$0		\$187	\$4,299	\$281	\$18,122	\$64,497
6	327	Consumer Advocate	Bernadita S.N. Alvarez	08/25/80	N-13	\$67,866			01/06/22 (N-14)	\$0	\$67,866	\$17,835	\$0	\$0		\$187	\$2,817	\$248	\$22,071	\$89,937
7	2012	General Accounting Supervisor	Thomas Q. Paulino***	03/07/16	P-7	\$69,360			09/08/21 (P-8)	\$0	\$79,764	\$20,962	\$495	\$0		\$187	\$1,438	\$248	\$24,487	\$104,251
8	2048	Clerk II	Jennifier C. Duenas	07/09/19	D-2	\$19,761	\$0		07/09/21 (D-3)	\$0	\$19,761	\$5,193	\$495	\$0	·	\$187	\$0	\$0	\$6,162	\$25,923
9	2024	Clerk I	Baron M. Meno	12/10/19	C-2	\$18,442	\$0		12/10/20 (C-3)	\$0	\$18,442	\$4,847	\$495	\$0		\$187	\$2,817	\$248	\$8,861	\$27,303
10	1182	Paralegal I	Joyce P. Siguenza	06/18/01	J-10	\$42,661	\$0	\$0	06/22/22 (J-11)	\$0	\$42,661	\$11,211	\$495	\$0	\$619	\$187	\$2,817	\$248	\$15,576	\$58,237
			Grand Total:			\$645,216	\$0	\$10,40 4	ļ	\$334	\$655,954	\$172,385	\$3,960	\$0	\$9,511	\$2,057	\$36,841	\$2,953	\$227,707	\$883,661

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

^(**) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	0	4
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	10	0	10

ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCAT	GRAND TOTAL										
Classified	4	6	0	10										
Unclassified	0	0	0	0										
TOTAL	4	6	0	10										

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{(***) 15%} Certification Pay Differential per 4 GCA § 6235(d)

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CONSUMER PROTECTION DIVISION - VICTIM SERVICE CENTER (Page 2 of 2)

FUND:

SEE BELOW

ACCOUNT NO.:

¹ Funding Source: 5101-H17-1100-SE114 ² Funding Source: 5100-A20-1100-GA001 100% Federal 2017 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)

Administration- 100% Local

			Input by D								Input by D	epartment								
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Most Recent	Grade/ Step	Salary	Overtime	Special*	Incre	ement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefit Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	\$19.01*26PP	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru Q)	TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine 1***	05/04/09	L-2	\$38,506	\$0	\$0		\$0	\$38,506	\$10,119	\$495	\$0	\$558	\$187	\$1,438	\$248	\$13,046	\$51,552
2	604	Victim Advocate	Gabrielle A.U. Williams 1***	10/03/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$0	\$0	\$10,086	\$43,997
3	608	Victim Advocate	Hope G. Leon Guerrero 1***	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,151	\$47,062
4	1031	Victim Advocate	Lucil D. Guerrero 1***	05/05/08	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,250	\$495	\$0	\$510	\$187	\$2,817	\$248	\$13,507	\$48,703
5	1091	Victim Advocate	Roshjay R. Mantanona 1***	03/21/16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$4,299	\$281	\$14,666	\$48,577
6	1153	Victim Advocate	Benny R.S. Campos, III 2***	06/05/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$0	\$0	\$492	\$187	\$3,314	\$468	\$13,373	\$47,284
7	2049	Victim Advocate	Dominique M. Cruz ^{2***}	12/27/17	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$0	\$0	\$10,086	\$43,997
8	601	Victim Advocate	Mariana P. Crisostomo 1***	04/01/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$1,438	\$248	\$11,772	\$45,683
9	2014	Victim Advocate	Cayla K. Earl 1***	06/10/19	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$8,912	\$495	\$0	\$492	\$187	\$2,817	\$248	\$13,151	\$47,062
			Grand Total:			\$67,822	\$0			\$0	\$67,822	\$17,824	<u>. </u>	\$0	ΨΣΟυ	\$374	\$3,314	\$468	\$23,458	\$91,280
			Federal Funds:			\$243,257	\$0	\$0		\$0	\$243,257	\$63,928	\$3,465	\$0	\$3,527	\$1,309	\$15,626	\$1,521	\$89,376	\$332,633

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

(*) Appointed

(**) Recruitment ongoing

(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	0	0
Victim Advocate	0	9	9
GRAND TOTAL	0	9	9

ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOC	GRAND TOTAL										
Classified	0	0	0	0										
Unclassified	0	0	9	9										
TOTAL	0	0	9	9										

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

¹ 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFAX0041)

² 5100-Z19-1100-WR422 ³ DWI Court Program,

100% Federal - FY17 Byrne JAG: Sexual Assault Project

DPW

100% Federal - Highway Safety Prosecution Program

CHIEF PROSECUTOR: J. BASIL O'MALLAN

	Input by Department																Input by D	epartment		
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
					Grade/				Increment						Benefi	its				,
	Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*	merement		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.	Subtotal	(J *26.28%)	\$19.01*26PP	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
	1170	Deputy Attorney General	J. Basil O'Mallan*		ATTY-5-9	\$8,529	\$0	\$0		\$0	\$8,529	\$2,241	\$0	\$0	\$124	\$0	\$0	\$0	\$2,365	\$10,894
	2026	Asst. Dep. Atty. General	David Rivera*		ATTY-5-8	\$1,635	\$0	\$0		\$0	\$1,635	\$430	\$0	\$0	\$24	\$0	\$0	\$0	\$453	\$2,088
1	1005	Asst. Atty. General	J. Basil O'Mallan	06/04/02	ATTY-4-10	\$117,880	\$0	\$0	12/24/20 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$3,314	\$468	\$36,657	\$154,537
2	209	Asst. Atty. General	David Rivera	02/21/07	ATTY-4-10	\$117,880	\$0	\$0	08/21/20 (ATTY-4-11)	\$396	\$118,276	\$31,083	\$0	\$0	\$1,715	\$187	\$3,314	\$468	\$36,767	\$155,043
3	154	Asst. Atty. General	Dannis Lawrence N. Le ³	11/13/18	ATTY-2-2	\$59,426	\$0	\$0	11/13/20 (ATTY-2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$2,817	\$248	\$20,226	\$79,652
4	938	Asst. Atty. General	Sean E. Brown	04/02/13	ATTY-4-7	\$99,627	\$0	\$0	01/12/22 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$0	\$0	\$1,445	\$187	\$3,314	\$468	\$31,596	\$131,223
5	942	Asst. Atty. General	Leonardo M. Rapadas	04/02/18	ATTY-4-8	\$105,373	\$0	\$0	10/02/20 (ATTY-4-9)	\$0	\$105,373	\$27,692	\$0	\$0	\$1,528	\$187	\$0	\$0	\$29,407	\$134,780
6	946	Asst. Atty. General	Christine S. Tenorio ²	12/17/12	ATTY-4-4	\$84,200	\$0	\$0	05/06/21 (ATTY-4-5)	\$0	\$84,200	\$22,128	\$495	\$0	\$1,221	\$187	\$1,438	\$248	\$25,717	\$109,917
7	1177	Senior Law Clerk	Jessica A. Lee ***	10/28/19	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,712	\$495	\$0	\$591	\$187	\$1,438	\$0	\$13,423	\$54,185
8	1109	Asst. Atty. General	Rolland B. Wimberley	02/02/18	ATTY-2-1	\$57,375	\$0	\$0	10/17/20 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$1,438	\$248	\$18,278	\$75,653
9	918	Asst. Atty. General	Woodrow D. Pengelly	11/05/18	ATTY-3-1	\$66,600	\$0	\$0	09/14/21 (ATTY-3-2)	\$0	\$66,600	\$17,502	\$495	\$0	\$966	\$187	\$1,438	\$248	\$20,836	\$87,436
10	1242	Asst. Atty. General	Brendlynn O. Joseph	03/20/17	ATTY-2-1	\$57,375	\$0	\$0	06/18/21 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$3,314	\$468	\$20,374	\$77,749
11	954	Asst. Atty.General	Alysa S. Draper-Dehart	04/29/19	ATTY-1-4	\$53,500	\$0	\$0	04/29/21 (ATTY-2-1)	\$0	\$53,500	\$14,060	\$495	\$0	\$776	\$187	\$1,438	\$248	\$17,204	\$70,704
12	1052	Asst. Atty. General	Renaida Z. San Nicolas ¹	10/01/13	ATTY-3-5	\$78,268	\$0	\$0	01/27/21 (ATTY-3-6)	\$0	\$78,268	\$20,569	\$495	\$0	\$1,135	\$187	\$7,101	\$468	\$29,955	\$108,223
13	973	Asst. Atty. General	Steven J. Haderlie	07/08/19	ATTY-2-1	\$57,375	\$0	\$0	06/19/21 (ATTY-2-2)	\$0	\$57,375	\$15,078	\$495	\$0	\$832	\$187	\$2,379	\$344	\$19,315	\$76,690
14	202	Asst. Atty. General	Courtney L. Scalice	10/08/19	ATTY-2-2	\$59,426	\$0	\$0	10/08/20 (ATTY-2-3)	\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$0	\$0	\$17,161	\$76,587
15	409	Asst. Atty. General	Richelle Yu Canto	02/03/20	ATTY-4-1	\$75,780	\$0	\$0	08/17/21 (ATTY-4-2)	\$0	\$75,780	\$19,915	\$495	\$0	\$1,099	\$187	\$0	\$0	\$21,696	\$97,476
16	1108	Senior Law Clerk	Jeremiah B. Luther***	01/27/20	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$10,712	\$495	\$0	\$591	\$187	\$2,817	\$248	\$15,050	\$55,812
17	1034	Asst. Atty. General	Minji E. Kim	09/21/20	ATTY-1-1	\$50,825	\$0	\$0	09/21/21 (ATTY-1-4)	\$0	\$50,825	\$13,357	\$495	\$0	\$737	\$187	\$7,101	\$468	\$22,345	\$73,170
18	1178	Asst. Atty. General	Vacant (Vice: W. Pengelly)		ATTY 2-2	\$59,426	\$0	\$0		\$0	\$59,426	\$15,617	\$495	\$0	\$862	\$187	\$7,101	\$468	\$24,730	\$84,156
19	1179	Asst. Atty. General	Vacant (Vice: R. San Nicolas)		ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$14,060	\$495	\$0	\$776	\$187	\$7,101	\$468	\$23,086	\$76,586
20	216	Asst. Atty. General	Vacant (Vice: C. Kinnunen)		ATTY-4-10	\$117,880	\$0	\$0		\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$7,101	\$468	\$40,444	\$158,324
21	1196	Asst. Atty. General	Vacant (Vice: R.Canto)		ATTY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$17,502	\$495	\$0	\$966	\$187	\$7,101	\$468	\$26,719	\$93,319
			Total:			\$1,367,536	\$0	\$0		\$396	\$1,367,932	\$359,493	\$6,930	\$0	\$19,835	\$3,553	\$62,526	\$5,796	\$458,132	\$1,826,064

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*)	App	ointea	!	
(44)	_			

(**) Recruitment ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	19	0	19
Staff	44	2	46
Victim Advocate	0	2	2
GRAND TOTAL	63	4	67

ACTUAL FIL	LED POSITIO	ONS		
FILLED	ATTYS	STAFF	VICTIM ADVO	GRAND TOTAL
Classified	15	38	0	53
Unclassified	0	2	2	4
TOTAL	15	40	2	57

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

¹ 5100-Z19-1100-WR446 100% Federal - Stop Violence Against Women (2017WFAX0041)

² 5100-Z19-1100-WR422 100% Federal - FY17 Byrne JAG: Sexual Assault Project

CHIEF PROSECUTOR: J. BASIL O'MALLAN

										Input by De	partment									
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					Grade/				Increment		_	1			Benefit	2				
	Position	Position	Name of	Most Recent	Step	Salary	Overtime S	pecial*			(E+F+G+I)		Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title	Incumbent	Hire Date					Date	Amt.		` ,	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	1	(Premium)	(Premium)	(K thru Q)	TOTAL
21	242	Chief Investigator	Anthony W. Blas	05/29/90	QL04-15	\$100,643	\$0	\$0	02/06/21 (QL04-16)	\$0	\$100,643	\$26,449	\$0	\$0	. /	\$187	\$0	\$0	\$28,095	\$128,738
	242	Chief Investigator [LTA §30]	Anthony V. Camacho 4/		QL04-08	\$6,763	\$0	\$0		\$0	\$6,763	\$1,777	\$0	\$0		\$0	\$0	\$0	\$1,777	\$8,540
22	2034	Investigator III	Anthony V. Camacho	12/16/13	NL04-13	\$72,327	\$0	\$0	05/01/21 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$2,002	\$281	\$22,526	\$94,853
23	233	Investigator III	William A.K. Salisbury	01/24/05	NL04-13	\$72,327	\$0	\$0	01/25/21 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$3,314	\$0	\$23,557	\$95,884
24	237	Investigator III	Maria S. Apuron	05/29/06	NL04-13	\$72,327	\$0	\$0	11/13/20 (NL04-14)	\$0	\$72,327	\$19,008	\$0	\$0	\$1,049	\$187	\$0	\$0	\$20,243	\$92,570
25	238	Investigator IV	Freneil C. Macalma	06/14/93	OL04-14	\$81,479	\$0	\$0	05/08/22 (OL04-15)	\$0	\$81,479	\$21,413	\$0	\$0	\$1,181	\$187	\$0	\$0	\$22,781	\$104,260
26	243	Investigator I	Frank R. Santos	05/29/17	KL04-17	\$65,876	\$0	\$0	08/13/22 (KL04-18)	\$0	\$65,876	\$17,312	\$0	\$0	\$955	\$187	\$4,299	\$281	\$23,034	\$88,910
27	909	Investigator IV	Juan S. Salas	07/03/06	OL04-11	\$73,489	\$0	\$0	05/08/21 (OL04-12)	\$0	\$73,489	\$19,313	\$0	\$0	\$1,066	\$187	\$2,817	\$248	\$23,630	\$97,119
28	930	Investigator II	Danny J. Gonzales	05/22/06	ML04-14	\$69,110	\$0	\$0	06/29/22 (ML04-15)	\$0	\$69,110	\$18,162	\$495	\$0	\$1,002	\$187	\$0	\$0	\$19,846	\$88,956
	930	Investigator I [LTA §30]	Colleen B. Chargualaf 4/	02/05/18	KL04-04	\$40,991	\$0	\$0			\$40,991	\$10,772	\$495	\$0	\$594	\$0	\$2,379	\$344	\$14,585	\$55,576
29	952	Investigator II	Albert A. Manley	06/05/06	ML04-12	\$64,515	\$0	\$0	06/29/22 (ML04-13)	\$0	\$64,515	\$16,955	\$0	\$0	\$935	\$187	\$2,817	\$248	\$21,142	\$85,657
30	962	Investigator II	Jerome R. Lorenzo	09/20/04	ML04-10	\$60,225	\$0	\$0	11/04/21 (ML04-11)	\$0	\$60,225	\$15,827	\$0	\$0	\$873	\$187	\$0	\$0	\$16,887	\$77,112
31	2040	Investigator II	Jason V. Lujan	10/02/16	ML04-08	\$56,210	\$0	\$0	05/01/21 (ML04-09)	\$0	\$56,210	\$14,772	\$0	\$0	\$815	\$187	\$0	\$0	\$15,774	\$71,984
32	2042	Investigator I	Vacant (New) **		KL04-01	\$34,518	\$0	\$0		\$0	\$34,518	\$9,071	\$495	\$0	\$501	\$187	\$7,101	\$468	\$17,822	\$52,340
33	110	Legal Secretary II	Narcissa M.M. Castro	04/17/06	I-7	\$35,744	\$0	\$0	09/03/21 (I-8)	\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$2,002	\$281	\$12,877	\$48,621
34	271	Legal Clerk I	Eloise R. Bejosano	02/16/93	F-13	\$34,934	\$0	\$0	09/17/20 (F-14)	\$40	\$34,974	\$9,191	\$0	\$0	\$507	\$187	\$1,438	\$248	\$11,571	\$46,545
35	280	Legal Clerk II	Emerita E. Pinaula	05/27/88	H-16	\$43,911	\$0	\$0	11/05/21 (H-17)	\$0	\$43,911	\$11,540	\$0	\$0	\$637	\$187	\$7,101	\$468	\$19,933	\$63,844
36	385	Legal Secretary I	Joyce M. Rosario	04/03/17	H-4	\$29,650	\$0	\$0	04/03/21 (H-5)	\$0	\$29,650	\$7,792	\$0	\$0	\$430	\$187	\$1,438	\$248	\$10,095	\$39,745
37	456	Admin. Supervisor	Vivian N. Nisperos	09/10/81	L-15	\$59,540	\$0	\$0	07/15/22 (L-16)	\$0	\$59,540	\$15,647	\$0	\$0	\$863	\$187	\$2,817	\$248	\$19,762	\$79,302
38	466	Legal Secretary III	Joleen M.G. Cruz	10/14/13	J-6	\$37,427	\$0	\$0	09/21/20 (J-7)	\$35	\$37,462	\$9,845	\$495	\$0	\$543	\$187	\$0	\$0	\$11,070	\$48,532
39	640	Paralegal II	Janus C. Mendiola	05/14/07	L-10	\$50,931	\$0	\$0	04/23/22 (L-11)	\$0	\$50,931	\$13,385	\$495	\$0	\$738	\$187	\$3,314	\$0	\$18,119	\$69,050
			Total:			\$1,120,276	\$0	\$0		\$75	\$1,120,351	\$294,428	\$2,475	\$0	\$16,147	\$3,366	\$42,839	\$3,363	\$355,049	\$1,475,400

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^{4/:} Employee is on Military Deployment, OAG has hired an LTA under PL35-36, Chap.XII, Section 30, for that duration.

^(*) Appointed

^(**) Recruitment ongoing

^(***) Unclassified

\$0 \$49,051 \$11,781 \$199,002 \$17,509 \$1,179,375 \$4,568,993

OFFICE OF THE ATTORNEY GENERAL FY2020 CURRENT STAFFING PATTERN

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

CHIEF PROSECUTOR: J. BASIL O'MALLAN

Profiles		Input by Department															Input by D	epartment		
Pallon Pallon Pallon Pallon Pallon Non-Revort		(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(O)	(P)	(0)	(R)	(S)
Position Position Motor Repeat		· · · · · · · · · · · · · · · · · · ·				kananan mananan	Ì			`	, - , , , , , , , , , , , , , , , , , ,	, ,	· /			` ′		` ` ` '	,	()
1006 paradepal		Position	Position	Name of	Most Recent	Step	Salary	Overtime	Special*		(E + F + G + I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J+R)
Heat 1975 Legal Clerk Nartin S. Santlago	No.		Title	Incumbent	Hire Date					Amt.	Subtotal	(J *26.28%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thruQ)	TOTAL
142 1077	40	1066		Zina R. Lubasan	07/20/92	L-12	\$54,214	\$0	\$0 02/25/21 (L-13)	\$0	\$54,214	\$14,247	\$0	\$0	\$786	\$187	\$2,002	\$281	\$17,504	\$71,718
154 Paralegal I Unite F. Brose 01/2512 K.7 S42,889 S0 S0 S0 S0 S42,889 S11,440 S495 S0 S615 S187 S1,438 S248 S14,122 S14,122 S14,125	41	1075	Legal Clerk I	Martin S. Santiago	01/24/17	F-4	\$25,906	\$0	\$0 01/24/21 (F-5)	\$0	\$25,906	\$6,808	\$495	\$0	\$376	\$187	\$5,116	\$344	\$13,326	\$39,232
145 1155 Paralegal Geraldine S. Pangelinan 1220013 K-7 \$42,889 \$0 \$01063921 (K-8) \$0 \$42,389 \$11,140 \$495 \$0 \$645 \$117 \$14.81 \$246 \$174 \$1174 \$1495 \$150 \$1174 \$1495 \$150 \$1174 \$1495 \$150 \$1174 \$1495 \$150 \$1174 \$1495 \$150 \$1174 \$1495 \$150 \$1174 \$1495 \$150 \$150 \$1174 \$1495 \$150 \$150 \$1174 \$1495 \$150 \$150 \$1174 \$1495 \$150 \$150 \$150 \$1174 \$1495 \$150	42	1077	Legal Clerk I	Mardee S. Lujan-Sandlin	04/24/17	F-4	\$25,906	\$0	\$0 04/24/21 (F-5)	\$0	\$25,906	\$6,808	\$495	\$0	\$376	\$187	\$2,817	\$248	\$10,931	\$36,837
45 1174 Legal Secretary I Norma T. Bonavenite 0.915/17 II-4 \$29,650 \$9 \$90,031/522 (II-5) \$90 \$329,650 \$97.792 \$90 \$90 \$440 \$187 \$2,002 \$2.81 \$10,002 \$1.4 \$4.474 \$90 \$90,081/921 (II-5) \$90 \$329,650 \$97.792 \$90 \$90 \$440 \$187 \$2,002 \$2.81 \$10,002 \$1.4	43	1154	Paralegal I	Juliet F. Erese	01/25/12	K-7	\$42,389	\$0	\$0 05/21/21 (K-8)	\$0	\$42,389	\$11,140	\$495	\$0	\$615	\$187	\$1,438	\$248	\$14,122	\$56,511
46 1176 Paralegal I Michelle M. Ingking 0819/19 J1 \$8.44/44 \$0 \$0.80081921 (J.5) \$0 \$8.44/44 \$9.131 \$495 \$0 \$804 \$187 \$8.202 \$2.81 \$112.00 \$1.72 \$	44	1155	Paralegal I	Geraldine S. Pangelinan	12/30/13	K-7	\$42,389	\$0	\$0 06/30/21 (K-8)	\$0	\$42,389	\$11,140	\$495	\$0	\$615	\$187	\$1,438	\$248	\$14,122	\$56,511
47 2008 Paralegal II Alan B. Valorancha 06/12/09 L.5 \$43.051 50 \$0 \$10/23/20 (L.6) 50 \$43.051 \$11,344 \$495 \$80 \$5624 \$1877 \$4.299 \$5281 \$17.200 \$1.48 2044 Victim Advocate Comnie L. Meret***** 01/03/05 K.5 \$36,530 \$0 \$0 \$0 \$80 \$85.00 \$9.600 \$0 \$80 \$85.00 \$187 \$1.438 \$248 \$12.103 \$1.49 \$	45	1174	Legal Secretary I	Norma T. Benavente	03/15/17	H-4	\$29,650	\$0	\$0 03/15/21 (H-5)	\$0	\$29,650	\$7,792	\$0	\$0	\$430	\$187	\$2,002	\$281	\$10,692	\$40,342
48 2044 Victim Advocate Comic L. Merci *** 01,003/5 K.3 \$36,530 \$9 \$9 \$9 \$0 \$80,855,50 \$9,600 \$9 \$0 \$530, \$187 \$1,438 \$248 \$12,003 \$1.00 \$	46	1176	Paralegal I	Michelle M. Ingking	08/19/19	J-4	\$34,744	\$0	\$0 08/19/21 (J-5)	\$0	\$34,744	\$9,131	\$495	\$0	\$504	\$187	\$2,002	\$281	\$12,600	\$47,344
2045 Victim Advocate Lorraine C. Rivera *** 0.308/04 K-2 \$35.196 \$9 \$9 \$0 \$8 \$35.196 \$9.250 \$4.95 \$9 \$5.00 \$\$117 \$1.438 \$2.48 \$51.2128 \$5.00 \$9.34 Messenger Clerk William L.G. Guerrero 0.5/11/10 D-8 \$24.555 \$0 0.5/11/21 (D-9) \$0 \$32.555 \$3.455 \$0.585 \$3.56 \$187 \$0 \$0 \$0 \$7.491 \$1.50 \$1.00 \$1	47	2008	Paralegal II	Allan B. Valenzuela	06/12/09	L-5	\$43,051	\$0	\$0 10/23/20 (L-6)	\$0	\$43,051	\$11,314	\$495	\$0	\$624	\$187	\$4,299	\$281	\$17,200	\$60,251
50 934 Mesenger Clerk William L.G. Guerrero 05/11/10 D-8 \$24,555 \$0 \$0 05/11/21 (D-9) \$0 \$24,555 \$6,653 \$495 \$0 \$336 \$187 \$0 \$0 \$7,491 \$151 \$261 Process Officer II Ruby A. Guevara 032596 J-11 \$44,015 \$0 \$0 02/18/22 (J-12) \$0 \$44,015 \$11,567 \$495 \$0 \$638 \$187 \$1,438 \$248 \$14,573 \$152 \$248 \$12,435 \$1338 \$14,573 \$1,438 \$248 \$12,435 \$1338 \$1,438 \$248 \$12,435 \$1338 \$1,438 \$12,435 \$1,438	48	2044	Victim Advocate	Connie L. Merei ***	01/03/05	K-3	\$36,530	\$0	\$0	\$0	\$36,530	\$9,600	\$0	\$0	\$530	\$187	\$1,438	\$248	\$12,003	\$48,533
Signature Sign	49	2045	Victim Advocate	Lorraine C. Rivera ***	03/08/04	K-2	\$35,196	\$0	\$0	\$0	\$35,196	\$9,250	\$495	\$0	\$510	\$187	\$1,438	\$248	\$12,128	\$47,324
Second Control Cerk I Brandon C. Tertaje 12/02/15 1-5 \$33,182 \$0 \$0 12/02/20 (1-6) \$0 \$33,182 \$8,720 \$0 \$0 \$481 \$187 \$2,817 \$248 \$12,453 \$1333 \$333 \$34 \$340 \$4	50	934	Messenger Clerk	William L.G. Guerrero	05/11/10	D-8	\$24,555	\$0	\$0 05/11/21 (D-9)	\$0	\$24,555	\$6,453	\$495	\$0	\$356	\$187	\$0	\$0	\$7,491	\$32,046
Sample S	51	261	Process Officer II	Ruby A. Guevara	03/25/96	J-11	\$44,015	\$0	\$0 02/18/22 (J-12)	\$0	\$44,015	\$11,567	\$495	\$0	\$638	\$187	\$1,438	\$248	\$14,573	\$58,588
54 1079 Data Control Clerk I Shawnte' A. Potts 10/28/19 E-1 \$21,095 \$0 \$0 10/28/20 (E-2) \$0 \$21,095 \$5,544 \$0 \$0 \$306 \$187 \$0 \$0 \$6,037 \$5 \$1175 Paralegal I Nikki S. Halmi 06/16/16 J-7 \$338,345 \$0 \$0 50/5/25/21 (J-8) \$0 \$38,845 \$10,208 \$0 \$50.3 \$187 \$4,299 \$281 \$15,539 \$5 \$2065 Clerk I Jasmin Arriola N. Cruz 12/10/19 C-2 \$18,442 \$0 \$0 12/10/20 (C-3) \$0 \$18,442 \$48,447 \$495 \$0 \$267 \$0 \$5,1438 \$344 \$11,669 \$5 \$205 \$1138 \$12,000 \$10/20 \$18,442 \$0 \$0 12/10/20 \$10/20 \$18,442 \$0 \$0 12/10/20 \$18,442 \$18,447 \$495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	52	234	Process Officer I	Brandon C. Terlaje	12/02/15	I-5	\$33,182	\$0	\$0 12/02/20 (I-6)	\$0	\$33,182	\$8,720	\$0	\$0	\$481	\$187	\$2,817	\$248	\$12,453	\$45,635
State Figure Figure State St	53	383	Word Processing Sec. I	Maureen Q. Guzman	09/06/16	H-4	\$29,650	\$0	\$0 03/20/21 (H-5)	\$0	\$29,650	\$7,792	\$0	\$0	\$430	\$187	\$1,438	\$248	\$10,095	\$39,745
Second Clerk I Kaysha Lee N. Villanueva 12/10/19 C-2 \$18,442 \$0 \$0 12/10/20 (C-3) \$0 \$18,442 \$4,847 \$495 \$0 \$267 \$0 \$1,438 \$248 \$7,295 \$57 \$2066 Clerk I Jasmin Arriola N. Cruz 12/10/19 C-2 \$18,442 \$0 \$0 12/10/20 (C-3) \$0 \$18,442 \$4,847 \$495 \$0 \$267 \$0 \$5,116 \$344 \$11,069 \$58 \$201 Clerk II Waltina J. Nauta 02/20/17 D-4 \$21,287 \$0 \$0 02/20/21 (D-5) \$0 \$21,287 \$5,594 \$0 \$0 \$309 \$187 \$1,438 \$248 \$7,776 \$59 \$1138 Legal Clerk I Mary Ann N. Mendiola 06/26/17 F-1 \$23,171 \$0 \$0 02/20/21 (D-5) \$0 \$23,171 \$6,089 \$495 \$0 \$336 \$187 \$2,379 \$344 \$9,830 \$187 \$1,438 \$248 \$7,776 \$187 \$1,438 \$248 \$1,438	54	1079	Data Control Clerk I	Shawnte' A. Potts	10/28/19	E-1	\$21,095	\$0	\$0 10/28/20 (E-2)	\$0	\$21,095	\$5,544	\$0	\$0	\$306	\$187	\$0	\$0	\$6,037	\$27,132
57 2066 Clerk I Jasmin Arriola N. Cruz 12/10/19 C-2 \$18,442 \$0 \$0 12/10/20 (C-3) \$0 \$18,442 \$4,847 \$495 \$0 \$267 \$0 \$5,116 \$344 \$11,069 \$5 \$2031 Clerk II Waltina J. Nauta 02/20/17 D-4 \$21,287 \$0 \$0 02/20/21 (D-5) \$0 \$21,287 \$5,594 \$0 \$0 \$309 \$187 \$1,438 \$248 \$7,776 \$5 \$1138 Legal Clerk I Mary Ann N. Mendiola 06/26/17 F-1 \$23,171 \$0 \$0 04/27/21 (F-2) \$0 \$23,171 \$6,089 \$495 \$0 \$336 \$187 \$2,379 \$344 \$9,830 \$6 \$1059 Legal Clerk I Josephine-Dolores C. Garcia 05/26/20 F-1 \$23,171 \$0 \$0 05/26/21 (F-2) \$0 \$23,171 \$6,089 \$495 \$0 \$336 \$187 \$2,379 \$344 \$9,830 \$6 \$167 \$1,000 \$1,0	55	1175	Paralegal I	Nikki S. Halmi	06/16/16	J-7	\$38,845	\$0	\$0 05/25/21 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$4,299	\$281	\$15,539	\$54,384
Secondary Content Seco	56	2065	Clerk I	Kaysha Lee N. Villanueva	12/10/19	C-2	\$18,442	\$0	\$0 12/10/20 (C-3)	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$0	\$1,438	\$248	\$7,295	\$25,737
59 1138 Legal Clerk I Mary Ann N. Mendiola 06/26/17 F-1 \$23,171 \$0 \$0 04/27/21 (F-2) \$0 \$23,171 \$6,089 \$495 \$0 \$336 \$187 \$2,379 \$344 \$9,830 \$0 \$10.00 \$0 \$0.00	57	2066	Clerk I	Jasmin Arriola N. Cruz	12/10/19	C-2	\$18,442	\$0	\$0 12/10/20 (C-3)	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$0	\$5,116	\$344	\$11,069	\$29,511
60 1059 Legal Clerk I Josephine-Dolores C. Garcia 05/26/20 F-1 \$23,171 \$0 \$0 05/26/21 (F-2) \$0 \$23,171 \$6,089 \$495 \$0 \$336 \$187 \$4,299 \$281 \$11,687 \$5 \$6 \$276 Legal Secretary III Tricia T. Guzman 06/29/20 J-4 \$34,744 \$0 \$0 06/29/21 (J-5) \$0 \$34,744 \$9,131 \$495 \$0 \$504 \$187 \$2,379 \$344 \$13,040 \$5 \$6 \$114 Legal Secretary III Vacant (Vice: J. Siguenza) J-10 \$42,661 \$0 \$0 \$0 \$42,661 \$11,211 \$495 \$0 \$619 \$187 \$7,101 \$468 \$20,081 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$468 \$16,700 \$5 \$619 \$187 \$7,101 \$619	58	2031	Clerk II	Waltina J. Nauta	02/20/17	D-4	\$21,287	\$0	\$0 02/20/21 (D-5)	\$0	\$21,287	\$5,594	\$0	\$0	\$309	\$187	\$1,438	\$248	\$7,776	\$29,063
Column C	59	1138	Legal Clerk I	Mary Ann N. Mendiola	06/26/17	F-1	\$23,171	\$0	\$0 04/27/21 (F-2)	\$0	\$23,171	\$6,089	\$495	\$0	\$336	\$187	\$2,379	\$344	\$9,830	\$33,001
62 114 Legal Secretary III Vacant (Vice: J. Siguenza) J-10 \$42,661 \$0 \$0 \$0 \$42,661 \$11,211 \$495 \$0 \$619 \$187 \$7,101 \$468 \$20,081 \$0 \$63 \$450 Process Officer II Vacant (Vice: J. Eustaquio J-2 \$32,253 \$0 \$0 \$0 \$32,253 \$8,476 \$0 \$0 \$468 \$187 \$7,101 \$468 \$16,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	60	1059	Legal Clerk I	Josephine-Dolores C. Garcia	05/26/20	F-1	\$23,171	\$0	\$0 05/26/21 (F-2)	\$0	\$23,171	\$6,089	\$495	\$0	\$336	\$187	\$4,299	\$281	\$11,687	\$34,858
63 450 Process Officer II Vacant (Vice: J. Eustaquio J-2 \$32,253 \$0 \$0 \$0 \$32,253 \$8,476 \$0 \$0 \$468 \$187 \$7,101 \$468 \$16,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	61	276	Legal Secretary III	Tricia T. Guzman	06/29/20	J-4	\$34,744	\$0	\$0 06/29/21 (J-5)	\$0	\$34,744	\$9,131	\$495	\$0	\$504	\$187	\$2,379	\$344	\$13,040	\$47,784
63 450 Process Officer II Vacant (Vice: J. Eustaquio J-2 \$32,253 \$0 \$0 \$0 \$32,253 \$8,476 \$0 \$0 \$468 \$187 \$7,101 \$468 \$16,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$																				
63 450 Process Officer II Vacant (Vice: J. Eustaquio J-2 \$32,253 \$0 \$0 \$32,253 \$8,476 \$0 \$468 \$187 \$7,101 \$468 \$16,700 \$164 \$164 \$167 \$164 \$167 \$164 \$165 \$166 \$165 \$166	62	114	Legal Secretary III	Vacant (Vice: J. Siguenza)		J-10	\$42,661	\$0	\$0	\$0	\$42,661	\$11,211	\$495	\$0	\$619	\$187	\$7,101	\$468	\$20,081	\$62,742
64 451 Process Officer I Vacant (Vice: C. Chargualaf) I-2 \$29,679 \$0 \$0 \$29,679 \$7,800 \$495 \$0 \$430 \$187 \$7,101 \$468 \$16,481 \$1	63	450	Process Officer II	Vacant (Vice: J. Eustaquio		J-2	\$32,253	\$0	\$0	\$0	\$32,253	\$8,476	\$0	\$0	\$468	\$187			\$16,700	\$48,953
65 326 Process Officer I Vacant (Vice: G. Borja)** I-7 \$35,744 \$0 \$0 \$35,744 \$9,394 \$495 \$0 \$518 \$187 \$7,101 \$468 \$18,163 \$9 66 1059 Legal Clerk II Vacant (Vice: G. Pangelinan)** H-4 \$29,650 \$0 \$0 \$29,650 \$7,792 \$495 \$0 \$430 \$187 \$7,101 \$468 \$16,473 \$9 67 275 Customer Service Rep. Vacant (Vice: T. Duenas)** H-5 \$30,774 \$0 \$0 \$30,774 \$8,087 \$495 \$0 \$446 \$187 \$7,101 \$468 \$16,785 \$9	64	451	Process Officer I	Vacant (Vice: C. Chargualaf)		I-2	\$29,679	\$0	\$0	\$0	\$29,679	\$7,800	\$495	\$0	\$430	\$187	\$7,101	\$468	\$16,481	\$46,160
67 275 Customer Service Rep. Vacant (Vice: T. Duenas)** H-5 \$30,774 \$0 \$0 \$0 \$30,774 \$8,087 \$495 \$0 \$446 \$187 \$7,101 \$468 \$16,785 \$0	65	326	Process Officer I	Vacant (Vice: G. Borja)**		I-7	\$35,744	\$0	\$0	\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$7,101	\$468	\$18,163	\$53,907
67 275 Customer Service Rep. Vacant (Vice: T. Duenas)** H-5 \$30,774 \$0 \$0 \$0 \$30,774 \$8,087 \$495 \$0 \$446 \$187 \$7,101 \$468 \$16,785 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	66	1059	Legal Clerk II	Vacant (Vice: G. Pangelinan)**		H-4	\$29,650	\$0	\$0	\$0	\$29,650	\$7,792	\$495	\$0	\$430	\$187	\$7,101	\$468	\$16,473	\$46,123
	67	275	Customer Service Rep.	Vacant (Vice: T. Duenas)**		H-5	\$30,774		\$0	\$0	\$30,774			\$0	\$446				\$16,785	\$47,559
				Total:			\$901,335	\$0	\$0	\$0	\$901,335		\$9,405	\$0	\$13,069	\$4,862	,	\$8,350	\$366,194	•

\$3,389,147

GRAND TOTAL (Total Page P8, P9, and P10) =======>

1/: FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed
(**) Recruitment ongoing
(***) Unclassified

\$471 \$3,389,618 \$890,792 \$18,809

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100-A20-1100-GA001

DEPUTY: CAROL H. SANCHEZ

						1						Input by I	Department							
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	<u></u>		52		Grade/	<u></u>			Increment				T		Benefit			<u></u>		
NT-	Position	Position	Name of	Most Recent	Step	Salary	Overtime S	special*	D.:	T	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life (1/)	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title	Incumbent	Hire Date		\$7.C24	φn	ΦΛ	Date	Amt.	Subtotal	,	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)		(Premium)	(Premium)	(K thru Q)	TOTAL
	1172	Deputy Attorney General	Carol H. Sanchez *	00/10/05	ATTY-5-7	\$7,624	\$0	\$0	00/10/20 (A TEXTS 1 4 0)	\$0	\$7,624	\$2,004	· · · · · · · · · · · · · · · · · · ·	\$0	, , , ,	\$0	\$0	\$U #201	\$2,114	\$9,738
1	939	Asst. Atty. General	Carol H. Sanchez	09/10/07	ATTY-4-8	, , , , , ,	\$0		09/10/20 (ATTY-4-9)	\$339	. ,	\$27,781	\$0	\$0	, ,	\$187	\$4,299		\$34,081	\$139,793
2	376	Asst. Atty. General	Thomas M. Parker	08/04/08	ATTY-4-10	+ ,	\$0		02/04/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	-	\$0	, ,	\$187	\$7,101		\$40,444	\$158,324
3	390	·	Dominic S. Terlaje	10/01/09	ATTY-4-7	\$99,627	\$0		01/10/21 (ATTY-4-8)	\$0	, .	\$26,182		\$0	, ,	\$187	\$2,817		\$30,879	\$130,506
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	05/31/16	ATTY-4-5	\$89,057	\$0		05/31/21 (ATTY-4-6)	\$0		\$23,404	· · · · · · · · ·	\$0	, , ,	\$187	\$2,817		\$27,948	\$117,005
5	429	Asst. Atty. General	Eliseo M. Florig	01/25/10	ATTY-4-7	\$99,627	\$0	\$0	07/25/21 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$495	\$0	\$1,445	\$187	\$4,299	\$281	\$32,889	\$132,516
	10.17			04/00/05		446.600	Φ.0	4.0	00/00/01 (TTT 0.1.0)	Φ.0.	446 600	412216	\$40.5	4.0	A = = =	440	42.24.4	\$460	44 7 20 6	A < 2 00 <
6	1247	8	Donald V. San Agustin	01/22/07	KL04-7	\$46,600	\$0		02/22/21 (KL04-8)	\$0	/	\$12,246	· · ·	\$0	- '	\$187	\$3,314		. /	\$63,986
7	2005	Investigator I	Erlinda N. Blas-Merfalen	08/29/11	KL04-5	\$43,148	\$0	\$0	09/18/20 (KL04-6)	\$58	\$43,206	\$11,355	\$0	\$0	\$626	\$187	\$2,817	\$248	\$15,233	\$58,439
										<u> </u>										
8	2052	Paralegal II	Christina A. Martinez	12/23/13	L-2	\$38,506	\$0		08/30/20 (L-3)	\$123	. ,	\$10,152	· · · · · · · · · · · · · · · · · · ·	\$0		\$187	\$1,438		. /	\$50,966
9	974	Legal Clerk I	Joelyna A. San Agustin	04/27/16	F-2	\$24,049	\$0		05/10/21 (F-3)	\$0	\$24,049	\$6,320	 	\$0		\$187	\$2,002		. ,	\$33,188
10	2071	Clerk I	Pernisha Denise M. Salas	03/03/20	C-2	\$18,442	\$0		03/03/21 (C-3)	\$0	\$18,442	\$4,847	· · · · · · · · · · · · · · · · · · ·	\$0	· ·	\$187	\$0	+ -	\$5,795	\$24,237
11	1157	Legal Secretary I	Vacant (Vice: C. Martinez)		H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$6,969	\$495	\$0	\$385	\$187	\$7,101	\$468	\$15,605	\$42,125
			Grand Total:			\$716,453	\$0	\$0		\$520	\$716,973	\$188,421	\$1,979	\$0	\$10,396	\$2,057	\$38,005	\$2,991	\$243,849	\$960,822

FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

1 1 2020 Current GovGuain Contribution rate of \$107(per annum) for line insurance.

(*) Appointed

(**) Recruitment ongoing

(***) Restorative Justice - H.E.R.O. Program

	CLASSIFIED	UNCLASSIFIED	TOTAI
Attornovs	5	0	5
Attorneys	3	0	5
Staff	6	0	6
Victim Advocate	0	0	0
GRAND TOTAL	11	0	11

ACTUAL FILI	ACTUAL FILLED POSITIONS														
FILLED	ATTYS	STAFF	VICTIM ADVOCA	GRAND TOTAL											
Classified	5	5	0	10											
Unclassified	0	0	0	0											
TOTAL	5	5	0	10											

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101-B20-1170-CE101

DEPUTY: ANDREW T. PEREZ

			Input by Department												Input by Dep	artment	I	
(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Position	Position	Name of	Most Recent	Grade/ Step		Overtime S	Increment		(E+F+G+I)			Social Security	Benefit: Medicare	` /	Medical	Dental	Total Benefits	(J+R)
Number	Title	Incumbent	Hire Date		·		Date	Amt.	Subtotal	(J *26.28%)	` ′	(6.2% * J)	(1.45%*J)	` /	(Premium)	Premium	(K thru Q)	TOTAL
1173	Deputy Attorney General	Andrew T. Perez*		ATTY-5-4	\$12,717	\$0	\$0	\$0	\$12,717	\$3,342	\$0	\$0	\$184	\$0	\$0	\$0	\$3,526	\$16,243
2029	Asst. Dep. Atty. General	Loretta T. Gutierrez-Long*		ATTY-5-8	\$1,635	\$0	\$0	\$0	\$1,635	\$430	\$0	\$0	\$24	\$0	\$0	\$0	\$453	\$2,08
2003	Asst. Atty. General	Loretta T. Gutierrez-Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0 04/04/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,44
970	Asst. Atty. General	Andrew T. Perez	06/08/15	ATTY-3-6	\$82,783	\$0	\$0 08/30/20 (ATTY-3-7)	\$402	\$83,185	\$21,861	\$495	\$0	\$1,206	\$187	\$1,438	\$248	\$25,435	\$108,62
911	Asst. Atty. General	Raymond B. Ilagan	01/25/16	ATTY-4-10	\$117,880	\$0	\$0 05/13/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$2,379	\$344	\$35,598	\$153,47
915	Asst. Atty. General	Elisabeth T. Cruz	08/08/11	ATTY-4-10	\$117,880	\$0	\$0 02/08/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$0	\$0	\$32,875	\$150,75
950	Asst. Atty. General	George Neil P. Valdes	02/19/18	ATTY-4-7	\$99,627	\$0	\$0 11/30/2021 (ATTY-4-8)	\$0	\$99,627	\$26,182	\$495	\$0	\$1,445	\$187	\$3,314	\$468	\$32,091	\$131,71
2004	Asst. Atty. General	Terrance A. Long	10/05/15	ATTY-4-10	\$117,880	\$0	\$0 04/01/21 (ATTY-4-11)	\$0	\$117,880	\$30,979	\$0	\$0	\$1,709	\$187	\$1,438	\$248	\$34,561	\$152,44
955	Asst. Atty. General	Pablo M. Aglubat 4/***	01/21/20	ATTY-4-3	\$81,294	\$0	\$0	\$0	\$81,294	\$21,364	\$0	\$0	\$1,179	\$0	\$0	\$0	\$22,543	\$103,83
221	Asst. Atty. General	Jay Matthew Strader	09/28/20	ATTY-4-1	\$75,780	\$0	\$0 09/28/21 (ATTY-4-2)	\$0	\$75,780	\$19,915	\$0	\$0	\$1,099	\$187	\$0	\$0	\$21,201	\$96,98
1001	Asst. Atty. General	Vacant (Vice: R. San Nicolas) **		ATTY-2-5	\$67,427	\$0	\$0	\$0	\$67,427	\$17,720	\$495	\$0	\$978	\$187	\$7,101	\$468	\$26,949	\$94,37
432	Investigator I	Rosita R. Quintanilla	08/24/69	KL04-21	\$75,594	\$0	\$0 12/09/20 (KL04-22)	\$0	\$75,594	\$19,866	\$0	\$0	\$1,096	\$187	\$2,817	\$0	\$23,966	\$99,560
449	Investigator IV	Pauline R. Chaco	03/26/90	OL04-16	\$87,282	\$0	\$0 07/10/21 (OL04-17)	\$0	\$87,282	\$22,938	\$0	\$0	\$1,266	\$187	\$0	\$0	\$24,390	\$111,672
117	Legal Secretary III	Rachel V.C. Cruz	10/15/07	J-7	\$38,845	\$0	\$0 10/18/20 (J-8)	\$0	\$38,845	\$10,208	\$0	\$0	\$563	\$187	\$2,002	\$281	\$13,242	\$52,08
382	Paralegal I	Jessica Marie A. Chaco	04/11/16	J-4	\$34,744	\$0	\$0 08/07/21 (J-5)	\$0	\$34,744	\$9,131	\$495	\$0	\$504	\$187	\$3,314	\$468	\$14,099	\$48,84
427	Paralegal II	Grace G. Santos	10/26/00	L-10	\$50,931	\$0	\$0 06/20/21 (L-11)	\$0	\$50,931	\$13,385	\$0	\$0	\$738	\$187	\$2,817	\$248	\$17,375	\$68,30
433	Child Support Enforce. Ofcr II	Carl K. Reyes	04/21/08	J-7	\$38,845	\$0	\$0 11/09/20 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$4,299	\$281	\$16,034	\$54,87
447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	09/02/15	I-4	\$31,970	\$0	\$0 11/01/20 (I-5)	\$0	\$31,970	\$8,402	\$495	\$0	\$464	\$187	\$3,314	\$468	\$13,329	\$45,29
448	Process Officer II	Elias B. Leon	04/19/94	J-12	\$45,411	\$0	\$0 05/08/22 (J-13)	\$0	\$45,411	\$11,934	\$0	\$0	\$658	\$187	\$2,817	\$0	\$15,596	\$61,00
457	Record Mgmt. Officer	Eleanor E. Atoigue-Cruz	09/02/11	J-7	\$38,845	\$0	\$0 08/13/21 (J-8)	\$0	\$38,845	\$10,208	\$495	\$0	\$563	\$187	\$1,438	\$248	\$13,140	\$51,98
501	Child Support Enforce. Ofcr I	Mariana R. Duenas	09/08/15	I-2	\$29,679	\$0	\$0 04/18/21 (I-3)	\$0	\$29,679	\$7,800	\$0	\$0	\$430	\$187	\$0	\$0	\$8,417	\$38,09
504	Child Support Enforce. Ofcr I	Keith A. Aguero	06/11/19	I-4	\$31,970	\$0	\$0 06/11/21 (I-5)	\$0	\$31,970	\$8,402	\$0	\$0	\$464	\$187	\$2,817	\$248	\$12,117	\$44,08'
510	Legal Clerk I	Remedios F. O'Keefe	01/25/96	F-11	\$32,819	\$0	\$0 01/22/22 (F-12)	\$0	\$32,819	\$8,625	\$0	\$0	\$476	\$187	\$2,817	\$248	\$12,353	\$45,17
702	Child Support Enforce. Ofcr I	Lucilla A. McDonald	02/22/06	I-9	\$38,048	\$0	\$0 09/13/21 (I-10)	\$0	\$38,048		\$0	\$0	\$552	\$187	\$0	\$0	\$10,738	\$48,78
703	Accountant I	Yolanda A. Salalila	12/01/06	L-7	\$46,375	\$0	\$0 12/01/21 (L-8)	\$0	\$46,375	1	\$0	\$0	\$672	\$187	\$3,314	\$468	\$16,829	
		Grand Total:			\$1,514,141	\$0	\$0	\$402	\$1,514,543		\$3,465	\$0	\$21,961	\$4,114		\$4,982	1	
		Local Share>	•		\$514,808	\$0	\$0	\$137	\$514,945	\$135,327	\$1,178	\$0	\$7,467	\$1,399		\$1,694	\$163,682	\$678,627
		Federal Share>			\$999,333	\$0	\$0	\$265	\$999,598	•	\$2,287	\$0	\$14,494	\$2,715	ŕ	\$3,288	\$317,736	\$1,317,334

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

4/: Unclassified Appointment of Retired Government Attorney; purusant to Chapter XII, Section 19 of Public Law 35-36.

(*) Appointed
(**) Recruitment Ongoing
(***) Unclassified

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	49	0	49
Victim Advocate	0	0	0
GRAND TOTAL	57	1	58
		•	

ACTUAL FILI	LED POSITIO	ONS		
FILLED	ATTYS	STAFF	VICTIM ADV	GRAND TOTAL
Classified	7	43	0	50
Unclassified	1	0	0	1
TOTAL	8	43	0	51

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101-B20-1170-CE101

DEPUTY: ANDREW T. PEREZ

			Input by				Į						Input by De	epartment						
	(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent		Grade/ Step	Salary	Overtime	Special*	Incr Date	ement Amt.	(E+F+G+I) Subtotal	1	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental Premium	Γotal Benefits (K thru Q)	(J+R) TOTAL
24		Child Support Enforce. Ofcr II	Cindy C. Cepeda		J-9	\$41,349	\$0	\$0	11/09/21 (J-10)	\$0		` ′	\$495	\$0	\$600	\$187	\$4,299	\$281	\$16,728	\$58,077
25	902	Accounting Tech. I	Teresita G. Villagomez			\$33,150	\$0	· ·	12/29/20 (H-8)	\$0	. /	\$8,712	\$0	\$0	\$481	\$187	\$5,116	\$344	\$14,839	\$47,989
26	903	Accounting Tech. I	Cynthia S. Encarnacion			\$33,150	\$0		09/30/20 (H-8)	\$160	- ′	\$8,754		\$0	\$483	\$187	\$2,817	\$248	\$12,984	\$46,294
27	1115	Accounting Tech. II	Maria W. Rosario	07/05/13	I-7	\$35,744	\$0	\$0	02/05/21 (I-8)	\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$1,438	\$248	\$12,280	\$48,024
28	912	Process Officer I	Ryan V. Pablo	10/12/15	I-5	\$33,182	\$0	\$0	10/12/20 (I-6)	\$0	\$33,182	\$8,720	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,569	\$44,751
29	913	Clerk III	Erlyn A. Pama	04/14/08	E-7	\$26,369	\$0	\$0	10/09/20 (E-8)	\$0	\$26,369	\$6,930	\$495	\$0	\$382	\$187	\$0	\$0	\$7,994	\$34,363
30	917	Child Support Enforce. Ofcr I	Esmeralda S. Carbullido	09/12/18	I-2	\$29,679	\$0	\$0	09/12/20 (I-3)	\$56	\$29,735	\$7,814	\$495	\$0	\$431	\$187	\$4,299	\$281	\$13,508	\$43,243
31	923	Accounting Technician I	Jeremy F. San Nicolas	10/31/13	H-7	\$33,150	\$0	\$0	04/30/21 (H-8)	\$0	\$33,150	\$8,712	\$0	\$0	\$481	\$187	\$7,101	\$468	\$16,948	\$50,098
32	951	Child Support Enforce. Ofcr I	Raina B. Ogo	09/17/18	I-2	\$29,679	\$0	\$0	09/17/20 (I-3)	\$761	\$30,440	\$8,000	\$495	\$0	\$441	\$187	\$2,817	\$248	\$12,188	\$42,628
33	1028	Paralegal I	Caroline R. Ogo	10/01/01	K-16	\$56,149	\$0	\$0	12/26/20 (K-17)	\$0	\$56,149	\$14,756	\$495	\$0	\$814	\$187	\$2,817	\$248	\$19,317	\$75,466
34	1043	Accounting Tehnician II	Jennifer L. Snover	11/07/05	I-11	\$40,501	\$0	\$0	12/20/21 (I-12)	\$0	\$40,501	\$10,644	\$0	\$0	\$587	\$187	\$4,299	\$281	\$15,998	\$56,499
35	1047	Customer Service Representative	Monica L. Aguon	07/24/17	H-3	\$28,568	\$0	\$0	07/24/20 (H-4)	\$198	\$28,766	\$7,560	\$495	\$0	\$417	\$187	\$0	\$0	\$8,659	\$37,425
36	1048	Customer Service Representative	Lorna B. Morales	08/13/12	H-7	\$33,150	\$0	\$0	02/13/21 (H-8)	\$0	\$33,150	\$8,712	\$495	\$0	\$481	\$187	\$1,438	\$248	\$11,560	\$44,710
37	1099	Customer Service Rep.	Ysmael B. Ciencia	10/22/07	H-7	\$33,150	\$0	\$0	09/04/20 (H-8)	\$158	\$33,308	\$8,753	\$0	\$0	\$483	\$187	\$2,817	\$248	\$12,488	\$45,796
38	1116	Accounting Technician II	Julie Ann O. Mendiola	10/01/07	I-7	\$35,744	\$0	\$0	12/20/21 (I-8)	\$0	\$35,744	\$9,394	\$495	\$0	\$518	\$187	\$0	\$0	\$10,594	\$46,338
39	1123	Legal Clerk I	Christyne C. Oliver	12/18/95	F-14	\$36,043	\$0	\$0	06/28/21 (F-15)	\$0	\$36,043	\$9,472	\$495	\$0	\$523	\$187	\$4,299	\$281	\$15,257	\$51,300
40	1146	Child Support Enforce. Ofcr I	Marlene D. Dela Cruz	07/01/13	I-6	\$34,439	\$0	\$0	09/19/20 (I-7)	\$40	\$34,479	\$9,061	\$495	\$0	\$500	\$187	\$1,438	\$0	\$11,681	\$46,160
41	1180	Management Analyst IV	Frankielucky S. Palomo	01/27/16	0-3	\$53,750	\$0		07/26/20 (O-4)	\$361	\$54,111	\$14,220	\$495	\$0	\$785	\$187	\$2,817	\$248	\$18,752	\$72,863
42	1218	Accountant I	Gemma-Lee P. Santos	08/14/17	L-3	\$39,965	\$0	\$0	08/14/20 (L-4)	\$158	\$40,123	\$10,544	\$495	\$0	\$582	\$187	\$0	\$0	\$11,808	\$51,931
			Grand Total:		\$	6686,911	\$0	\$0		\$1,892	\$688,803	\$181,017	\$7,425	\$0	\$9,988	\$3,553	\$49,250	\$3,920	\$255,153	\$943,956
			Local Share>			233,550	\$0	\$0		\$643	\$234,193	\$61,546	\$2,525	\$0	\$3,396	\$1,208	\$16,745	\$1,333	, ,	\$320,945
			Federal Share>		\$4	453,361	\$0	\$0		\$1,249	\$454,610	\$119,472	\$4,901	\$0	\$6,592	\$2,345	\$32,505	\$2,587	\$168,401	\$623,011

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

^{2/:} FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

^(*) Appointed

^(**) Recruitment Ongoing

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101-B20-1170-CE101

¹ 5101-H19-1170-SE102 Child Support- State Access and Visitation

DEPUTY: ANDREW T. PEREZ

	Input by Department															Input by D)epartment		
(A)	(B)	(C)		(D)	(E)	(F)	(G) (H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
Do	sition	Position	Name of	Most Recent	Grade/	Salary	Overtime	Special* Incr	ement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life (1/)	Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
	mber	Title	Incumbent	Hire Date	Step	Salary	Overtime	Date	Amt.	Subtotal		\$19.01*26PP	•	(1.45%*J)	\$ 187.00	(Premium)	(Premium)	(K thru Q)	TOTAL
43 2	010	Child Support Enforce. Ofcr I	Vincent B. Nelson	05/28/96	I-9	\$38,048	\$0	\$0 04/19/21 (I-10)	\$0	\$38,048	\$9,999	\$0	\$0	\$552	\$187	\$1,438	\$248	\$12,424	\$50,472
44 2	011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	11/07/16	I-4	\$31,970	\$0	\$0 11/07/20 (I-5)	\$0	\$31,970	\$8,402	\$495	\$0	\$464	\$187	\$1,438	\$248	\$11,233	\$43,203
45 1	245	Program Coordinator II	Brea Danielle F. Bailey	08/19/19	M-4	\$45,574	\$0	\$0 08/19/20 (M-5)	\$197	\$45,771	\$12,029	\$0	\$0	\$664	\$187	\$0	\$0	\$12,879	\$58,650
46 2	067	Program Coordinator II	Elizabeth G.S. Cevallos ¹	08/26/19	M-1	\$40,762	\$0	\$0 08/26/20 (M-2)	\$145	\$40,907	\$10,750	\$495	\$0	\$593	\$0	\$0	\$0	\$11,839	\$52,746
47 2	068	Child Support Enforce. Ofcr I	Jeanette Frances R. Peckich	06/03/19	I-1	\$28,595	\$0	\$0 12/30/20 (I-2)	\$0	\$28,595	\$7,515	\$495	\$0	\$415	\$187	\$3,314	\$468	\$12,393	\$40,988
48 2	069	Child Support Enforce. Ofcr I	Sophia C. Geisinger	01/06/20	I-1	\$28,595	\$0	\$0 01/06/21 (I-2)	\$0	\$28,595	\$7,515	\$495	\$0	\$415	\$187	\$3,314	\$468	\$12,393	\$40,988
49	136	Paralegal I	Stacy C. Cuasito	06/27/16	J-4	\$34,744	\$0	\$0 02/17/21 (J-5)	\$0	\$34,744	\$9,131	\$0	\$0	\$504	\$187	\$0	\$0	\$9,822	\$44,566
50	905	Paralegal I	Gina M. Pangelinan	05/11/10	J-2	\$32,253	\$0	\$0 03/09/21 (J-3)	\$0	\$32,253	\$8,476	\$495	\$0	\$468	\$187	\$2,817	\$248	\$12,691	\$44,944
51 1	195	Paralegal I	Kevin J. Lizama- Reyes	06/22/20	J-1	\$31,076	\$0	\$0 06/22/21 (J-2)	\$0	\$31,076	\$8,167	\$495	\$0	\$451	\$187	\$5,116	\$344	\$14,759	\$45,835
52 1	151	Clerk I (Lieu: Legal Secretary II)	Jonnie M. Tavares	09/14/20	C-2	\$18,442	\$0	\$0 09/14/21 (J-3)	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$187	\$0	\$0	\$5,796	\$24,238
53	134	Program Coord. III	Vacant (Vice: D. Benavente)**		N-5	\$52,235	\$0	\$0	\$0	\$52,235	\$13,727	\$0	\$0	\$757	\$187	\$7,101	\$468	\$22,241	\$74,476
54	706	Accounting Tech. I	Vacant (Vice: M. Retiro)		H-3	\$28,568	\$0	\$0	\$0	\$28,568	\$7,508	\$495	\$0	\$414	\$187	\$7,101	\$468	\$16,173	\$44,741
55 1	213	Data Processing Manager	Vacant (Vice: E. Holms)		Q-5	\$70,183	\$0	\$0	\$0	\$70,183	\$18,444	\$495	\$0	\$1,018	\$187	\$7,101	\$468	\$27,713	\$97,896
56 1	181	Clerk I (Lieu: Legal Secretary II)	Vacant (Vice: S. Cuasito)**		C-2	\$18,442	\$0	\$0	\$0	\$18,442	\$4,847	\$495	\$0	\$267	\$187	\$7,101	\$468	\$13,365	\$31,807
57	506	Clerk I	Vacant (Vice: M. Mendiola)		C-3	\$19,141	\$0	\$0	\$0	\$19,141	\$5,030	\$0	\$0	\$278	\$187	\$7,101	\$468	\$13,064	\$32,205
58 1	042	Legal Secretary	Vacant (Vice: N. Page)		H-5	\$30,774	\$0	\$0	\$0	\$30,774	\$0	\$495	\$0	\$446	\$0	\$7,101	\$468	\$8,510	\$39,284
			Grand Total:			\$508,640	\$0	\$0	\$197	\$508,837	\$125,635	\$4,950	\$0	\$7,378	\$2,618	\$60,043	\$4,832	\$205,456	\$714,293
	GRAND TOTAL (Page 1, 2 and 3):				\$	2,709,692	\$0	\$0	\$2,491	\$2,712,183	\$704,674	\$15,840	\$0	\$39,327	\$10,285	\$158,167	\$13,734	\$942,027	\$3,654,210
		LOCAL SHARE (34%)				\$892,700	\$0	\$0	\$847	\$893,547	\$232,074	ŕ	\$0	\$12,956		\$50,463	\$4,202	Ť	\$1,201,443
					đ									· ·					
		FEDERAL SHARE (66%)			3	51,816,992	\$0	\$0	\$1,644	\$1,818,636	\$472,600	\$10,949	\$0	\$26,370	\$0,975	\$107,704	\$9,532	\$034,131	\$2,452,767

^{1/:} FY 2020 Current GovGuam contribution rate of 26.28% for the Government of Guam Retirement.

2/: FY 2020 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2020 Current GovGuam contribution rate of \$187(per annum) for Life Insurance.

(*) Appointed

(**) Recruitment Ongoing